

TOWN OF MILFORD



ANNUAL REPORT 2011



2011 ANNUAL TOWN REPORT

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Dedication

General William F. Draper Park & Statue 100 Years 1912-2012

The equestrian statue of General William F. Draper is a remarkable bronze statue displayed upon a pedestal of Stony Creek granite. The statue, along with the park, were the gifts of his wife, Susan Preston Draper, who presented them to the town of Milford on September 25, 1912. General Draper enlisted in the 25th Massachusetts Regiment at the age of 19 and during the Civil War he saw active service in nearly all of the southern states. By the end of the war he commanded the 36th Massachusetts Regiment. Later, he became head of the Draper Corporation, was elected to Congress in 1893 and appointed as Ambassador to Italy in 1897. He died in Washington, DC in 1910.

This statue is a national treasure created by Daniel Chester French, one of America's foremost sculptors. Henry Bacon, landscape architect, is credited with the impressive pedestal and park. A sculptor by the name of Parker, who studied under Mr. French, helped create the horse. The monument stands as a legacy to General Draper's life and helps deepen one's sense of patriotism.

A celebration will be held Sunday, September 23, 2012 at 2 pm in Draper Memorial Park to commemorate the 100th anniversary of the presentation of General Draper's statue to the town.

**REPORT OF THE
TOWN OF MILFORD, MASSACHUSETTS
JANUARY 1 – DECEMBER 31, 2011**

INCORPORATED APRIL 11, 1780
"Two Hundred Thirty One Years of Progress"

FACTS ABOUT MILFORD

POPULATION (2010 Federal Census)	27,999
ASSESSED VALUATION (FY 12)	\$2,818,193,496

TAX RATE FOR FY 2012

❖ Residential or Open Space	\$ 16.17
❖ Commercial, Industrial or Personal Property	\$ 27.84

GOVERNMENT: Representative Town Meeting with
Three Member Board of Selectmen

REGISTERED VOTERS	16,415
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AREA	14.98 SQUARE MILES
MILES OF HIGHWAY	115.4

STATE AND DISTRICT OFFICES

Governor of the Commonwealth of Massachusetts
DEVAL L. PATRICK

United States Senate

SENATOR SCOTT P. BROWN

359 Dirksen Senate Office Building
Washington, DC 20510
2400 JFK Building
Boston, MA 02203
(617) 565-3170

SENATOR JOHN F. KERRY

218 Russell Senate Building, 2nd Floor
Washington, DC 20510
One Bowdoin Square, 10th Floor
Boston, MA 02114
(617) 565-8519

Second Congressional District

CONGRESSMAN RICHARD E. NEAL

2208 Rayburn House Office Building
Washington, DC 20515
Milford Office: U.S. Post Office Building
2 Congress Street
(508) 634-8198

Worcester and Norfolk Senatorial District

SENATOR RICHARD T. MOORE

State House, Room 111
Boston, MA 02133
(617) 722-1420

Tenth Worcester Representative District

REPRESENTATIVE JOHN V. FERNANDES

Room 146, State House
Boston, MA 02133
(617) 722-2011

ELECTED TOWN OFFICIALS

(As of December 31, 2011)

Selectmen	TERM
❖ William D. Buckley	2014
❖ Brian W. Murray, Esq.	2013
❖ Dino B. DeBartolomeis(C)	2012

Town Clerk	
❖ Amy Hennessy-Neves	2014

Town Treasurer	
❖ Barbara A. Auger	2013

Tax Collector	
❖ Paula L. Fortin	2012

Highway Surveyor	
❖ Scott J. Crisafulli	2014

Board of Assessors	
❖ Joseph F. Niro	2014
❖ Joseph F. Arcudi	2013
❖ Samuel J. Bonasoro (C)	2012

Board of Health	
❖ Leonard A. Izzo	2014
❖ Gerald F. Hennessy	2013
❖ Kenneth C. Evans (C)	2012

Board of Library Trustees	
❖ Victor R. Valenti (C)	2014
❖ George A. Clemens, Jr	2014
❖ Rory A. D'Alessandro	2013
❖ John P. Burns	2013
❖ Lisa Bacchiocchi	2012
❖ Richard J. Person	2012

Park Commissioners	
❖ Paul J. Braza	2014
❖ Arthur E. Morin, Jr.	2013
❖ Joseph P. Arcudi (C)	2012

Planning Board	
❖ Lena M. McCarthy	2016
❖ Marble M. Mainini, III	2015
❖ Joseph A. Calagione	2014
❖ Patrick J. Kennelly(C)	2013
❖ John H. Cook	2012

Sewer Commissioners	
❖ Thomas J. Morelli	2014
❖ Richard J. Cenedella	2013
❖ Rudolph V. Lioce III (C)	2012

Town Moderator	TERM
❖ Michael J. Noferi, Esq.	2014

School Committee	
❖ Christine M. Boyle	2014
❖ Robert Lanzetta	2014
❖ Paul A. Mazzuchelli	2013
❖ Patrick G. Holland	2013
❖ Lorian Baranauskas(C)	2012
❖ Patrick J. Kennelly	2012
❖ Michael K. Walsh	2012

Milford Housing Authority	
❖ Michael A. Diorio	2015
❖ Paul A. Mazzuchelli	2014
❖ Samuel J. Bonasoro	2013
❖ Katherine E. Consigli	2016
❖ Edward L. Bertorelli (C)	
State Appointee	2012

Milford Retirement Board	
❖ Gerald F. Hennessy (C)	2013
❖ Michael A. Diorio, CPA	2012
❖ Ernest P. Pettinari, Esq.	2012
❖ Vacant	2011
❖ Zachary A. Taylor	Ex Officio

Blackstone Valley Regional Vocational School Committee	
❖ Arthur E. Morin, Jr.	2013

Tree Warden/Gypsy Moth Superintendent	
❖ Charles E. Reneau	2014

Trustees of Vernon Grove Cemetery	
❖ Henry M. Shahnarian	2014
❖ Jamie Luchini (C)	2014
❖ Marilyn M. Lovell	2013
❖ Scott Vecchiolla	2013
❖ William T. Cavazza, III	2012
❖ Mary Ann Fiske	2012

Constables	
❖ Barbara E. Clement	2013
❖ Raymond B. Pagucci, Jr.	2013
❖ Joseph A. Palladini	2013
❖ Scott A. Vecchiolla	2013
❖ Joseph F. Arcudi	2013

APPOINTED TOWN OFFICIALS

(As of December 31, 2011)

	TERM		TERM
Affirmative Marketing Construction Officer		Sealer of Weights & Measures	
❖ Louis J. Celozzi	2015	❖ John Biancheria	
Americans w/Disabilities (ADA) Coordinator		Senior Center Director	
❖ Louis J. Celozzi	2015	❖ Ruth Ann Bleakney	
Animal Control Officer		Superintendent of Schools	
❖ Rochelle Thomson	2012	❖ Robert A. Tremblay	
Building Commissioner		Town Accountant	
❖ John W. Erickson		❖ Zachary Taylor	2012
Building Inspector (Local)		Town Administrator	
❖ Vacant		❖ Louis J. Celozzi	2015
Chief Procurement Officer		Town Counsel	
❖ Louis J. Celozzi	2015	❖ Gerald M. Moody, Esq.	2014
Community School Use Director		Town Engineer	
❖ Leonardo Morcone		❖ Michael Santora, P.E.	
Electrical Inspector		Town Planner	
❖ Michael Mancini		❖ Larry Dunkin	
Emergency Management Director		Veterans' Agent	
❖ John P. Touhey	2015	❖ John A. Pilla	
Fair Housing Director		Board of Registrar of Voters	
❖ Leonard J. Oliveri	2012	❖ Elizabeth M. Hachey (C)	2014
Fire Chief/Forest Fire Warden		❖ Geraldine A. Kingkade	2013
❖ John P. Touhey	2015	❖ Patricia H. Barsanti	2012
Health Officer/Agent		❖ Amy E. Hennessy-Neves,	
❖ Paul Mazzuchelli		Town Clerk	Ex Officio
Inspector of Animals		Cable Advisory Committee	
❖ Rochelle Thomson	2012	❖ Alberto A. Correia (C)	
Parks & Recreation Director		❖ Cheryl Hayes	
❖ Michael Bresciani		❖ Fraser McNeilly	
Police Chief/Lock-up Keeper		❖ Mark F. Schaen	
❖ Thomas J. O'Loughlin	2015	❖ Manuel Tavares	
Plumbing/Gas Inspector		❖ Chris Wenck	
❖ Joseph P. Zacchilli		Capital Improvement Committee	
		❖ Lawrence Bonetti	2015
		❖ Peter D. Wish	2014
		❖ Vacancy	2013
		❖ B. Gregory Johnson(C)	2012
		❖ Michael T. Stewart	2016

APPOINTED TOWN OFFICIALS (Continued)

	TERM
Commission on Disability	
❖ Charles D. Hince	2014
❖ Patricia A. Luchini	2014
❖ Francis E. O'Neill	2014
❖ Michael Nicholson (C)	2013
❖ Dino B. DeBartolomeis	2013
❖ Ann Balmelli O'Connor	2013
❖ Thomas Andruskevich	2012
❖ Theresa M. Calcagni	2012
❖ Demetra Edwards	2012

Community School Use Committee	
❖ Jennifer Parson (C)	2014
❖ Amy Tamagni	2014
❖ Joseph P. Arcudi	2014
❖ Jay Macklow, Esq.	2013
❖ Ronald Creasia	2013
❖ William Fertitta, Jr.	2013
❖ Leonard J. Oliveri	2013
❖ Jennifer Wittorff	2013
❖ James Melanson	2012

Conservation Committee	
❖ Noel G. Bon Tempo	2014
❖ Michael A. Giampietro	2014
❖ Derek F. Atherton	2014
❖ Paul J. Braza	2013
❖ Joseph P. Zacchilli	2013
❖ Robert J. Buckley (C)	2012
❖ James L. O'Connor, Jr., Esq.	2012

Council on Aging	
❖ Josephine S. Magliocca	2014
❖ Theresa F. Pluta	2014
❖ Stanley W. Nalewajko	2014
❖ Edwin J. Roth	2013
❖ Dr. Robert P. Dwyer	2013
❖ Francis X. Small, Esq.	2013
❖ Vincent Squiciari (C)	2012
❖ Regina A. Ferrera	2012
❖ Paul F. Gallagher	2012

Cultural Council	
❖ Susan Cecchi	2014
❖ Jean Marie Simmons	2014
❖ Alexandria Messom	2014
❖ Mary E. Martin (C)	2013
❖ Judy doCurren	2013
❖ Tiffany Branco	2012
❖ Mark Schiappucci	2012

Fair Housing Committee	
❖ Leonard Oliveri (C)	2012
❖ Alfred Sannicandro	2012
❖ Maria Valenca	2012
❖ Paul Mazzuchelli	2012

	TERM
Finance Committee	
❖ John Kelley	2014
❖ Mark F. Schaen (C)	2014
❖ Joyce Lavigne	2014
❖ David Morganelli, Esq.	2014
❖ Philip Ciaramicoli	2014
❖ Aldo Cecchi	2013
❖ Alberto A. Correia	2013
❖ Charles Miklosovich	2013
❖ Michael Schiavi	2013
❖ Vacancy	2013
❖ Christopher Morin	2012
❖ Jerry Hiatt	2012
❖ John A. Tennaro, Esq.	2012
❖ Robert P. DeVita	2012
❖ Vincenzo Valastro	2012

Geriatric Authority of Milford	
❖ Francis X. Small, Esq.	2014
❖ Richard A. Villani, Esq.	2014
❖ Salvatore P. Cimino	2013
❖ John A. Beccia	2013
❖ Barbara A. Auger	2012
❖ Phyllis A. Ahearn	2012
❖ David R. Consigli (C)	2012

Historical Commission	
❖ Pamela A. Fields	2014
❖ Ronald A. Marino	2014
❖ Robert A. Samiagio	2013
❖ Anne L. Lamontagne	2013
❖ Helen T. Knox	2012
❖ Marilyn M. Lovell	2012
❖ Robert M. Andreola (C)	2012

Industrial Development Commission	
❖ Larry Dunkin, Town Planner (C)	
❖ Scott Kaplan	2014
❖ Joseph Boczanowski	2014
❖ Antonio Pinto	2014
❖ Courtney Derderian	2013
❖ Barry Feingold	2013
❖ Vacant	2013
❖ William Stares	2012
❖ Gina Braza, Esq.	2012
❖ Bradlee T. Farrin	2012
❖ Joseph Soares	2012

APPOINTED TOWN OFFICIALS (Continued)

Personnel Board

	TERM
❖ Warren S. Heller, Esq.	2016
❖ Dennis B. Carroll	2015
❖ James T. Ligor (C)	2014
❖ Vacancy (Alternate)	2014
❖ Michael J. Shain	2013
❖ Teresa A. Persico, Esq.	2012

Milford Pond Restoration Committee

❖ Dino B. DeBartolomeis (C)
❖ Michael Santora
❖ Reno DeLuzio
❖ Frederick Andreotti
❖ Achille Diotalevi
❖ Steven Janock
❖ Joseph Zacchilli
❖ Donna Horrigan
❖ Robert Buckley
❖ Santo Mazzearelli
❖ Michael Giampietro
❖ Paul Mazzuchelli
❖ Richard Swift
❖ William Kingkade, Jr.
❖ Scott Vecchiolla
❖ Vincenzo Valastro
❖ Paul Tanguosso
❖ Larry Dunkin
❖ James Marcello
❖ David Condrey
❖ Ronald Jencks

Youth Commission

❖ Stephen A. Manguso	2014
❖ Angelo Calagione, Esq.	2014
❖ Francis Trafecante	2014
❖ Michael Walsh	2013
❖ Susan Salamone	2013
❖ Paul F. Seaver (C)	2012
❖ Amy Tamagni	2012
❖ Sandra J. Caproni	2012

Zoning Board of Appeals

❖ David H. Pyne	2016
❖ Mary Carlson	2015
❖ Vacancy (Alternate)	2014
❖ David R. Consigli (C)	2014
❖ John Dagnese	2013
❖ Vacancy (Alternate)	2013
❖ Vacancy	2012
❖ Joseph Evans	2012
❖ Brian Falk, Esq.	2012

MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679

508-634-2303 Fax 508-634-2324



BOARD OF SELECTMEN/TOWN ADMINISTRATOR

The Offices of the Board of Selectmen and the Town Administrator, located in Room 11 of Town Hall, are open 8:30AM to 5:00PM, Monday through Friday. Board meetings, held on Monday evenings in Room 03 at Town Hall, are televised via the local cable channel. The Minutes, the formal record of meetings, may be inspected upon request. Meeting agendas and minutes are also available on the Town of Milford's website www.milford.ma.us.com.

The Board of Selectmen is the chief elected board of the community. Amongst its many responsibilities and duties, the Board

- Establishes policies and practices for all facets of local government.
- Appoints individuals to boards and committees under their jurisdiction.
- Serves as the local licensing authority.
- Represents the Town of Milford in all legal affairs.
- Serves as the liaison to all committee and Town Departments.

As 2011 began, there appeared to be more concern with the passage of a Casino Bill than the more important Municipal Health Insurance Reform Act of 2011 which also subsequently passed. This landmark legislation is a major success for cities and towns seeking to control runaway health care costs. While it provides welcome relief for cities and towns, it also includes provisions for providing employees and unions input into the eventual agreements. As 2011 ended, the Board of Selectmen began preparations to work with the unions and also began to structure an agreement which will result in great savings yet still providing high quality health insurance for municipal employees.

The Town Administrator manages the daily operation of the Selectmen's Office, and is the administrative supervisor of department heads appointed by the Board. The Town Administrator also coordinates cooperative purchasing activities, and serves as Town Coordinator of the Americans With Disabilities Act, the Chief Procurement Officer of the Uniform Procurement Act, the town's Safety Coordinator, and the Municipal Database Coordinator for the Enhanced 9-1-1 Emergency Response System.

The Board of Selectmen and the Town Administrator have become actively involved with many projects and special activities throughout the year.

Highlights of 2011 include the following:

- Route 16 Intersection Project begins with full mobilization scheduled for Spring 2012.
- Adopted the Nuisance and Vacant Property By-Law.
- Carnival Policy Revisions.
- Executive Session Minutes – Record Management Policy Established.
- Milford Youth Center Gymnasium Dedication – Paul F. Seaver.
- Acquired land at 26 Dilla Street.
- Amended Liquor License Rules.
- Established a Town Hall Design Selection Committee.
- The Neighborhood Task Force was organized and activated.
- Resolved 8 Blanchard Road issue.
- Appropriated funds to complete second floor at Senior Center.
- Appropriated funds to replace Godfrey Brook culvert on Church Street.
- Appropriated funds for Handicap accessible ramp at Draper Park.
- Appropriated funds to repaint the exterior of Town Hall and repair both sets of stairs.
- Phase III of the Prospect Heights Project.

Chapter 40, Section 49 of the Massachusetts General Laws mandates the publication of this Annual Town Report, which must include reports of the School Committee, Town Accountant, and Town Treasurer. Beyond that which is mandated, however, the Selectmen attempt to provide information of interest and practical value to Milford residents. The Selectmen welcome your comments and suggestions for improvement of both format and content.

The Selectmen encourage Milford's residents to take an active role in the development of the community. An application for membership on various boards appointed by the Selectmen is available in the Selectmen's Office or on line for residents who are willing to share their skills and experience through involvement in town committees and volunteer efforts. Through these efforts the community will continue to grow and prosper.

Please let us know if you have any suggestions for improvements in the way that we are currently operating. We look forward to serving you.

Finally, it would be inappropriate to conclude this report without expressing appreciation to all town employees and department heads for their cooperation and assistance this past year. Their efforts have contributed greatly to our success. We thank them all.

In 2011, we also were saddened by the retirement of two long time public servants, John P. Pyne, Jr., Town Accountant and Anthony F. DeLuca Jr., Building Commissioner. Both gentlemen served the Town of Milford for many years and with distinction. While they will be missed for their hard work, dedication, and especially for their friendship, we wish them only the best in their retirement. We also welcome Zachary Taylor our new Town Accountant, Wendell Phillips Jr., our new Assistant Town Accountant and John Erickson, our new Building Commissioner. We look forward to working with them.

Finally, we would be remiss failing to mention the loss of four employees and close friends including: Lt. Americo V. Mancini, Alfred A. Zacchilli, Anthony Grillo, Fire Chief John E. Depaolo, Louis J. Arcudi Jr., and Sgt. Edward J. Rizoli.

A special thank you again is extended to Mrs. Liz Fernandes for her many hours of hard work in compiling the 2011 Annual Town Report.



Milford Animal Control
3 Fiske Mill Road
Milford, MA 01757
508-478-3871

Rochelle C. Thomson
Animal Control Officer

2011 Annual Report

The Animal Control Department provides daily coverage on a limited hourly scheduled basis. Citizens requiring the department's services may call the office at (508) 478-3871. Highlighted below are some of the responsibilities and activities of the department throughout the calendar year.

- Enforcement of Milford Town By-Laws, Article 15A and Massachusetts General Laws, Chapter 140
- Citations issued
- Pick up and disposal of road kill
- Stray/abandoned dogs picked up and held at the pound facility
- Daily kennel duties/ maintenance of facility grounds
- Aid to other Animal Control Officers and government agencies
- Investigation of all logged complaints
- Appearances in court and local dog hearings
- Dog bites and other domestic/wild animal bites investigated
- Capture and destruction of suspected rabid animal
- Adoption placement of abandoned animals
- Trips to the veterinarian/ humane societies
- Patrols of parks, playing fields, schools and cemeteries

A Rabies Epizootic continues in the state of Massachusetts. The Animal Control Department wants to remind all residents that it is the law to have all dogs, cats and ferrets vaccinated against Rabies. The Animal Control Department also wants to remind dogs owners to license dogs yearly between April 1st and July 1st.

The Animal Control Department strives to find homes for all abandoned or unclaimed animals. The adoption fees are \$35.00 for altered animals and \$65.00 for unaltered animals. Animals that are available for adoption are listed on www.petfinder.com, in local newspapers and on the patch.com

The department would like to thank all of the other town departments and citizens for their continued cooperation, donations and assistance throughout the year.



MILFORD BOARD OF ASSESSORS

Samuel J. Bonasoro, Chairman
Joseph F. Niro
Joseph F. Arcudi

Priscilla Hogan, MAA
Assessor/Administrator

BOARD OF ASSESSORS

The Assessors' office is responsible for keeping accurate data on all real estate and personal property in town and assessing both at market value as set forth in the Massachusetts General Laws. We are responsible for preparing the motor vehicle excise data received from the Registry of Motor Vehicles and turning it over to the tax collector to bill and mail. Our office handles tax exemptions for the elderly, blind, minor children of deceased Police or Firefighters killed in the line of duty, disabled veterans, hardships, and deferrals. We process abatements for eligible taxpayers for Motor Vehicle excise, real estate, personal property and the senior tax work-off credit. We continue to verify and collect data on all real estate and personal property in town. We re-measure 15% of the properties in town each year along with measuring and inspecting permits that are issued by the building department.

This year was an interim adjustment year overseen by the Department of Revenue. The Dept. of Revenue reviews all the sales for 2010 along with our analysis and proceeded to certify our values.

The economic conditions continue to have an impact on property values as reflected in this year's assessments. It does appear the market is beginning to stabilize. We will see if the foreclosure predictions change that.

The Board of Selectmen held the tax classification hearing in the fall of 2011. The Selectmen voted to retain the Dual Tax Rate shifting the burden of 148% to the Commercial/Industrial/Personal Property classes. The tax rate for FY2012 per thousand dollars of valuation is \$16.17 for residential property and \$27.84 for Commercial/Industrial/Personal Property.

This year our new growth number increased significantly than the previous couple of years because of an industrial property being sold that received a tax increment finance package from the town. The sale was cause for a decertification of the agreement and the property went to 100% taxable. This brought in an additional \$400,000 in tax dollars. Other than that the new growth remained low because of the lack of new building going on in the current market.

The Assessors' office continues the process of conducting a full measure and list of all properties in town. This is an ongoing project with 15 percent of the town being completed each year. This involves a letter being sent to taxpayers who will be inspected in the coming year notifying them that someone will be by to re-measure the building and do an inside inspection of each property. If no one is home at this time, or the time is inconvenient, a door hanger will be left for the property owner to call the office and schedule an appointment. The purpose is to verify/correct the data on file in the assessors' office as required by the Department of Revenue to maintain equity. The Board also recommends that property owners check their property record card every year to verify the data on file. It is the responsibility of the property owner to be sure the data is correct. The Assessors' property data is now on line through the Town of Milford web site (www.milford.ma.us). This data is updated once a year. It is posted when values are finalized, usually late December or early January.

The Board meets regularly as posted. Meetings are open to the public; however, any person who desires to meet with the Board should call and make an appointment to be put on the agenda.

The Board would like to take this time to thank Priscilla Hogan, the Assessor/Administrator, for her hard work and dedication to this community. She continues to serve on the Milford Senior Work-off Program Committee, the Milford Elderly exemption committee, and the Massachusetts Association of Assessing Officers Legislative committee.

Also, the Board wishes to thank the staff of Terry Dias, Rui Pereira, Rebecca Alger and Dawn Naff for their consistent hard work and dedication to helping the taxpayers, other town departments and general customers. We also want to acknowledge the drive they have to continue with educational classes and a great team spirit within the town hall.

The Board also would like to thank all the town departments for their teamwork and the citizens of Milford for their continued cooperation and we look forward to serving the community in the coming year.

Respectfully submitted,

Samuel J. Bonasoro, Chairman
Joseph F. Niro
Joseph F. Arcudi

Blackstone Valley Vocational Regional School District

Serving the Towns of:

Bellingham • Blackstone
Douglas • Grafton
Hopedale • Mendon
Milford • Millbury
Millville • Northbridge
Sutton • Upton
Uxbridge

65 Pleasant Street
Upton, Massachusetts 01568-1499
(508) 529-7758
Fax # (508) 529-3079
Website: www.valleytech.k12.ma.us



Dr. Michael F. Fitzpatrick
Superintendent-Director

Fiscal Year 2011

GATEWAY TO SUCCESS: At Valley Tech, students are given every opportunity guiding them toward a bright future and career path. A comprehensively motivated group of individuals comprise our staff and administrators, blended seamlessly with a group of highly motivated students, make it possible for Valley Tech to enjoy a strong reputation for success. Along with continued support from the community, the invaluable experience and knowledge base of the instructional staff, and dedicated group of leadership team members feed the ever-growing hunger for knowledge of Valley Tech students and promote a true desire for everyone to learn on a daily basis.

In Fiscal Year 2011 (FY11), students, staff, and administrators continued to advance a reputation of achieving data verified accomplishments. Valley Tech constantly looks toward the future to promote 21st century workforce advancements via the pinnacle of improvement techniques.

Economic woes continue to plague the Commonwealth and our nation, but Valley Tech remains committed to providing quality education to a growing population. This is achieved by aggressively pursuing all possible non-taxpayer revenues. Valley Tech's FY11 budget, unanimously approved by each of its 13 member towns including Milford, reflected an overall increase of just 2.68 percent. During this year, future planning established the FY12 budget with an overall increase of just 1.99 percent.

Valley Tech, your vocational technical system, is proud to serve the needs of Milford and the Blackstone Valley and feed a quality labor force for the future. Our rigorous academic curriculum integrates student competencies with the advanced skill of the vocational technical instruction to create a well-rounded education.

CLASS OF 2011: The graduating Class of 2011 included the following students from the town of Milford: Jennifer L. Agosto Villegas, Dental Assisting; Jade Regina Silva, Graphic Communications; Marcella Lage Bentea, Dental Assisting; Josh J. Bonina, Graphic Communications; Jeffrey L. Brown (NHS), Carpentry; Timothy J. Brundrett, Drafting; Ashaya M. Cox, Painting and Design Technologies; Kimberly M. Dalpe (NHS), Dental Assisting; Philip DJ D'Ambra, Carpentry; Jordan E. DaSilva, Health Services; Ryan M. Davis, HVAC/R; Christopher R. Delmore, Drafting; Chad C. Dravnieks, Manufacturing Technology; Rebecca L. Ferreira, Business Technology; Christopher J. Funes (NHS), Culinary Arts; Steven Goncalves, Auto Body; Brendan W. Grady, Drafting; Tabitha L. Hazen, Culinary Arts; Bradley J. Kelley, HVAC/R; Joshua M. LaBonte, Drafting; Shaira M. Lavandier, Painting and Design Technologies; Sarah E. Leibrandt, Business Technology; Erin Eilish McGowan, Health Services; Edward J. Moran (NHS), Electrical; Patrick V. Motuzas, Carpentry; James M. Muise, Auto Body; Chantell Oliveras, Business Technology; Sara N. Ottman, Business Technology; Ryan W. Pounds, Automotive Technology; Joshua R. Rabinovitz (NHS), Plumbing; Jacob M. Reynolds, Drafting; Queren deOliveira Rios, Dental Assisting; Camila O. Rosa, Business Technology; Corinne A. Sanborn (NHS), Painting and Design Technologies; Baljinder Singh (NHS), Information Technology; Daniel M. Sousa, Carpentry; Gabriel E. Tawilly, Automotive Technology; Brittany J. Vanderpoel, Health Services; Nicholus T. Vinton, Graphic Communications.



MILFORD CAPITAL IMPROVEMENT COMMITTEE

Town Hall, 52 Main Street

Milford, MA 01757

CIC Year-End Report for 2011

Despite having a vacancy in its membership and no clerk throughout 2011, the Capital Improvement Committee [CIC] met regularly during the year. Working with the Selectmen's Office, candidates to help fill the vacancy for next year were reviewed. With the Personnel Board and Finance Committee, the CIC has also been working to restore a clerk position for this committee.

The CIC has continued to review future capital expenditures, planned to help maintain or enhance the Town's assets and infrastructure. This committee worked closely with various committees and all Town departments, to review capital improvement plans and recommend beneficial capital projects.

To assure proper consideration of all capital improvements, the CIC worked with the Finance Committee and all Town department heads. The result of this process allowed the CIC to present to the Finance Committee and Town Meeting our recommendations of each of the capital expenditures presented for evaluation, as specified in Article 18 of the Town By-Laws.

As required by this committee's governing by-law, the CIC received proper notice for all articles brought before either the Annual- or Special Town Meeting that met our statutory thresholds. With only a few exceptions, those articles represented capital expenditures presented previously to this committee in the 5-year plans from all Town departments.

In order to responsibly make recommendations to Town Meeting and the Finance Committee, this committee reviewed the individual merits of each of the proposed capital expenditures, considering such details as opportunity costs, reduction of foreseeable liabilities, statutory/regulatory obligations, availability of outside funding, and extended/alternate usages. Of note is the fact that the Finance Committee and the CIC agreed on all articles reviewed by this committee in 2011, in that both committees ultimately recommended those articles favorably.

Finally, with a mid-year change in leadership, the CIC also began a review of our internal procedures, as well as potential changes/updates to our governing by-law.

Peter D. Wish (Chairman, Initial)
Lawrence Bonetti

B. Gregory Johnson (Chairman, Ending)
Michael T. Stewart



**TOWN OF MILFORD, MASSACHUSETTS
COLLECTOR OF TAXES
52 MAIN STREET - ROOM 15
MILFORD, MASSACHUSETTS 01757**

PAULA L. FORTIN, TAX COLLECTOR
(508) 634-2305

COLLECTOR OF TAXES

The office of the Collector of Taxes is responsible for the collection of all Real Estate, including Sewer Liens and Income & Expense Liens, Personal Property, and Motor Vehicle Excise taxes as committed by the Board of Assessors. All revenues are turned over to the Treasurer on a weekly basis. The Collector is responsible for the reconciliation of receipts and receivable balances with the Town Accountant's general ledger. Office hours are 8:30 A.M. to 5:00 P.M., Monday through Friday.

During these extremely difficult economic conditions, the collection rate remains at 98%-99%. The office collected and turned over to the Treasurer's Office approximately 53.9 million dollars in tax revenue in Fiscal Year 2011. An additional \$408,711 was collected in late charges, interest, Registry of Motor Vehicle fees and the cost of preparing Certificates of Municipal Lien.

The Tax Collector takes this opportunity to thank the staff, Claudia Dunlap, Judy Potter, Dolores Vayo and other departments for their continued cooperation during the year.

A balance sheet for the Collector of Taxes appears in the Financial Section of this Town Report.



MILFORD COMMISSION ON DISABILITY

52 Main Street, Milford, Massachusetts 01757

Fax (508) 634-2324

E-mail: COD@milfordma.com

THE MILFORD COMMISSION ON DISABILITY IN 2011

The Milford Commission on Disability serves as an advisory board to the Town of Milford on issues of equal access for individuals with disabilities. Members are appointed by the Board of Selectmen and serve terms of one to three years. The Commission is also a resource for individuals with disabilities regarding access to public facilities as well as services provided by federal, state and local governments.

Some Commission members have completed training and are certified by the Commonwealth of Massachusetts as Community Access Monitors. As such, they play a role in encouraging access improvements. The Commission and its access monitors partner in this process with the town's ADA Coordinator, Building Inspector, Town Engineer, Town Planner, Highway Surveyor and others.

Commission Activities in 2011 included the following:

- Provided input during the site and building plan review process. Five plans were reviewed and comment upon during 2011.
- Expanded on the 'Sidewalk Obstructions' program to identify and have corrected various issues with otherwise-accessible town sidewalks. This included removal of poles, signal obstruction and crossing button issues, hedges, damaged surfaces, missing curb cuts, postal boxes, weeds and dirt encroachment.
- Worked with the Dept. of Inspections to resolve accessibility issues by detailing violation complaints involving accessible parking spaces, striped aisles, signage and related concerns.
- Pursued accessible-parking repairs and improvements with the Parks Department.
- Successfully advocated with the Ad Hoc Community Fields Committee for increased accessible parking at the renovated Milford High School athletic fields complex.
- Met with the Youth Commission to support the construction of an accessible rest room on the main floor at the Youth Center.
- Arranged for and funded the second temporary installation of an accessible ramp to the WW I Memorial plinth at Draper Park for Memorial Day activities, then obtained town funding for design changes to make the plinth permanently accessible.
- Actively participated in Route 16 intersection & traffic signal hearings to maximize accessibility and safety.
- Supported private efforts to improve safety and accessibility on the Milford Upper Charles Trail, with emphasis on the needs of persons with visual impairment.
- Worked with the Town Library to improve media accessibility, especially for persons with visual impairment, plus other accessibility improvements.
- Coordinated between the Milford Housing Authority and other state agencies to secure construction of a permanent accessible ramp at Fairfield Court.
- Worked with Milford CTO to migrate and update the Commission's web site:
<http://milford.ma.us/pages/boards-committees/commission-on-disability.php>

The Commission on Disability meets at Milford Town Hall, which is accessible, usually on the third Tuesday of every month. Meetings are open and attendance by individuals interested in disability issues is encouraged. Specific meeting dates, times and room location are posted at Town Hall and at www.milford.ma.us.



Town of Milford
Community Development Office

89 MAIN STREET, 2ND FLOOR, MILFORD, MASSACHUSETTS 01757
508-634-2328 FAX 508-634-2359
email:mcdo@verizon.net

COMMUNITY DEVELOPMENT OFFICE

The Community Development Office is located at 89 Main Street and is open from 8 AM to 4 PM, Monday through Friday. Due to limited staffing, appointments are recommended and can be made by calling 508-634-2328. Office staff includes a full time Director and Program Coordinator and part time Rehabilitation Specialist.

The Office administers state and federal grant programs from agencies such as the Department of Housing and Community Development and Massachusetts Housing Finance Agency. All programs and most administrative expenses are funded through grant funds.

A variety of programs are administered through this office; many designed to benefit low to moderate-income persons and families.

The Housing Rehabilitation Program is a popular program available to low to moderate-income residents. This program offers 0% deferred interest payment loans to rehabilitate severely blighted owner occupied properties to create safe, decent, sanitary affordable housing.

Funds for infrastructure repairs and housing rehabilitation at Prospect Heights have recently been awarded. Infrastructure repairs will be done in three phases. Phase 1 and 2 are completed Phase 3 is under construction and will be completed in early spring 2012. Funds for the Church Street neighborhood are pending approval through the Department of Housing and Community Development. Improvements include drainage, sidewalks, curbing and road resurfacing.

MILFORD Community School Use Program

LEONARDO L. MORCONE
Director

MILFORD COMMUNITY SCHOOL USE PROGRAM

TO THE HONORABLE BOARD OF SELECTMEN:

Our 38th year has again been most rewarding and successful for the Milford Community School Use Program. Our program offerings were again well attended and, hopefully, we have continued to provide an enjoyable experience for the residents of our community.

We have expanded our basketball program to now include a travel basketball league. With this addition, the Milford Community Program has over 800 children playing basketball in the winter season.

The Milford Community School Use Committee, the nine-member advisory committee, meets every other month between September and May in the Milford Community School Use Program Office at Milford High School.

As we begin our 38th year, we will continue to try and meet the needs of our community. We have added many new Adult Education Wellness programs. Also, our selection of Children's Programs during all seasons continues to grow. To inform people of our many classes, we send emailed newsletters to those interested in keeping up-to-date with our programs. As always, you may visit our website anytime to find out what is being offered.

To enhance the arts in the area, the Greater Milford Community Chorus continues to perform two annual performances. Due to the high attendance at their recent winter performance, the Chorus will move their concerts to Stacy Middle School Auditorium.

Please visit our website at www.milford.ma.us/mcs. Through the website, you may contact the Community Use Office with any questions or ideas. Residents are reminded that suggestions and ideas for new programs are always being solicited.

I would like to again extend my appreciation to the Milford School Committee, the Superintendent of Schools, the Milford School Department, and the other town boards and agencies for their support and cooperation during the past year.

Finally, I would like to extend my sincerest thanks to the nine-member Milford Community School Use Committee for their devotion and support in continually striving for a comprehensive and enjoyable program for all our residents.

Sincerely,



Leonardo L. Morcone, Director

SUMMER PROGRAMS

Art Workshop
Baseball Camps
Basketball Camps
Basketball Leagues
Day Camps (all ages)
Girls' Basketball Camp
Girls' Basketball Leagues
Girls' Softball Camp
Gymnastics
Pre-K Camp
Pre-School Camp
Soccer Clinics
Softball Pitch/Catch Camp
String Instrument Program
Tennis Clinics
Weight Training Program
Wrestling Camp
Babysitting Program
Dance Camps
Special Needs Day Camp

FALL/WINTER/SPRING PROGRAMS

Coed Volleyball
Girls' Volleyball
Youth Wrestling
Basketball Clinics
Biddy Basketball
Itty Biddy Basketball
Girls' Basketball
Men's Basketball League
Golf Lessons
Lego Programs
Music Programs
Robotics Programs
Ski Programs
Vacation Camps
Open Gym
Extended Day Programs
Gymnastics
Baseball Clinics
Preschool Programs
Special Needs Programs

ADULT EDUCATION PROGRAM – September & January Semesters

MILFORD COMMUNITY CHORUS – 2-4 Productions yearly

POOL PROGRAM:

Milford Stingrays Swim Team

American Red Cross Programs:

Swim Lessons, Children & Adults

Lifesaving

Water Safety Instructions

CPR Clinics

First Aid

Lifeguard Training

Water Aerobics

Swim Camp

Lap Swim/Recreational Swim



TOWN OF MILFORD
52 MAIN STREET, MILFORD, MASSACHUSETTS
508-634-2317 FAX 508-473-2394

CONSERVATION COMMISSION

CONSERVATION COMMISSION

The Milford Conservation Commission is responsible for protecting and promoting the natural resources of the Town. The seven members of the commission are appointed by the Selectmen to serve for a three-year term. Meetings are held on the third Thursday of each month in the Town Hall.

The Commission is responsible for the protection and preservation of natural resources in the Town of Milford. The Commission administers, and is guided by, the Wetland Protection Act (M.G.L., Ch. 131, s40) and the Rivers Protection Act (Ch. 258 of the Acts of 1996). Any land-disturbing activity within the resource areas protected by these acts requires an application to the Conservation Commission with either a Notice of Intent or a Request for Determination of Applicability. In 2011, a total of four (4) Notices of Intent, twenty-three (23) Requests for Determination of Applicability and one (1) Abbreviated Notice of Resource Area Delineation were submitted for review to the Commission. These submissions generated \$2,735.00 in wetland fees.

The Commission also devotes its time and resources to promoting the use and enjoyment of the Town's natural resources and was instrumental in the development of the Upper Charles Trail. In addition, each spring, the Commission stocks Louisa Lake with trout for the fishing enjoyment of the community.



Milford Council on Aging

60 North Bow Street • Milford, MA 01757-3405
Tel: (508) 473-8334 VOICE/TDD
Fax: (508) 634-2339
E-mail: msc@worldband.net

MILFORD COUNCIL ON AGING ANNUAL REPORT 2011

The Milford Council on Aging is a nine-member advisory board appointed by the Board of Selectmen. They meet on the second Tuesday of each month (except July & August) to make recommendations on matters concerning the operation and policies of the Milford Senior Center.

The Milford Senior Center, located at 60 North Bow Street, is the gateway for services for residents age 60+ and disabled residents, regardless of age. The Senior Center hours of operation are Monday through Thursday 8:30 am to 5:00 pm; Fridays from 8:30 to 4:00 pm and Sundays from 1:00 to 4:00 pm.

According to the 2010 Census our elder population (60+) has increased by 736 elders which now brings us to a total of 5,124 seniors in Milford. The Senior Center provides supportive services, wellness programs, recreational activities and educational programs. In 2011 the Senior Center provided 38,692 units of service to 3,484 individuals. This number includes over 11,000 phone calls for information and referrals. Our newsletter, The Elder Milfordian, is mailed to 3,000 senior households five times a year. This 12-page publication is filled with information on matters of importance to elders and upcoming activities at the center.

The Senior Center van provides local transportation for Milford Seniors and medical transportation for Hopedale seniors. Out-of-town medical transportation to destinations such as Boston and Worcester is available through a grant from the Executive Office of Elder Affairs.

The Friends of the Milford Senior Center, Inc. is a private, non-profit organization which was formed to do fundraising for the benefit of the Senior Center. Membership to the Friends is \$5 a year but membership is not necessary to participate at the Senior Center. All funds raised by the Friends go directly back to the Senior Center in the form of support for programs and activities that cannot be provided by the State or the Town.

The Milford Senior Center is the Headquarters for the S.H.I.N.E. Program (Serving Health Information Needs of Elders). The volunteer counselors for this program are highly trained to provide accurate and objective information on health benefits. This service is vital to our elders who must deal with a complex system of benefits when making decisions regarding their medical and prescription insurance coverage.

The Tri-Valley Nutrition Program operates within the Senior Center. They provide over 100 meals per day to Milford and Medway elder residents.

Over 116 volunteers gave 8,700 hours of volunteer service in 2011. Each May we honor our volunteers with a special luncheon (funded by the Friends of the Milford Senior Center) and honor an extraordinary volunteer. The Senior of the Year for 2011 was Regina "Raye" Ferrera. Recipients of the President's Award at this luncheon were Mary Ciaramicoli, Joanne Rosen, Edwin Roth, Vincent Squiciari and Carol Walker. We thank and extend our deepest appreciation to our volunteers for their efforts and dedication. The Senior Center is prepared to meet the challenge of the ever-increasing elder population. We will continue to identify the needs of our elders and provide services and programs accordingly.



P.O. Box 95 Milford,
Massachusetts 01757

The mission of the Milford Cultural Council is to promote access, education and diversity in the arts, humanities, and interpretive sciences. Each year, Milford is allocated monies for programs through the Massachusetts budgeting process.

In FY 2011, the Milford Council received 37 applications, requesting over \$40,000. After reviewing these applications, 17 cultural grants were awarded, totaling \$10,090. The beneficiaries of these monies included Brookside and Memorial Elementary Schools, Stacy Middle School, Middle School East, Shining Star Preschool, Milford Family Network, Blackstone Valley Vocational and Technical High School, Claflin Hill Music Performance Foundation, the Milford Permanent Firefighters, , and the Milford Performing Arts Center. Also, individuals were awarded grants for programs they held at the Milford Town Library as well as the Senior Center.

Respectfully Submitted,

Mary Martin
Chairperson



Milford Emergency Management

21 Birch Street

Milford, Massachusetts 01757

2011 ANNUAL REPORT

Massachusetts felt the impact of several major natural disasters in 2011. In June EF-3 tornados hit western and central Massachusetts, August brought Hurricane Irene to the area and a major snow storm hit in late October. All of these events impacted our community to some degree.

The major impact to our community was the loss of electricity for extended periods of time. Both Hurricane Irene and the October snow storm knocked out power to thousands of residents for more than two days. National Grid, our electric provider, was overwhelmed by the scope of both events and brought in out of state resources to assist with restoration. These events brought to light deficiencies in the National Grid Emergency Response Plan. Working with state and local officials, National Grid is working to strengthen their plan.

The Town has requested reimbursement from FEMA for allowable disaster related expenses for both Hurricane Irene and the October Snow Storm. President Obama declared both of these events major disasters. The declarations opened the door for federal reimbursement for some of the emergency response and cleanup costs incurred by the Town.

These events have served to reinforce the need for individuals and families to have an Emergency Plan. The plan should allow people to be self-sufficient for 72 hours following a disaster. Residents should plan ahead and have an emergency kit ready at all times. Kits should contain nonperishable food, water, medicine, flashlights and other necessities. Additional information on how to develop a plan and put together an emergency kit can be found on the FEMA Website at ready.gov.

Emergency preparedness is a community effort. We are committed to working with all interested groups and individuals to promote preparedness and enhance our community's ability to respond and recover from disasters.



Town of Milford Office of Fair Housing

The Town of Milford, through its Board of Selectmen, has approved and continues to support a Fair Housing Action Plan in compliance with guidelines promulgated by the Massachusetts Commission against Discrimination and in conformance with State and Federal laws relevant to the provision of equal choice and housing for all individuals.

The plan is a public document and is available for inspection in the Selectmen's Office. The plan has been implemented through the efforts of the Fair Housing Committee with representation from: the Planning Board, the Housing Authority and the community-at-large. This committee continues to be charged with development a bilingual outreach program to disseminate information, the review of the actions of community boards and agencies pertaining to housing, the pursuit of activities, and the resolution of complaints concerning alleged discrimination in housing through the multi-lingual Complaints Intake Program.

Director: Leonard C. Oliveri

Town of Milford Inspector of Animals

In compliance with provisions of Massachusetts General Laws, Chapter 129 all dogs and cats involved in biting incidents and possible rabies exposure were quarantined by state protocol. Follow up investigations were conducted requiring animals under quarantine to be health checked and to be properly vaccinated, as required by law. The Annual Farm Inspections were done in November. All bovine, livestock and poultry were inspected and found to be in good health and disease free. Animal housing was observed to ensure good husbandry and that there was ample food and water supplied.

It is incumbent upon animal owners to keep their pets properly vaccinated for the safety of the animal as well as the safety of the general public. Citizens requiring assistance from the Animal Inspector may call (508) 478-3871.

Rochelle Thomson
Animal Inspector



*Town of Milford
Finance Committee
52 Main Street
Milford, MA 01757*

The Finance Committee is comprised of fifteen volunteer members appointed to staggered three-year terms by the Board of Selectman. Authority is granted to the Committee pursuant to Massachusetts General Laws chapter 44 and Article 2 of the General By-Laws of the Town of Milford. The Committee's major responsibilities include consideration of all indebtedness, administration of all Town Departments, and other municipal affairs of the Town, and to make such reports and recommendations to the Town concerning the same. In order to accomplish such responsibilities, the enabling By-Law grants the Committee authority to investigate and inspect the accounts, books, management, and records of the Town and any Enterprise Fund of the Town, and directs Town officers to furnish the same upon request. The Committee meets not less than monthly, usually the second Wednesday of the month, to accomplish these responsibilities, and often meets more frequently during the budget review process, as well as prior to Town Meetings. Furthermore, the members organize into subcommittees to meet with Town Departments, often during both daytime and evening hours.

In the fiscal year beginning July 1, 2011, the Committee approved a General Fund budget of \$75,549,627. The committee continues its commitment to minimal budget increases in order to curb operational spending, provide funds for necessary capital projects, while minimizing the financial burden on the taxpayers. The Town is completing a \$3 million renovation of the athletic facilities at the High School, including the football field, tennis courts and adjacent areas, while making the facilities ADA compliant. A parking area across from Memorial School on Walnut Street, and the Fino Field lighting upgrade project have been completed. Available funds allowed for \$850k of excess levy capacity to reduce the total tax increase this year. The town also approved an increase of the hotel tax that may generate additional funding for the next fiscal year. The national scene still paints a picture of fiscal uncertainty with concerns fueled by high federal deficits, high unemployment, military actions, and a slowly recovering economy.

As with many growing Massachusetts communities operating within the confines of Proposition 2 ½, the Town is challenged continually by financial constraints. The Committee pledges its continued dedication to help overcome these constraints. While the majority of local area communities have passed Proposition 2 ½ overrides, or debt exclusions, the Town of Milford has yet to do so and is committed to providing excellent services to the community with a minimal increase to the taxpayers.

The Milford Finance Committee expresses its gratitude to the many Town officers and employees for their dedicated assistance, cooperation, and encouragement, as well as their critical assessment and commentary as warranted. In particular, the Committee extends special thanks to the Town Administrator, the Board of Selectmen, the Town Accountant, the Town Treasurer, and the Town Counsel for their assistance and cooperation during the past fiscal year.



MILFORD FIRE DEPARTMENT

21 BIRCH STREET
MILFORD, MASSACHUSETTS 01757

JOHN P. TOUHEY, CHIEF
WILLIAM J. TOUHEY, JR., DEPUTY

Telephone: 508-473-1214 • Fax: 508-473-4858 • Inspections: 508-473-2256

2011 Annual Report

The Milford Fire Department continues to provide professional fire, rescue and EMS services to the citizens of Milford on a daily basis. Our firefighters responded to over 4,400 calls for emergency service during 2011. These incidents included fires, emergency medicals, hazardous materials releases, motor vehicle accidents and industrial accidents along with general calls for assistance from the citizens of Milford. The department's personnel and equipment were highly taxed during Hurricane Irene and the days that followed due to the significant call volume.

Staffing levels at the Milford Fire Department have remained constant over recent years. Department staffing presently consists of the Fire Chief, Deputy Fire Chief, six Lieutenants and thirty-two Firefighters and remains below national standards for communities the size of Milford.

During August the department placed into service a new Ford rescue truck replacing the 2001 model which had over 120,000 miles. The rest of the fleet while aging remains in service and well maintained.

Training continues to be a priority for the department. Annual classes include live fire evolutions using the department's burn building, vehicle extrication, EMS, search and rescue, technical rescue and hazardous materials. Several of our firefighters remain members of regional hazmat and technical rescue teams.

Our department continues to work closely with Chief O'Loughlin and the members of the Milford Police Department, as well as other town departments in dealing with situations that involve multiple jurisdictions.

Like all town departments, we continue to strive to maintain our level of service despite decreasing funding opportunities and increased calls for service. I look forward to working with the Board of Selectmen in the upcoming year to continue to improve our department.

BOARD OF HEALTH

TOWN OF MILFORD, MASSACHUSETTS 01757



Kenneth C. Evans

Leonard Izzo

Gerald F. Hennessy

Paul A. Mazzuchelli, *Health Officer*

Telephone: 508-634-2315

Fax: 508-473-1380

The Milford Board of Health meets biweekly, on Mondays, at 6:00 PM in Room 14, Town Hall. The Milford Board of Health elected board members include: Mr. Kenneth Evans, Chairman, Mr. Gerald Hennessy and Mr. Leonard Izzo. Paul A. Mazzuchelli, Registered Sanitarian, Certified Health officer is the Board's Health Officer. Steven Garabedian is the Health Inspector. Mr. David Denlinger is appointed by the board of health to coordinate the Maximum Occupancy By-Law.

The Board issues permits and licenses for all retail and food service establishments, bakeries, tobacco sales, wells, tanning salons, and semi public/public pool approvals. The Board also inspects all septic systems and issues burial permits.

The Visiting Nurse Association, the nursing agency for the Board of Health, conducts blood pressure clinics, flu clinics and other health maintenance clinics including TB investigations and follow-ups for the Milford Board of Health. This year there was no shortage of flu vaccines. The Board of Health held several annual flu clinics starting on September 27, September 30th, October 26th and December 27th resulting in a total of 353 residents attending these clinics.

The Board contracts with Allied Waste Systems, Inc for rubbish removal and recycling. Eligible residents are served by curbside collections. Residents have been cooperative and the program is operating smoothly. Municipal Solid Waste (MSW) tonnage for calendar year 2011 was 8579.89. While the recycling tonnage totaled 1487.47 for 2011.

The Board of Health works diligently to achieve a high recycling rate for the town. By increasing the amount of materials that can be recycled, and by educating residents, this goal can be achieved. The Town of Milford through its Board of Health has a comprehensive curbside recycling program since 1991, the first in Worcester County and the second in the State of Massachusetts to provide this program and service.

The Transfer Station on Cedar Street is open 8:00AM - 3:45 PM on Thursdays and 8:00 Am - 4:45 PM on Fridays and Saturdays. This facility is usually only opened on

Saturday during winter months (January through March). As of July 1, 2003 Transfer Station Permits are required by residents to use the facility. This year over 2,300 permits were issued for a \$20.00 fee. These funds will be used to support and make the necessary upgrades to the facility.

During October of this year (2011) the Milford Board of Health reached out to the Worcester County Sheriff's Office Community Service Department and had the interior of the two-car garage re-insulated and new wall board installed. The total cost for this project was approximately a little over \$1,000.00. The inmate's workmanship was very good and an approximate savings to taxpayers was over \$2,500.00. The board of health is now working with Blackstone Valley Tech High School to assist us with vinyl siding of the exterior and building a deck for the office trailer.

Through the efforts of Paul A Mazzuchelli, Health Agent, Milford received grants from the Department of Environmental Protection. These grants make it possible for the Board of Health to provide seven paint days from April to November and motor oil collection. Over 2300 gallons of waste paint was collected and over 2,500 gallons of waste oil was collected. The Milford Board of Health hosted a household hazardous waste day was held on November 12, 2011 with no cost to those residents that use this program. A total of 77 residents used this service and a total of 5,200 pounds of hazardous waste was collected and properly disposed of. General Chemical Company from Framingham, MA was the hazardous waste collector for this event.

The Board also conducts a Dental Health Program, which includes a fluoride rinse for school children from grades K through 5. Dental Health Screening Education is also provided. Over 1,300 children benefit from this program. Mrs. Michelle Parker is coordinating this program for the board of health.

From June to September, the Board in conjunction with the Central Massachusetts Mosquito Project controls adult mosquitoes. West Nile Virus and Eastern Equine Encephalitis carriers are always closely monitored. Health Officer Paul A. Mazzuchelli is one of the five commissioners serving on this board which covers 48 municipalities in Central Massachusetts.

The Board thanks the Milford Highway Department for assisting at the Transfer Facility, and for its continuous support.



Town of Milford
Highway Department
Front Street, Milford, MA 01757
Scott J. Crisafulli, Highway Surveyor

2011 Annual Town Report

Throughout the year, the department's general maintenance work continued. Crews patched potholes, cleaned catch basins, swept streets and sidewalks, hot topped various locations, repaired equipment, cut brush along the roadside, cleaned debris along the roadside and brooks, repaired walls at various locations in the brooks, replaced street and square signs, painted crosswalks and traffic lines and picked up leaves. Hurricane Irene hit on August 28th keeping crews working on brush removal for a two week period. There were 161 street opening permits and 110 trench permits issued for a total amount of \$2303.34. A new WL30 Mini loader for road work and sidewalk clearing was purchased in November. The Highway Department also assisted other Town Departments when necessary including the Woodland School Parking lot on Grant Street and the loop around Woodland School.

During 2010 the following projects were completed:

Godfrey Brook Repair

We received a FEMA Hazard Mitigation Grant to replace the culvert on Church Street where the Godfrey Brook passes under. Regular maintenance was performed on Godfrey Brook, O'Brien Brook and Hospital Brook. The Grates were cleaned 28 times.

Reclamation/Coldplane and Resurface with Type I Bituminous Concrete

Tyler St, Woodridge Rd, Colonial Dr, Lynn Ln, Court St, S. Free St, Reade St, Dominic St, Churchill Rd, Middleton St, Hayward St, Whipowill Ln, Manguso Ave, Purdue Dr. Willow Rd, Longview Dr.

Remove & Replace Type I Bituminous Concrete Sidewalk

Various locations, Purdue Dr. 3,470'

Remove & Replace Concrete Sidewalks

15 various locations, Hayward St 200'

Catchbasin Repair/Replace/Raised

Various Locations - 112

Catchbasin Install (New)

Various Locations - 2

New Drainage

Walnut St 60', Hayward St 10', Purdue Dr 1300', Taft St 10', Fiske Mill Rd 20'

Cracksealing - 15,296 Gallons

Various streets and parking lots - 25

Milled and Leveled

14 various locations or 6,620 sq ft

Handicap Ramp Installation/Replacement

12 Various Locations

Leaf Pickup

7080cy of leaves were pickup between November 3rd and December 15th.

Work Orders

Throughout the year, the Highway Department responded to 626 work orders.

Snow Removal

The Town of Milford received a total accumulation of 88 inches of snow from January 1st to December 31st. Throughout the winter roads were plowed 15 times and sanded/salted a total of 20 times. Snow removal was done 4 times. The loader mounted snow blower was operated for 30 days widening streets.

Miscellaneous

Phase two of the leaf compost area was completed on Fiske Mill Rd; the Town dump site on Asylum St was opened to residents for two weeks after Hurricane Irene for brush disposal only.



HISTORICAL COMMISSION OF MILFORD

**Memorial Hall, School Street
Milford, MA 01757**

2011 Annual Report



MILFORD HISTORICAL COMMISSION

January 1, 2011 - December 31, 2011

A large color picture of the Main Street was hung in the back hallway of Memorial Hall as well as one of Betsy Ross and the American Flag. This flag was presented to the American Legion Post many years ago. In the Reference Room pictures of George and Martha Washington were hung facing the museum. These pictures were found in the third floor of Memorial Hall. Three dress forms were purchased and a nurse's uniform was put on one of them. A group picture in front of St. Mary's Church with Bishop Shaughnessy was a gift from Rev. Francis Sweeney, SJ to his cousin Rita Hanlon. Three pair of eyeglasses from F.A. Geoffroy and H. Ellis Morse, local Optometrists, was also given to the Museum for the estate of Rita Hanlon.

Our annual Open House was held on Sunday, October 16th at 2:00 pm. in the GAR Hall. The program included a slide show of "Milford Long Ago", a collation, and refreshments at Memorial Hall. Guest Speaker was Anne Lamontagne, secretary of the Historical Commission, speaking about the Civil War noting the 150th anniversary of the start of the war.

The quarry walk was held Saturday, May 21 at 1:00 pm starting at St. Mary's Church. The group looked at pictures of early stonecutters, buildings and monuments made from Milford's famous pink granite and local quarry sites. Visits to quarry sites concluded the program.

The Commission plans to celebrate the 100th anniversary of the General Draper Statue in September in place of our annual open house. We will also request that a picture of the General Draper Statue be on the cover of next year's Annual Town Report. The statue is the work of Daniel Chester French and was unveiled on September 25, 1912.

A picture of Alexander Scammell, a Revolutionary War hero from Milford, along with biographical information, is now on display in our Milford display case.

The roof of the North Purchase District School was covered with "pewterwood" architectural shingles. The money for this project was the balance left in our account from monies awarded to the town by Boston Edison years ago when they put in a substation in the North Purchase area.

A letter from the Massachusetts Historical Commission indicates that the Draper Statue would need to be listed as a contributing object in a nomination for Draper Memorial Park to the National Register.

Many tours continue to be conducted for school children, scouts, and teachers by appointment, along with walk-in visitors on Thursday during our weekly open house at the Museum. A special showing of the historical DVD was presented at Milford Geriatrics.

The Commission meets the second Wednesday of each month in the Memorial Hall Museum at 7:00 p.m. All meetings are open to the public and new members are welcome. The Museum is usually open every Thursday afternoon and whenever there is an event in the GAR Hall.



MILFORD INDUSTRIAL DEVELOPMENT COMMISSION

52 Main Street, Milford, MA 01757 508-634-2317

2011 ANNUAL REPORT

The Industrial Development Commission (IDC) was established under MGL Ch.40 § 8A in order to promote and develop the industrial resources of the Town. The eleven member Commission is comprised of representatives from local government, the business community, and interested citizens, whose goal it is to assist Milford industries and attract new businesses and industries to the Town. The Industrial Development Commission relies on the 2003 Milford Comprehensive Plan adopted by the Planning Board as a guide to its program and project implementation. The Commission typically meets on the third Wednesday of each month at 4:00 pm in Town Hall.

Maintaining an equitable shift in the Town's dual tax rate remained a primary focus for the Commission. Members of the IDC again provided testimony at the annual tax classification hearing conducted by the Board of Selectmen. Commission members stressed the IDC's position that further increases in the rate shift could have a detrimental effect on industrial development, and stressed the importance of Milford remaining competitive in attracting and retaining businesses by remaining competitive as to the cost of doing business. Another primary focus for the IDC is the Veterans Memorial Drive Extension project, which would relieve traffic congestion on Route 16 in Downtown Milford by shifting some 5,000 daily vehicle trips to a new alignment parallel to Route 16.

The IDC, in conjunction with the Office of Planning and Engineering, funded the implementation of a town-wide, web-based Geographic Information System (GIS). This electronic mapping system will provide public access via the Internet to the Assessor's parcel maps and database, as well as a number of thematic maps such as zoning, aerial photography, and environmental features. The GIS will be available to the public in early 2012.

The IDC continues to monitor and maintains the signage program in the Bear Hill Business/Industrial Park, and facilitates signage updates for new businesses and industries locating in the Bear Hill area. The IDC is monitoring the progress of the Quinsigamond Community College (QCC) study committee investigating the possibility of establishing another satellite campus for QCC in the Blackstone Valley, hopefully in Milford. The Commission continues to maintain the IDC's portion of the Town's website as a means of providing improved access to industrial and economic information with links to various State agencies. Individual members of the Commission continue to participate with various area businesses and organizations in promoting and supporting business issues affecting Milford.

Respectfully Submitted,

Larry L. Dunkin, AICP
Chairman



Town of Milford

Department Of Inspections

52 Main Street, Milford, MA 01757
Tel. (508) 634-2313 Fax (508) 473-2358

John Erickson
Building Commissioner / Zoning Officer
E-mail: Jerickson@MilfordMA.com

2011 Annual Report

John Erickson.....	Building Commissioner
Loriann Braza-Butts.....	Assistant Zoning Enforcement Officer
Michael Mancini.....	Wiring Inspector
Joseph Zacchilli.....	Plumbing & Gas Inspector
John Erickson.....	Deputy Wiring Inspector
Bento Pinto.....	Deputy Plumbing & Gas Inspector
Mary Martin.....	Department Clerk

Building Permits and Certificates Issued:

Single Family Dwellings	9
Condominium Units	18
Residential Additions, Renovations, Repairs	398
Commercial/ Industrial Additions, Renovations	86
Pools	19
Signs	31
Sheds	1
Demolition	19
Certificate of Inspection	101
Certificate of Occupancy, Residential	36
Certificate of Occupancy, Comm/ Ind.	27
Home Occupation	3
Wood, Pellet Stove	44
Porch, Deck	38
<i>Total Permits Issued.....</i>	<i>830</i>

Total Building Fees turned over to treasurer	\$155,324.09
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Assistant Zoning Officer Report:

Unregistered vehicles removed	201
Vehicles reregistered	39
Illegal Signs Removed	142
Class II violation resolutions	16
Commercial Vehicle Parking Violations	10
Court Filings	1
Handicap violation resolutions	19
Illegal Businesses/ Site Plan Violations	14
<i>Total Zoning Resolutions.....</i>	<i>1349</i>

Wiring Permits Issued:

New Single Family Homes and Townhouses	19
Residential Renovations, Additions	107
Commercial/ Industrial Renovations, Additions	70
Service Upgrades, Panel Replacements	93
Oil, Gas Burner Replacements	83
Pools	12
Security Systems	53
Fire Alarm Systems	8
Miscellaneous Wiring	<u>110</u>
<i>Total Permits Issued.....</i>	555
 Total Wiring Fees turned over to treasurer	 \$54,536.50

Plumbing Permits Issued:

New Residential Dwellings	7
New Townhouses	18
Water Heaters	131
Renovations/ Additions	18
Dishwasher/ Washing Machines	25
Backflow Preventers	7
Boilers	50
Re-inspections	3
Miscellaneous	<u>117</u>
<i>Total Permits Issued.....</i>	376

Gas Permits Issued:

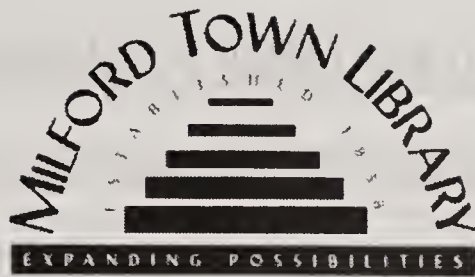
Ranges, Grills, Dryers	76
Boilers and Pool Heaters	65
Furnaces and Unit Heaters	68
Water Heaters	92
Gas Fireplaces	20
Meters, Tests, Temporary Heat	33
Underground Tank, Generator	<u>12</u>
<i>Total Permits Issued.....</i>	366

Total Plumbing/ Gas fees turned over to treasurer \$39,861.00

The Department of Inspections gratefully recognizes and acknowledges former Building Commissioner Anthony F. DeLuca Jr., who retired on September 6, 2011 after serving the Town of Milford for 18 Years. Mr. DeLuca presided over countless projects during his tenure. His compassion and dedication to everyone he worked with is appreciated by all. We wish him well.

Respectfully Submitted,

John Erickson
Building Commissioner



In 2011 the Milford Town Library saw a significant increase in all areas of library services. The number of Milford residents that have library cards is 15,901, nearly 50% of the 2010 Census population estimate. There were 160,420 visits to the Library, a 9% increase from the previous year. Adult and Youth Services programming attracted 6,547 patrons to a wide variety of programs. Another trend is the long distance learning and reliance on the library to provide access to web based education. Workstations were used on the total average of 655 times per week for research, job searching and school assignments.

The Milford Town Library with the help of the community members spent the year developing the 2011-2016 strategic plan. The Long Range Committee who consisted of school and community members were Phyllis Ahearn, Lena McCarthy, Jane Schroeder, Lisa Sherman, and Board of Library Trustee members, Victor Valenti, Richard Person, Library Director Susan Edmonds and Youth Services Supervisor Sue-Ellen Szymanski. Chaired by Library Trustee Barry Knowlton, the committee was given the task to update and plan for Library services. The committee created a plan that provides guidance to several of the important issues facing libraries in the next 5 years.

The committee addressed the explosion of E-Readers and other web enabled devices and the impact on collection development. The Library's collection reflects the trend. Books currently comprise 84% of the collection, with 75,719 adult/young adult volumes, and 34,064 children's volumes for a total of 109,783 items. The remaining 16% of the collection is comprised of video, audio, games and other digital formats including E-books that are jointly owned through the CWMARS Library Network. Combined this brings the total of 134,505 items in the collection. Digital materials account for 35% of circulation 242,929 for FY2011. Milford provided 45,865 items for inter library loan to CWMARS Library Network, and libraries across Massachusetts and other states.

Another important issue facing the Milford Town Library is the continued availability of digital information. Unlike written materials, electronic subscription databases are leased and not owned by the Library or library network. There is a chance that the service could be stopped and this impacts the availability of information only available in digital format. The Long Range Committee noted that funding and continued support of all formats is important to collection.

The Milford Town Library is a reflection of the community and the Long Range Planning Committee stressed in the plan that the Milford Town Library is a forum for community learning and is dedicated to providing free, easy, equal, and confidential access to all forms of human expression and cultural diversity. Through the dedicated library staff, library trustees, community members and the Friends of the Milford Town Library, the Milford Town Library continues to provide services that enrich the lives of Milford residents of all ages

Respectfully Submitted,

Susan L. Edmonds
Library Director

MILFORD TOWN LIBRARY, 80 SPRUCE STREET, MILFORD, MA 01757
PHONE 508-473-2145 FAX 508-473-8651
[HTTP://WWW.MILFORDTOWNLIBRARY.ORG](http://www.milfordtownlibrary.org)



METROPOLITAN AREA PLANNING COUNCIL

60 Temple Place, Boston, MA 02111

2011 Annual Report

The **Metropolitan Area Planning Council (MAPC)** is the regional planning agency serving the people who live and work in the 101 cities and towns of Greater Boston. With a mission to promote smart growth and regional collaboration, MAPC's work is guided by our regional plan, "MetroFuture: Making a Greater Boston Region."

This year has been transformative in many ways for both MAPC and the region. With an infusion of federal dollars through HUD's Sustainable Communities Regional Planning Grant, MAPC has been honored and challenged with a great responsibility this year: to support and showcase the best smart growth projects and policies across Greater Boston, and to serve those up as models for others across the country.

Our **Metro Boston Sustainable Communities Consortium**, which governs the grant, now numbers 158 member organizations, including 65 municipalities representing 80 percent of the region's 3 million residents. The Consortium's Steering Committee has already funded a number of projects that were directly included in our application to HUD. In addition, we released our first request for place-based project proposals this summer, to which we received 33 applications totaling \$1.7 million in diverse ideas. We are pleased to report that 11 new projects were selected for funding under a competitive evaluation process that emphasized our MetroFuture goals related to equity and sustainability, while aiming for geographic diversity.

We're also proud to report that 2011 was another successful year for our work under the **District Local Technical Assistance (DLTA) program**, which is an essential vehicle for helping communities achieve more sustainable land use and more effective local governance. DLTA funding is provided by the Legislature and Governor to help cities and towns to collaborate regionally on housing, economic development, and environmental protection projects. The funding can also be used to help municipalities to coordinate and more efficiently deliver local services. This year, MAPC funded 19 projects, 8 in land use planning and 11 in municipal services.

MAPC staff also worked with the **495/MetroWest Development Compact** to help identify priority development and preservation areas and significant transportation and infrastructure investments for that region. We worked with our neighbors to the west, the Central Massachusetts Regional Planning Commission, and other allied organizations, to hold community meetings in almost 40 cities and towns, yielding both local and regional priorities for both residential and economic growth, as well as priority land for preservation and protection. MAPC is working to make sure commercial and residential growth respects open space resources, transportation networks, and water resources in the region.

This year, one of our most significant transportation accomplishments came with the launch of the **New Balance Hubway Bike Share in Boston**. Hubway opened in July 2011 with 600 bikes spread across 61 stations in Boston. Bolstered with funding from the Federal Transit Administration, MassDOT, the MPO, and local businesses and institutions, Hubway bikes clocked over 140,000 trips by the time the program closed down for the winter — wildly outpacing expectations. In 2012, MAPC will help to facilitate expansion of Hubway into surrounding cities and towns such as Brookline, Cambridge and Somerville this year.

We've continued to support bicycling through infrastructure improvements with our **Bike Rack Purchasing Program**, funded by the MPO. This year, cities and towns purchased \$272,149 worth of bicycle parking infrastructure. In the four years of the program, 8,542 bike parking spaces have been installed, with another 4,268 still on order. Our planners also released a new **Snow Removal Policy Toolkit** in winter 2011, just in time for the record snowfalls the region experienced. The guide, available at www.mapc.org/resources/snow-removal-policy, contains best practices, information on a recent state Supreme Judicial Court ruling about snow removal, and model ordinances for municipal leaders to apply. MAPC also published the 2011 **Greater Boston Cycling and Walking Map**, the region's first comprehensive map of walking and bicycling facilities. To see the interactive website or request a hard copy of the map, visit www.trailmap.mapc.org.

In 2011 we added two new divisions to MAPC: **energy and public health**. We now have several staff devoted exclusively to providing technical assistance and policy guidance to bolster energy efficiency and reduce greenhouse gas emissions (GHG), to help in the regional development of renewable energy resources, and to procure energy products and services for groups of municipalities.

In the public health field, we had the unprecedented opportunity this year to partner with the Massachusetts Department of Public Health (DPH) — a member of our Sustainable Communities Consortium — to apply for a **Community Transformation Grant** funded under the federal health reform law, the Affordable Care Act. We were selected in September, 2011, making MAPC the only regional planning agency in the country to receive a Community Transformation Grant. We have learned that health outcomes are one of the greatest indicators of inequality in the Metro Boston region. Indeed, although the region as a whole has become far more diverse over the past decade,

deep divisions and inequity remain. The "Regional Indicators Report" report can be found at www.mapc.org, while a more detailed review of indicators can be studied at www.regionalindicators.org.

In 2011, MAPC also continued to innovate new ways to use technology and interactive websites to engage residents and share data about the region. The Data Services Department developed two new **online transportation survey tools** that allow commuters and parents to provide information about travel patterns using an interactive map, rather than a traditional paper survey. These "open source" survey tools, available at <http://greenstreets.mapc.org> and www.myschoolcommute.org, can be easily adapted for use by other municipalities and organizations in the region.

MAPC is also developing new ways to help stakeholders find and use data, through interactive mapping sites. During the past year, more than 8,600 unique users visited www.MetroBostonDataCommon.org, MAPC's **regional data viewer and web mapper**, to access data about 2010 Census results, the American Community Survey, housing developments, and hundreds of other topics. Early 2012 will see the launch of the next generation of the DataCommon, which will include new Community Snapshots, a more intuitive mapping interface, and more powerful tools for the analysis and visualization of data.

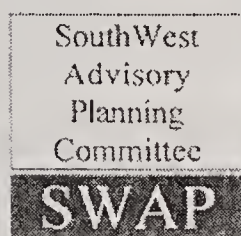
Our mission remains the desire to help municipalities collaborate across city and town borders, becoming more efficient in their operations and service delivery, oftentimes saving money and resources in the process. Nowhere is this more exemplified this year than in MAPC's unique **Fire Apparatus Collective Purchasing Program**. This year, MAPC and the Fire Chiefs Association of Massachusetts (FCAM) brought the city of Boston into the partnership, giving the program a giant leap forward. To date, 23 fire trucks have been purchased through the program, saving \$460,000 collectively.

In order to promote regional collaboration, MAPC continues to operate three regional equipment cache sites, containing reserves of emergency resources for large-scale incidents. Located in Beverly, Framingham and Lexington, each site contains equipment to help the region prepare for and respond to major events such as natural or man-made disasters, by providing resources that municipalities typically can't afford to purchase individually. MAPC works in tandem with **NERAC, the Northeast Homeland Security Regional Advisory Council**, to offer these resources through the Homeland Security grant program by the U.S. Department of Homeland Security through the state's Executive Office of Public Safety and Security. NERAC assets were deployed in Hurricane Irene and the early-October Nor'Easter, making 2011 a year of deep need in terms of emergency planning and preparedness.

MAPC continued a robust legislative agenda in 2011, focusing on topics such as **transportation funding, zoning reform**, and pursuing a more sound financial footing for the **Community Preservation Act**. With many allies, we achieved a major success when Governor Patrick sign into law legislation reforming health insurance for municipal employees on July 12, 2011.

Finally, as the discussion and debate around the MBTA's struggling financial picture takes shape, we are poised to influence policy decisions and advocate for key revenue changes as part of our new **Transportation Campaign**. We've hosted forums on transit funding throughout the year and are planning more as pending fare hikes approach for transit riders. If you are interested in joining us, visit our website to get started.

As we move forward into a new year, we know that MAPC will continue to be involved in creating a healthy, strong, more vibrant region consistent with our MetroFuture goals. Visit www.mapc.org throughout the year for news and updates about our work.



South West Advisory Planning Committee (SWAP)

Bellingham, Dover, Franklin, Hopkinton, Medway, Milford, Millis, Norfolk, Sherborn, Wrentham

During 2011, the SWAP subregion representatives participated in ten meetings and a Legislative Breakfast to discuss issues of mutual interest and to provide input to MAPC and other agencies. SWAP developed and supported transportation priorities as part of the Boston Region Metropolitan Planning Organization's (MPO) 2011-2015 Transportation Improvement Program (TIP).

SWAP members participated in discussions and heard presentations about the Sustainable Communities grant program, submitted a proposal for a subregional Transportation Study, and participated in State District Local Technical Assistance (DLTA) Energy Programs. The Upper Charles Trail project was highlighted during a presentation by the Milford Upper Charles Trail Committee that included a Trail Development Primer for other communities planning trails. The DLTA-funded Parking Bylaw Project provided draft bylaws to address 12 parking strategies. Communities may adapt the strategies to update their parking regulations.

All SWAP communities except Dover were included in the 495/MetroWest Development Compact. The project identified Priority Development Areas and Priority Preservation Areas along this strategic corridor to guide future public investment. Medway was elected to serve as the SWAP subregional representative. For more information, visit www.mapc.org/subregions/swap.

Respectfully submitted by Marc D. Draisen, Executive Director, Metropolitan Area Planning Council.



Milford Pond Restoration Committee

Milford Pond, originally known as Cedar Swamp Pond, was historically a cedar swamp located in the headwaters of the Charles River. The cedar swamp was converted into a pond through the cutting of trees and the construction of a dam, circa 1938 that raised the water level within the swamp and created the shallow pond that exists today. In the 1940s and 1950s, Milford Pond was utilized by local residents for fishing, boating, swimming and ice-skating. Recent decades have witnessed a decline in water quality and depth, the proliferation of aquatic weed species, and a significant decrease in the value of the pond's aquatic habitat. The degraded state of the pond has existed since the late 1970s.

In 1994, the Milford Pond Restoration Committee was formed and several studies were conducted to determine the feasibility of restoring the pond. Hydraulic dredging of 40 acres that will not require draining the pond was chosen as the most feasible option. In 2001, the town was able to enlist the aid of the United States Army Corp of Engineers who have prepared plans and will partially fund (up to 65% of the cost) the project.

Currently, the status of the project is to secure State and Local funding for the 35% local share of the project. Once this is accomplished the plans will be finalized and the project will be put to bid in two one-year phases.

**MILFORD PARK DEPARTMENT
52 MAIN STREET
MILFORD, MA. 01757
508-478-1110 x2650**

The Milford Park Department maintains all school grounds, over 20 parks and fields, maintenance of about ten playgrounds, Louisa Lake Recreational area, the Upper Charles Trail, operation of the municipal pool, and maintenance of the North Purchase Street Cemetery. The department also operates an in-house maintenance program.

Many organizations, including, youth, adult, business and church groups, high school athletics and gym classes utilized facilities managed by the Park Department.

Claflin Hill Music Program produced the popular Tuesday night concert series.

The Fino Field light replacement project was completed. The original poles and lights were removed and replaced with steel poles and new lights.

Milford Youth Baseball replaced the two infields at Rosenfeld Park at no cost to the town. This \$12,000 project included removing existing stone dust, regrading and sodding.

Milford Youth Football and Cheerleading is in the process of renovating Fino Field Annex at no cost to the town. The four acre site was stripped of existing turf, loamed, graded and seeded. An irrigation system was also installed.

Construction was completed for phase II of the Upper Charles Trail. For trail info, visit www.milfordtrail.org.

Thousands attended the July 4 fireworks display, Thanks to the Milford Lions Club for sponsoring the entertainment.

Fino Field pool was again a popular spot. Funds have been appropriated for bathroom repairs, sandblasting, and a handicap ramp.

Thanks again to the Greenleaf Garden Club for planting and maintaining flowers at several parks.

Future goals include development of additional fields, improvements to Plains Park, and the installation of a playground at Fino Field.

Meetings are held at the Milford Youth Center. Park Department phone number is 508 478-1110x2650 and email is mbresciani@milfordma.com.



MILFORD PERSONNEL BOARD

TOWN HALL · 52 MAIN STREET
MILFORD, MASSACHUSETTS 01757

Report to the Town of Milford for Calendar Year 2011

The Milford Personnel Board administers the Personnel By-Laws of the Town of Milford, and implements the Wage and Salary Administration Plan. Specific position classifications under the Board's jurisdiction, along with related salary and wage rates for FY2012, are incorporated within Article 2 of the 2011 Annual Town Meeting. The Board meets regularly in public session at Town Hall. Meeting dates and Agenda are posted on the Town Clerk's official Bulletin Board. The Personnel Board consists of five regular members, one of whom is appointed each year by the Board of Selectmen to serve a five-year term, and one alternate member, appointed by Selectmen to serve a three-year term.

The organization of the Board as of January 1, 2011, consisted of James Ligor, Chairman, and members Dennis Carroll, Warren Heller, Teresa Persico, and Michael Shain. Phyllis Ahearn served as the Board's clerk. Finance Committee member John Kelley served as liaison from January through June.

In July, The Board of Selectmen reappointed member Warren Heller to a five year term expiring June 30, 2016. James Ligor continued to serve as Chairman, and the alternate member position remains vacant.

Throughout the year, the Personnel Board took action on many issues under consideration, including, but not limited to the following:

- Meeting with various Department Heads, re: Personnel By-Laws.
- Reissuance of Personnel By-Laws, incorporating all revisions since the previous publication.
- Recommendation of a 2.5% COLA in FY12 for Article 2 Salaried and Hourly Rated Positions.
- Recommendation of a 1.25% COLA in FY12 for all other Article 2 positions.
- Classification of position of Clerk, Zoning Board of Appeals, at Level 2.
- Classification of position of Clerk, Capital Improvement Committee, at level 3.
- Reclassification of position of Assessor/Administrator, at Salary Grade 5, Step 3.
- Advance placement of Building Commissioner John Erickson at Salary Grade 4, Step 2, in recognition of prior service.
- Advance placement of Deputy Police Chief James Heron at Salary Grade 6, Step 3, in recognition of prior service.
- Working with Vernon Grove Trustees Chairman regarding restructuring of staff assignments.

Each year, an Analysis of Article 2 positions is prepared prior to the Annual Town Meeting. The Analysis incorporates detailed information regarding incumbent personnel employed in over 110 position titles, along with their assigned departments, appointing authorities, supervisors, classification, compensation grades and steps, lengths of service, current salaries/wages, and anticipated salaries/wage for the coming fiscal year.

In addition to the information provided in this Annual Report, Personnel Board information is updated on the Town's Website at www.milford.ma.us/personnel.htm

The Personnel Board takes this opportunity to express its appreciation to all Town officials and personnel for their cooperation and assistance in 2011. The Board looks forward to an equally positive and productive association in the year ahead.



PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

Joseph Calagione
John H. Cook
Patrick J. Kennelly
Marble Mainini, III
Lena McCarthy

REPORT FOR 2011

The Planning Board meets at 7:00 p.m. on the first and third Tuesday of each month at Town Hall. Special meetings may be called as determined by the number of applications. The Planning Board's statutory authority includes the following procedures that in many cases require a Public Hearing:

- Prepare and adopt the Town Comprehensive Plan
- Recommend to Town Meeting re. Amendments to the Zoning By-Law/zone changes
- Recommend to Town Meeting re. Acceptance of streets as Town ways
- The subdivision of land, including securing surety/bonds
- Site Plan Reviews
- Special Permits for Planned Residential & Elderly Housing Developments
- Recommend to Zoning Board of Appeals re. Variance and Special Permit petitions
- Recommend to Board of Selectmen regarding Chapter 121A Tax Agreements

This year the Planning Board reviewed 2 Site Plans, and held Public Hearings for 2 Special Permit, 2 Definitive Subdivisions, 1 Repetitive ZBA Petition, 0 re-zonings, and on 2 Zoning By-Law Amendment. The Board processed 22 Waiver/Amendments to Site Plans, endorsed 4 ANR/81-P plans, and made recommendations to Town Meeting regarding 0 Street Acceptances.

In addition, the Planning Board made recommendations to the Zoning Board of Appeals on 4 Variances, 14 Special Permits, 0 Appeals, and 0 Ch.40B Comprehensive Permits. As of December 31, 2011 approximately 128 Lots/PRD units were eligible for building permits.

During calendar year 2011, application fees generated \$8,958.65 and the sale of Zoning By-Laws/Maps, Subdivision Regulations, and copying charges generated \$20.00 in deposits to the General Fund.

Respectfully Submitted:
Patrick J. Kennelly, Chairman



TOWN OF MILFORD

52 MAIN STREET, MILFORD, MASSACHUSETTS 01757

508-634-2317 Fax 508-473-2394

ldunkin@townofmilford.com

OFFICE OF PLANNING AND ENGINEERING

Larry L. Dunkin, AICP
Town Planner

Michael Santora, P.E.
Town Engineer

REPORT OF ACTIVITIES FOR 2011

The Office of Planning and Engineering consists of the Town Engineer and the Town Planner supported by one Departmental Clerk. The department provides professional engineering and planning consultation to various town departments, with primary responsibility to the Board of Selectmen, Planning Board, and Conservation Commission. The department reviews development proposals and makes recommendations to various Boards and Commissions, obtains and administers State and Federal grants, monitors developer mitigation to minimize development impacts, and implements the Comprehensive Plan. The department also oversees the Community Development Office and the Downtown Partnership, and is responsible for stormwater permitting. Major projects / efforts over the past year have included the following:

PROJECTS

- 2003 Comprehensive Plan Implementation
- Veterans Memorial Drive Extension Project
- Route 16 Traffic Improvement Project
- Upper Charles Trail Phase 2 Construction
- Upper Charles Trail Phase 3 Planning
- Community Development Block Grants
- Stormwater Phase II Regulations Administration
- Godfrey Brook Restoration Project – Phase I
- Milford Pond Restoration
- Prospect Heights - Phase II Improvements (completed)
- Prospect Heights - Phase III Construction
- Quinsigamond Community College Satellite Campus project
- New Precinct Map
- Church Street Godfrey Brook Culvert Project
- Church Street Sidewalk/Roadway Improvement Project
- Town Hall Painting Project
- Draper Park WW I Memorial Handicap Accessibility Project
- Web-Based Town-Wide Geographic Information System (GIS)

TOWN COMMITTEES / SUPPORT

- Industrial Development Commission
- Downtown Partnership/Board of Directors
- Milford Pond Restoration Committee
- Upper Charles Trail Committee

REGIONAL AGENCIES

- Metropolitan Area Planning Council (MAPC)
- MAPC South West Advisory Planning Committee (SWAP)
- 495/MetroWest Development Compact



MILFORD POLICE DEPARTMENT

Thomas J. O'Loughlin
Chief of Police

250 Main Street * Milford, MA 01757 * Tel. (508) 473-1113 * Fax (508) 473-5087

Ladies and Gentlemen:

Thank you for the opportunity to present the 2011 Annual Report for the Milford Police Department. During this past year, the following personnel changes occurred within the Milford Police Department:

- Deputy Chief Ronald Marino retired after 37 years of dedicated service to the Town of Milford.
- Sergeant James Heron was promoted to the position of Deputy Chief of Police.
- Sergeant David Sacco retired after 23 years of police service, of which 19 years were dedicated service to the Town of Milford.
- Officer Michael Jones was promoted to the position of Sergeant.
- Officer Robert Pavia transferred to the Milford Police Department from the MBTA Police Department.
- Officer Jeanne Van Patten Steiger transferred to the Milford Police Department from the MBTA Police Department.

I am pleased to report that the men and women of the Milford Police Department continue to meet their daily responsibilities and challenges in a professional and exemplary fashion. In 2011, the officers of the police department responded to 22,349 calls for service. Patrol officers and detectives continue to work cooperatively and diligently to solve cases that have had an impact on residents of the community.

The Police Chief and Fire Chief continue to work as a team in managing the Milford Public Safety Communications Center which is staffed by civilian dispatchers who possess the necessary skills and abilities to address the public safety concerns of the Milford community.

During 2011 the Milford Police Department sought and received a grant for \$250,000 to expand the level of services of the Riverside mental health clinician assigned to the Milford Police Department. The clinician will assist police officers by providing on-scene mental health assessments and assistance to patients who are encountered by the Milford, Bellingham, Franklin or Upton Police Departments. The Milford Police Department also received a grant to install an automated license plate reader system that allows an officer on patrol to scan license plates to determine if the vehicle and/or owner are in compliance with the laws of the Commonwealth.

On behalf of the men and women of the Milford Police Department I would like to thank the residents of the Milford community for your continued support of the men and women of the Milford Police Department. We look forward to the opportunity to work with you and to serve you in the coming years.

Sincerely yours,
Thomas J. O'Loughlin
Chief of Police

Robert A. Tremblay
Superintendent of Schools



Kathleen S. Perry
Assistant Superintendent
for Business and Human
Resources

Milford Public Schools

Administration Offices • 31 West Fountain Street • Milford, Massachusetts 01757
www.milfordpublicschools.com • Telephone: 508-478-1100 • Facsimile: 508-478-1459

2011 ANNUAL TOWN REPORT

From Pre-K through high school, the Milford Public Schools is committed to providing a rigorous educational program designed to challenge and support our students to achieve their personal best. Our school community has made great educational strides throughout 2011 and we remain steadfast in preparing our students for 21st century teaching and learning.

Together, the Milford School Committee and its administration, teachers, staff, and students have achieved much through collaboration. This year brought several key district accomplishments and partnerships for which we, as a community, can all be proud. Through individual School Committee memberships and board involvement with the Milford Area Chamber of Commerce, Milford Regional Medical Center, Milford Rotary, Lions, and others, Milford Public Schools has gained tremendous partnership opportunities and secured tens of thousands of dollars in grants and gifts from generous business partners. Additionally, through long-standing relationships with local business partners, the Milford School Committee was instrumental in garnering labor and materials for multiple playground projects, most recently at Shining Star Early Childhood Center.

The Milford Public Schools is also deeply invested in early childhood education as demonstrated through cooperation with the Milford Family and Community Partnership, HeadStart, and Early Criterion-Valley Interventions among other representatives of the Milford Early Childhood Council. We are also participants in the first Partnership for Advancing Global Education (PAGE) Symposium where experts from government, education and industry share their best practices for preparing students to succeed in a 21st century global market. The Milford Public Schools advocates for international learning experiences for its students through exchange programs, hosting experiences, and educational student travel to Spain and Italy.

As part of the Healthy Futures initiative, to which Milford has been central, the Milford Public Schools joined with the Hockomock Area YMCA, Milford Regional Medical Center, and local businesses to develop programs for students, PreK-12, that focus on health, wellness and nutrition. In March of 2011, the Milford Public Schools also partnered with Clarke and Hannaford, both of Milford, to produce a half-hour healthy cooking show geared towards students, which was then aired on local cable television.

In April of 2011, Milford hosted a Community Education Summit – a community gathering and information session that benefited local school leaders, School Committee members, and School Council members and helped to bring about a better understanding of the past, present, and future of school funding in the Commonwealth. Our school community was also fortunate to be awarded tremendous financial support from the Massachusetts School Building Authority for a number of school repair and renovation projects through legislative support by our local State Representative and strong town committee involvement and support. In 2011, Milford also became the owners of a brand-new, state-of-the-art athletic complex, which was accomplished through taxpayer support and town collaboration and vision by the Milford Board of Selectmen, Parks Department and countless other community partners.

Whether in the classroom, on the field, or on the stage, there is much for which Milford should be proud – and the list keeps growing.

Respectfully submitted,
Robert A. Tremblay
Superintendent of Schools

Coming Together, Working Together, Succeeding Together

MILFORD SCHOOL BUDGET 2011-2012

<i>FUND</i>	<i>Description</i>	<i>2009-2010</i>	<i>2010-2011</i>	<i>2011-2012</i>	<i>Difference</i>	<i>%</i> <i>Change</i>
1100	School Committee	\$59,850	\$59,850	\$65,000	\$5,150	7.92%
1210	Superintendent	\$201,279	\$201,993	\$211,562	\$9,570	4.52%
1220	Asst. Superintendent	\$120,306	\$120,306	\$116,500	(\$3,806)	-3.27%
1400	Business, Human Resource	\$296,413	\$336,413	\$278,000	(\$58,413)	-21.01%
1430	Legal	\$43,600	\$38,600	\$44,600	\$6,000	13.45%
1450	Administrative Technology	\$167,060	\$235,060	\$205,800	(\$29,260)	-14.22%
2110	System Supervisory/Sped Director O	\$614,829	\$612,019	\$603,630	(\$8,389)	-1.39%
2200	School Building Leadership	\$1,651,705	\$1,686,736	\$1,718,604	\$31,868	1.85%
2220	School Curriculum Leaders	\$50,730	\$50,730	\$51,800	\$1,070	2.07%
2250	Building Technology	\$112,654	\$177,932	\$182,205	\$4,273	2.35%
2300	Performance Instruction	\$14,200	\$35,000	\$35,000	\$0	0.00%
2300	Instruction	\$21,154,298	\$21,496,891	\$22,239,256	\$742,365	3.34%
2350	Professional Development	\$78,444	\$79,520	\$97,670	\$18,150	18.58%
2400	Inst. Materials and Equipment	\$500,643	\$453,528	\$511,769	\$58,241	11.38%
2450	Instructional Technology	\$35,346	\$40,072	\$34,873	(\$5,199)	-14.91%
2700	Guidance	\$1,075,371	\$1,099,565	\$1,120,726	\$21,161	1.89%
2800	Psychology	\$473,789	\$487,417	\$470,860	(\$16,557)	-3.52%
3000	Student Services	\$3,050,297	\$3,029,018	\$2,932,272	(\$96,746)	-3.30%
4000	Plant Operation	\$3,384,277	\$3,594,789	\$3,444,301	(\$150,488)	-4.37%
5000	Fixed Costs	\$221,106	\$225,439	\$231,439	\$6,000	2.59%
6000	Community Expense	\$23,919	\$0	\$0	\$0	0.00%
7000	New/Replacement of Equipment	\$0	\$0	\$0	\$0	0.00%
9000	Programs w/Other Districts	\$3,324,514	\$2,593,753	\$2,996,670	\$402,917	13.45%
Additonal Chap 70						
General Fund Budget		\$36,654,630	\$36,654,630	\$37,592,536	\$937,906	2.49%



**TOWN OF MILFORD
SEALER OF WEIGHTS AND MEASURES**

52 Main Street, Milford, MA 01757
508-634-2303

For the calendar year of January through December of 2011 the Weights and Measures Department has tested and sealed 383 devices and generated \$7,016.00 in revenue for the Town of Milford.

ANNUAL NOTICE FOR WEIGHTS & MEASURES

In compliance with provisions of Chapter 98, Section 41 of Massachusetts General Laws as amended, I hereby give notice to all persons having usual places of business in Milford, Massachusetts using weighing and measuring devices for the purpose of buying and selling goods, wares, and merchandise for public weighing or for hire or reward to comply with the testing regulations of said devices.

John A. Biancheria
Sealer of Weights and Measures

**TOWN OF MILFORD
VERNON GROVE CEMETERY TRUSTEES**

52 Main Street, Milford, MA 01857
(508) 634-1454

The Trustees of Vernon Grove have started the process of surveying the remaining land at the cemetery for additional graves and a new baby lot. We have also made arrangements to repair the older stones in the cemetery and to find a better way to preserve the slate stone of the Milford's fore fathers that were moved to Vernon Grove from the Memorial Hall site. The town purchased some land between Depot and Claflin Street for a new cemetery but this was never very well liked, so when they moved the older stone from the cemetery where Memorial now stands this cemetery was abandoned and everyone was moved to Vernon Grove. Some people chose to move their people to lots that they owned in Pine Grove and North Purchase Street Cemetery.

This year we have had a total of 36 burials, 28 traditional burials and 8 cremations. We have sold 15 Lots this year.



**TOWN OF MILFORD
BOARD OF SEWER COMMISSIONERS
WASTEWATER TREATMENT FACILITY
P.O. BOX 644
MILFORD, MA 01757-0644**

Milford Sewer Disposal Plant Tel. (508) 473-2054 • Office Tel. (508) 478-0059

Richard J. Cenedella
Commissioner

John Mainini
Director of Operations/
Superintendent

Rudolph V. Lioce III
Commissioner

Thomas Morelli
Commissioner

John Consigli
Admin. Assistant

Your Sewer Commission meets on Tuesday nights on a posted monthly schedule. All meetings are open to the public and are held in Room 14 of the Milford Town Hall located at 52 Main Street in Milford.

We issue permits for connection to our sewer system after careful review for compliance to all rules and regulations. We license all Drain Layers doing work in the Town of Milford. We continue working with the firm of Tata & Howard as our Engineering Consultants, with Jack O'Connell as its representative. This provides you, the taxpayer, with the most qualified and cost-effective service available today in the complex field of Wastewater Management.

The budget established for the Sewer Department operation is funded through the "Sewer Use Fees" as established and mandated by the Enterprise Fund Act, adopted by the Town in 1982.

Your Sewer Department staff dedicates itself to service and pride in its work, and continues to obtain accreditations and certification in the field of Wastewater Management.

Our Field Service support team inspects pipeline installations and maintains building and permit records at a cost savings to contractors, as well as generating revenue income for the Department. They establish scheduled routines of inspection, clean-out and testing, to keep the 60 miles of pipeline and 10 pumping stations in perfect running condition.

Our Sump Pump Program was initiated in 2010. Since that time, we have inspected 110 houses and removed 26 sump pumps that were connected to the sewer system, and we connected them to the drain system at no cost to the homeowners. This ongoing program will alleviate a large amount of inflow to the sewer system, and we will be continuing this initiative in an effort to eliminate overflows.

The Milford/Hopkinton Sewer Connection Project was completed this year. The Project is generating sewer use revenue for the Town of Milford on a monthly basis.

We, your elected Board of Sewer Commissioners, continue to research a variety of funding revenues to expand our customer base. This is the only economic sense for a department that relies totally on monies received from our customers to pay all of our bills. Therefore, we must seek out alternatives to expand our customer base and services to provide for the future growth and maintenance of your Sewer Department.



John A. Pilla
Director

TOWN OF MILFORD

Department of Veterans' Services

Town Hall • 52 Main Street • Milford, MA 01757
(508) 634-2311

Janet A. Flumere
Assistant

DEPARTMENT OF VETERANS' SERVICES

The office of Veterans' Services is located in Room 01 on the lower level of Town Hall and staffed by John A. Pilla, Veterans Service Officer and Janet Flumere, Assistant. Office hours are Monday through Friday from 9 a.m. to 5 p.m.

The program was instituted after the Civil War by the state legislature in recognition of the military services and associated sacrifices by its citizens who protected and defended the United States in time of war as well as peace time. The program is "mandated" by Massachusetts General Laws Chapter 115 in that every city and town in Massachusetts must provide its services.

The major focus of the program is to provide financial assistance to eligible veterans and their dependents. Although not affiliated with the federal program of Veterans Affairs, we do provide service work in assisting veterans in filing applications.

We work closely with all service agencies in the area in order to access benefits that our clients may be entitled to.

The financial support provided by the town has been exceptional and consistent over the years along with the various service organizations that help out during the holiday season.

Information about veterans' benefits is always available at our office or on-line at the following web sites: State Veterans programs at www.mass.gov or the Federal program at VA www.va.gov.



United Way
of Tri-County

United Way 

TOWN OF MILFORD, MASSACHUSETTS
MILFORD YOUTH CENTER
MILFORD YOUTH COMMISSION
24 Pearl St., Milford, MA 01757
(508) 473-1756 Phone
milfordyouthcenter@comcast.net



The Milford Youth Center is 'The Road to Active Minds and Healthy Activity'. The Milford Youth Center offers young people from ages 8-18 many activities during the school year and during the summer with various camps. During the school year the MYC is open weekdays from 9- 2 for adult organizations, 2- 6 for school children 8 to 18yrs and 6 -10 for local youth & civic organization. We are also open weekends for all local youth & civic organization. There is NO MEMBERSHIP FEE to become a member.

The Milford Youth Center has become the focal point for the children of Milford. It hosts many different activities and many children attend throughout the year. The children of Milford have come to depend on the Youth Center to provide them with the necessary activities and events that help them develop physically, mentally, socially and emotionally through their childhood years.

2011 was a very busy and productive year at the Milford Youth Center. Membership increased to over 700 children and continues to grow.

The Youth Council work hard to receive a grant and with the monies started a "Find Yourself Friday" event that will focus on local issues facing our community. The Youth also took part in the Salvation Army bell ringing campaign for the second year and for the first time put together a float in the annual town holiday parade. The Center was involved in numerous charitable projects throughout the year. We held very successful food drives and coat drives. Through the United way of Tri County we distributed back packs filled with school supplies and Holiday presents to children in need.

The Center hosted two incredible Dinner/Dance fundraisers. The March & October events went exceptionally well and we look forward to their continuation. We also hosted our annual Jingle Bell Jamboree, Nutrition Decathlon, Halloween "Find Yourself Friday", the Scouts pinewood derby and a national cat show.

A new children's program Art's & Crafts by Tim Snow, has been added to the numerous other programs we offer during the year. We also started our Summer Camp which was a huge success and we look forward to another great summer.

The Milford Youth Wrestling program made us their new home for practices and joins the many local youth organizations that utilize the facility, such as football, baseball, softball, basketball, soccer, lacrosse, cheering, boy scouts and girl scouts.

The Youth Center would like to acknowledge all our volunteers, who provided assistance for a variety of programs and projects, along with all the citizen of Milford, Local Businesses, organizations, Youth Sport groups, Boys & Girl Scouts, Schools, PTO's, Senior Center, Town Agencies, JAG corp., BJ's wholesale club, JM Mazzone Electric, Crown Supply, Local government & State government who have supported us. We look forward to your continued support and as always would enjoy providing a tour of our facility to give a firsthand look at the incredible services we provide.

A special note of gratitude is extended to the United Way of Tri-County, Consigli Construction, Hannaford of Milford, Amy Leone of JAG, Senator Richard T. Moore and State Representative John V. Fernandes for their unfailing support.

Visit us at our website, www.jagnetwork.org/milfordyouthcenter, and sign up for our monthly email newsletter!

**TOWN OF MILFORD, MASSACHUSETTS
ZONING BOARD OF APPEALS
TOWN HALL
52 MAIN STREET
MILFORD, MASSACHUSETTS 01757
508-634-2302**

TOWN OF MILFORD ZONING BOARD OF APPEALS ANNUAL REPORT FOR 2011

The Zoning Board of Appeals consists of five members and three associate members, all appointed by the Board of Selectmen. Meetings are held monthly, as required, at the Town Hall.

During 2011, ZBA action included

10 Meetings

- 4 Variances Granted
- 1 Variances Denied
- 11 Special Permits Granted
- 0 Special Permits Denied
- 0 Comprehensive Permit Granted
- 0 Appeal Denied

\$3,940.00 in filing fees were deposited to the Town of Milford Treasury during calendar year 2011.

Town of Milford Clerk's Office & Board of Registrars
52 Main Street, Room 12
Milford, MA 01757
(508) 634-2307 Phone (508) 634-2324 Fax

2011 Report of the Town Clerk and the Board of Registrars

Amy E. Hennessy Neves, Town Clerk
Janet B. Carlin, Assistant
Theresa Calcagni, Dept. Clerk
Cindy Taylor, Dept. Clerk

Elizabeth Hachey, Bd. of Registrars, Chair
Patricia Barsanti, Bd. of Registrars
Geraldine Kingkade, Bd. of Registrars

The office of the Town Clerk is responsible for a variety of services for the Town of Milford, including processing and maintaining all vital records (births, deaths and marriages) dating back to the 1800's. Planning and overseeing all Town and State Elections, maintaining voter registrations, preparing and maintaining town census information, and recording Town Meeting actions.

Licenses issued from the Town Clerk's Office include, dog licenses (every April 1st), fuel storage/flammable storage license renewals, physician registrations, business certificates (DBA), and resident cards.

The Town Clerk's Office is open Monday through Friday; and is also accessible to the public through the town website www.milford.ma.us.

Vital Records Recorded in 2011

Births	1,112
Deaths	459
Marriages	148
Dog Licenses	1,554
Business Certificates	170
Registered Voters as of 3/15/11 registration deadline	16,380
Result of 2010 Federal Census	27,999

Elections and Town Meetings

Annual Town Election, April 4, 2011 (2,045 ballots cast)
Annual Town Meeting, May 23, 2011
Special Town Meeting, October 24, 2011

ANNUAL TOWN MEETING

May 23, 2011

Milford, Massachusetts

COMMONWEALTH OF MASSACHUSETTS

WORCESTER, SS:

To either Constable of the Town of Milford in said County,

GREETINGS:

In the name of the Commonwealth aforesaid, you are hereby required to notify and warn the Inhabitants of the Town of Milford, qualified by law to vote in Town Affairs, to meet in the Upper Hall of the Milford Town Hall, 52 Main Street, on the 23rd day of May, 2011 A.D. at 7:30 P.M. and then and there to act upon the following articles:

ARTICLE 1: To hear and act upon reports of all Town Officers and Committees of the Town.

ARTICLE 2. To see if the Town will vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position grades and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2011, as follows:

A. Position Grades – Salaried Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Town Counsel
7	Police Chief
7	Fire Chief
6	Deputy Police Chief
6	Town Engineer
5	Police Lieutenant
5	Town Planner
5	Director of Sewer Operations
5	Assessor/Administrator
4	Health Agent
4	Building Commissioner
4	Town Accountant
4	Assessor/Administrator
3	Parks/Recreation Administrator
3	Community Development Director
2	Senior Center Director
2	Asst. Town Counsel

B. Compensation Schedule – Salaried Positions

<u>GRADE:STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8 92,554	95,745	98,935	102,129	105,318
7 86,171	89,362	92,554	95,745	98,935
6 73,403	76,595	79,787	82,978	86,171
5 67,020	70,214	73,403	76,595	79,787
4 60,637	63,832	67,020	70,214	73,403
3 55,530	58,722	61,915	65,107	68,298
2 47,872	51,063	54,254	57,448	60,637
1 35,105	38,299	41,492	44,682	47,872

C. Position Grades - Hourly Rated Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Director, Milford Youth Center
7	Director, Tobacco Control Prog. PT
6	Animal Control Officer
6	Plumbing/Gas Inspector
6	Wiring Inspector
6	Local Building Inspector PT
6	Deputy Plumbing/Gas Inspector PT
6	Deputy Wiring Inspector PT
6	Health Inspector FT
6	Property Rehab Specialist PT
6	Asst. Town Treasurer
6	Admin. Asst./Town Administrator
6	Assistant Director, Milford Youth Center
6	Lister/Data Collector, Board of Assessors
5	Senior Building Custodian
5	Legal Assistant
5	Financial Analyst PT
5	Program Coordinator/Comm. Devel. Office PT/FT
4	Dispatcher/Police PT
4	Asst. Animal Control Officer PT
4	Asst. Zoning Enforce. Officer PT/FT
4	Assistant to Fire Chief
4	Assistant to Police Chief
3	Program Coordinator PT
3	Outreach Coordinator PT
3	Van Driver
3	Legal Secretary
3	Conf.Clerk/Parking Clerk
3	Planning Assistant
2	Coord./Volunteer Svcs. PT
2	Junior Building Custodian
1	Clerk, Comm. Devel. Office PT/FT
1	Senior Ctr. Reception Clerk PT
1	Transportation Coordinator PT

D. Compensation Schedule - Hourly Rated Positions

<u>GRADE</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	21.67	22.96	24.23	25.51	26.78
7	21.06	22.30	23.58	24.86	26.14
6	20.40	21.67	22.96	24.23	25.51
5	19.13	20.40	21.67	22.96	24.23
4	18.49	19.75	21.06	22.30	23.58
3	17.85	19.13	20.41	21.67	22.96
2	16.56	17.85	19.13	20.40	21.67
1	15.31	16.56	17.85	19.13	20.40

E. Hourly Non-Rated Positions

<u>POSITION TITLE</u>	<u>HOURLY RATE</u>
Assistant Pool Manager PT	15.40
Call Firefighter PT \$1200 stipend (plus)	12.99
Cemetery Groundskeeper	16.31
Cemetery Working Foreman	22.41
Clerk of Works/Senior Ctr. PT (temp.)	24.53
Clerk, Tobacco Control Program PT	16.31
Clerks/Seasonal – all Departments	16.31
Clerks/Substitute – all Departments	16.31
Dental Health Specialist PT	16.31
Highway Heavy Equipment Operator (temp.)	20.54
Highway Light Equipment Operator (temp.)	18.45
Highway Seasonal Snow Plow Operator	20.54
Laborers/PPT: Park, Cemetery, etc.	15.71
Laborers/Seasonal/PT: Park Cemetery, etc.	10.26
Matron/Police	16.31
Milford Youth Ctr. Activities Supervisor PT	9.23
Milford Youth Ctr. Athletic Facilitator PT	11.55
Milford Youth Ctr. Concession/Equip. Monitor PT	8.37
Milford Youth Ctr. Front Desk Monitor PT	9.23
Milford Youth Ctr. Health Coordinator	18.72
Milford Youth Ctr. Program Coordinator FT	17.33
Milford Youth Ctr. Program Facilitator PT	11.55
Milford Youth Ctr. Summer Camp Counselor	9.23
Mosquito Spray Applicator PT	15.71
Pool Lifeguard PT	13.89
Pool Manager PT	16.60
School Nurse PT	17.50
Seasonal Workers/Tobacco Control Prog. PT	9.64
Soils Testing Assistant PT	14.49
Transfer Station Attendant PT	15.71
Transfer Station Supervisor PT	16.31
Veterans Agent FT	32.64

F	<u>MISCELLANEOUS POSITIONS</u>	<u>ANNUAL RATE</u>
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Assistant Health Agent PT	\$7,117
Board of Health Physician PT	6,225
Board of Registrars/Chairperson PT	2,573
Board of Registrars/Members PT (2)	2,058
Burial Agent PT	972
Fair Housing Director PT	1,959
Foreign Language Translator	530
Inspector of Animals PT	2,281
Municipal Hearings Officer	2,647
Pest Control Officer PT	3,085
Sealer of Weights and Measures PT	7,896

ELECTION WORKERS; STIPEND PER ELECTION

Election Wardens	155.67
Election Clerks	155.67
Election Deputies	80.95
Election Checkers	68.51
Election Custodian	151.87 per election

CLERKS TO VARIOUS COMMITTEES AND BOARDS (PT)

CLASS	POSITION	ANNUAL RATE
8	Clerk, Finance Committee	\$7,403
7	Unclassified	6,477
6	Minutes Recorder/Board of Selectmen	5,553
5	Clerk, Planning Board	4,627
5	Clerk, Personnel Board	4,627
4	Clerk, Conservation Commission	3,701
4	Clerk, School Building Committee (temp.)	3,701
4	Minutes Recorder/Library Bldg. Committee	3,701
3	Clerk, Board of Health	2,775
3	Clerk, Vernon Grove Cemetery Trustees	2,775
2	Clerk, Park Commission	1,850
2	Clerk, Board of Registrars of Voters	1,850
2	Minutes Recorder/Capital Improvement Committee	1,850
2	Minutes Recorder/ Industrial Development Comm.	1,850
1	Minutes Recorder/Library Board of Trustees	925

An employee whose position is classified as Salaried or Hourly Rated, whose base rate of pay effective as of June 30, 2011, exceeds the maximum pay authorized for his/her position set forth above, shall continue to receive his/her current rate of pay for Fiscal Year 2012, but increased by a factor of two and one-half percent (2.5%).

An employee whose position is classified as Hourly Non Rated, Miscellaneous, Election Worker, or Board Clerk, whose base rate of pay effective as of June 30, 2011, exceeds the maximum pay authorized for his/her position set forth above, shall continue to receive his/her current rate of pay for Fiscal Year 2012, but increased by a factor of one and one-quarter percent (1.25%).

PT - Part Time
 FT - Full Time
 PPT - Permanent Part Time

or take any other action in relation thereto

(Personnel Board)

ARTICLE 3: I move that the Town vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

Town Clerk	\$ 73,404
Town Treasurer	79,786
Tax Collector	73,404
Assessor (Chairman)	7,139
Assessor (Members)	6,399
Highway Surveyor	86,170
Tree Warden	6,162
Selectmen (Chairman)	8,229
Selectmen (Members)	7,374
Vernon Grove Trustee (Clerk)	3,461
Board of Health (Chairman)	2,328
Board of Health (Members)	2,034
Sewer Commissioner (Chairman)	2,328
Sewer Commissioner (Members)	2,034
Park Commissioner (Chairman)	2,328
Park Commissioner (Members)	2,034
Planning Board (Chairman)	2,328
Planning Board (Members)	2,034
Moderator	2,238

(Board of Selectmen)

ARTICLE 4: To see if the Town will vote to raise and appropriate such sum or sums of money as may be necessary to defray expenses for the financial year beginning July 1, 2011, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 5: To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2011 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17, or take any other action in relation thereto.

(Town Treasurer)

ARTICLE 6: To see if the Town will vote to authorize the Board of Selectmen to take charge of all legal proceedings for or against the Town, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 7: To see if the Town will vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2012, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 8: To see if the Town will vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2012 pursuant to Chapter 44, Section 53F of the General Laws, or take any other action in relation thereto.

(Town Treasurer)

ARTICLE 9: To see if the Town will vote for Fiscal Year 2012, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 10: To see if the Town will vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2012 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 11: To see if the Town will vote for Fiscal Year 2012, pursuant to Section 4 of Chapter 73 of the Acts of 1986, to approve an additional exemption of up to 100% of the currently allowed exemptions for all eligible real estate tax exemptions under G.L. c.59, Section 5, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 12: To see if the Town will vote to authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws, or take any other action in relation thereto.

(Treasurer)

ARTICLE 13: To see if the Town will vote to authorize revolving funds for certain town departments which departments have previously been authorized, under M.G.L. c. 44, Section E ½, for the fiscal year beginning July 1, 2011, or take any other action in relation thereto.

(Various Departments)

ARTICLE 14: To see if the Town will vote to amend Article 2, FINANCE COMMITTEE, of the General By-laws of the Town by striking therefrom the current Section 3 and replacing said Section with the following new Section 3:

Section 3 (Filling of Vacancies) The Board of Selectmen shall fill any vacancy that may occur in the membership of the Finance Committee caused by death, resignation, removal from town or other causes.

Or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 15: To see if the Town will vote to amend Article 2, FINANCE COMMITTEE, of the General By-laws of the Town by striking therefrom the current Section 1 and replacing said Section with the following Section 1.

Section 1 (Composition: Term of Office) – There shall be a Finance Committee consisting of eleven citizens of the town who shall be sworn to a faithful performance of their duties. No Town Employee or Official, either elected or appointed, shall be eligible to membership on the Finance Committee. For purposes of this by-law a person will not be considered to be a Town Official solely by virtue of being a Town Meeting member.

The Board of Selectmen shall appoint the said eleven citizens, four for a term of one year, four for a term of two years, and three for a term of three years, and annually not later than the first day of July, the Selectmen shall appoint members for a term of three years in place of those whose term shall expire in that year.

If any person so appointed does not within fifteen (15) days thereafter take the oath aforesaid, his office shall therefore become vacant and such vacancy shall forthwith be filled by the Board of Selectmen.

and further, notwithstanding the foregoing, the duly appointed members of the Milford Finance Committee holding office in accordance with the provisions of Article 2 previously in effect, shall continue to serve as the duly constituted Finance Committee until, as a result of death, resignation, removal from Town or other cause, the number of Finance Committee members shall be reduced to eleven, and at such time the Board of Selectmen shall forthwith designate the remaining eleven members to new terms consistent with the schedule set forth in Section 1 of Article 2 of the General By-Laws, as set forth above.

Or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 16: To see if the Town will vote to amend the Zoning Bylaw relating to Residential Uses as follows:

BY ADDING a new footnote #22 in Section 2.3 Use Regulation Schedule for residential uses in the CA Zone as follows:

“ ²² Except that limited residential use may be allowed as per Section 3.15 herein.”

AND BY ADDING after Section 3.14 a new Section 3.15 Limited Residential Uses as follows:

“Section 3.15 Limited Residential Uses – Within the CA Central Commercial district, limited residential uses may be permitted subject to the following standards provided a Special Permit is first obtained from the Planning Board:

3.15.1. Limited residential uses may be permitted only in multi-story buildings fronting on Main Street.

3.15.2 Said residential uses may be allowed only above the second floor, and then only on the uppermost floor. For purposes of this section, the first floor shall be considered the floor at Main Street level.

3.15.3 The maximum number of residential uses shall be limited to two dwelling units.

3.15.4 The maximum number of bedrooms shall be limited to two bedrooms per dwelling unit.

3.15.5 Boarding and rooming house units shall not be permitted on any floor in the same building as limited residential uses permitted under this section.

3.15.6 The applicant shall demonstrate binding legal availability through lease, easement, or other approved method, of two dedicated off-street parking spaces for each unit.

3.15.7 Refuse removal shall not be the responsibility of the town but shall be the responsibility of the applicant/building owner. An applicant shall demonstrate availability of refuse removal services available to occupants, and provide any other relevant documentation in support thereof.

3.15.8 No displays of any kind may be placed upon the exterior of buildings, other than permitted advertising for commercial space.

The Intensity of Use Schedule of Section 2.3 shall not be applicable for limited residential uses as provided for in this section.”

Or take any other action in relation thereto.

(Planning Board)

ARTICLE 17: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money, to be utilized to fund the cost items in a collective bargaining agreement between the Town of Milford and the Milford Permanent Firefighters Association, Local 2140, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 18: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money, to be utilized with funds previously appropriated, to be spent under the jurisdiction of the Board of Selectmen for engineering, consulting and legal expenses looking towards the cleanup of environmental hazards on Town property off of the Charles River Trail behind property of the Benjamin Moore Company and Sumner Realty Trust, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 19: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money, to be utilized by the Board of Selectmen to acquire a parcel of land, with structures thereon, shown on Assessors Sheet 34, Lot 93, known and numbered as 26 Dilla Street, and further that said sum may be utilized to demolish said structure or structures thereon and restore the property acquired to a natural state, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 20: To see if the Town will vote to amend the Personnel By-laws of the Town by striking therefrom Section 50.08(A) (B) (C) and replacing same with new sections as follows:

5.08(A): To be eligible for vacation leave, an employee shall have been employed on a permanent, full time basis, for a period of not less than six (6) continuous months.

The vacation year shall be the period January 1 – December 31.

An employee who has resigned or retired within a given vacation year shall be paid for any unused vacation leave accrued during said year.

YEAR 1: For the remainder of the calendar year of an employee's initial hiring, he/she shall accrue one (1) vacation day for each month or part thereof worked, up to a maximum total of ten (10) days during the initial vacation year.

YEAR 2: Each vacation day accrued in Year 1 shall be taken during this year of employment. No additional vacation leave shall be accrued in Year 2.

5.08(B): Vacation leave for subsequent years of continuous employment shall be accrued in accordance with the following schedule, as of January 1st :

Upon completion of Two (2) years	10 days
Upon completion of Five (5) years	15 days
Upon completion of Twelve (12) years	20 days
Upon completion of Seventeen (17) years	25 days

Vacation entitlement shall not be cumulative from year to year. Said leave shall be taken within the year it is accrued, unless otherwise authorized under Section 5.08C.

An employee shall be eligible for increased vacation leave, as determined above, upon the actual date of his/her 5th, 12th and/or 17th anniversary of continuous employment, notwithstanding when said date falls within the January-December vacation leave.

5.08(C): Any employee may request, in writing, a carry-over of up to five (5) unused vacation days into the following calendar year. Such request must be submitted in writing thirty (30) days prior to the end of the calendar year, and must be approved by the Department Head and the Personnel Board. Carry-over vacation days must be taken no later than June 30th of the new calendar year.

Or take any other action in relation thereto.

(Personnel Board)

ARTICLE 21: To see if the Town will vote to transfer a sum of money, consistent with the funds raised from vending machines in the Milford School District, to be spent under the jurisdiction of the School Committee for purposes of Student Activities not funded in the School Department Budget, or take any other action in relation thereto.

(School Committee)

ARTICLE 22: To see if the Town will vote to seek special legislation, which legislation would make Antonio F. Dinis eligible for appointment as a Police Officer in Milford, notwithstanding his exceeding relevant age limitations, and which legislation would provide substantially as follows:

Be in enacted, etc., as follows:

Section 1. Notwithstanding Chapter 31 of the General Laws or any other general or special law or rule or regulation to the contrary regulating the maximum age requirement of an applicant for appointment as a Police Officer, the Personnel Administrator of the Human Resources Division shall certify Antonio F. Dinis to be eligible for original appointment to the position of Police Officer in the Town of Milford according to the grade he receives on the examination for Police Officer held on April 30, 2011, notwithstanding the maximum age requirements for such position. If Antonio F. Dinis meets all other requirements thereafter he shall be eligible for certification and appointment to the position of Police Officer in said Milford.

Section 2. This act shall take effect upon its passage.

Or take any other action in relation thereto.

(Police Chief)

ARTICLE 23: To see if the Town will vote to amend Section 16 of Article 13 (Use of Sidewalks) of the General By-Laws of the Town of Milford, by striking said Section 16 in its entirety, or take any other action in relation thereto.

(Richard A. Morrison)

ARTICLE 24: To see if the Town will vote to amend Article 13 (Use of streets and sidewalks) Section 16 (Snow removal) of the General By-Laws of the Town of Milford by striking the existing provision and inserting therein in place thereof the following:

Whoever, other than an employee or person in the service of the Commonwealth of Massachusetts or the Town of Milford shall direct, discharge, dump, shovel, pile, push, blow, plow or deposit snow, ice, or water under conditions where water would be subject to freezing onto or any public way, including sidewalks or public property, or cause, direct, sanction or authorize any such activity involving snow, ice, or water on a public way or public property without the authorization of the Highway Surveyor, the Chief of Police or the Fire Chief shall be subject to a fine of One Hundred Dollars for each violation each calendar day.

Or take any other action in relation thereto.

(Police Chief)

ARTICLE 25: To see if the Town will vote to amend Article 37 of the General By-Laws of the Town, by striking the current Section 4 and replacing it with a new Section 4 entitled "Fee" as follows:

There shall be a fee of fifty dollars (\$50.00) to procure a certificate of registration, which shall be valid as long as the building is owned by the individual(s) or entity to which said certificate was issued. The certificate of registration would expire upon the sale of the building. Renewal of the certificate would be at a fee of \$15. Holders of certificates of registration as of January 1, 2010 would not be required to renew their certificate unless the building has been sold between that date and the date this change is adopted by Town Meeting. A certificate of registration will expire upon the sale or transfer of the building. The fee for renewal of a certificate shall be \$15.00, or take any other action in relation thereto.

(Richard A. Morrison)

ARTICLE 26: To see if the Town will vote to authorize the Board of Selectmen to acquire the necessary parcels and/or rights in land for the purpose of obtaining a secure and public right of way so as to allow for the construction of signal, intersection, roadway and sidewalk improvements at six intersections along route 15 (East Main Street and Main Street) which acquisitions will include thirty permanent easements and sixty-eight temporary construction easements; and further that the Board of Selectmen be authorized to acquire said parcels and/or rights in land by any legal means including the acceptance of gifts, purchase, or taking by eminent domain and which parcels are currently identified on plans drafted by Vanasse, Hangen & Brustin, Inc. entitled "Traffic Signal & Intersection Improvements of Main/East Main Street (Route 16) in the Town of Milford – Right of Way Plans", and further to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$200,000.00 to pay the costs of damages thereof and other associated legal and recording fees, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 27: To see if the Town will vote to raise and appropriate or transfer from available funds, \$25,000.00 to be utilized by the Board of Selectmen for consultant services to produce engineering drawings, plans, and specifications associated with FY 2012 CDBG Grant Applications, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 28: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$25,000.00, said sum to be added to the Veterans Department Fiscal Year 2011 budget, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 29: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$49,818.00 to be added to the Fiscal Year 2011 Hydrant Account #5296, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 30: To see if the Town will vote to amend Article V – Flood Plain District of the Zoning Bylaw as follows:

BY ADDING in the first paragraph of Section 5.3.2 Special Permits the following words to the end of the first sentence: “, except in cases where the Planning Board has conducted a review similar to that required by this section and has granted its approval for such construction under its regulations no such Special Permit is required.”

AND BY REPLACING in the second sentence of the first paragraph of Section 5.3.2 Special Permits the words “Said Board” with the words “The Zoning Board of Appeals”.

AND BY DELETING the first paragraph of Section 5.2 District Delineation and adopting in lieu thereof the following new paragraph:

“The Flood Plain District includes all special flood hazard areas within the Town of Milford designated as Zone A and AE, on the Worcester County Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program. The map panels of the Worcester County FIRM that are wholly or partially within the Town of Milford are panel numbers 25027C0858E, 25027C0859E, 25027C0862E, 25027C0864E, 25027C0866E, 25027C0867E, 25027C0868E, 25027C0869E, 25027C0888E, 25027C1032E and 25027C1055E dated July 4, 2011. The exact boundaries of the District may be defined by the 100-year base flood elevations shown on the FIRM and further defined by the Worcester County Flood Insurance Study (FIS) report dated July 4, 2011. The FIRM and FIS report are incorporated herein by reference and are on file with the Town Clerk, Planning Board, Building Commissioner and the Office of Planning and Engineering.”

AND BY DELETING Section 5.3 Use Regulations in its entirety and adopting in lieu thereof the following new Section 5.3:

"Section 5.3 Use Regulations

The Floodplain District is established as an overlay district to all other districts. All development in the district, including structural and non-structural activities, whether permitted by right or by special permit must be in compliance with Chapter 131, Section 40 of the Massachusetts General Laws and with the following:

- a) The section of the Massachusetts State Building Code which addresses floodplain and coastal high hazard areas (currently 780 CMR 120.G, "Flood Resistant Construction and Construction in Coastal Dunes");
- b) The Wetlands Protection Regulations, Department of Environmental Protection (DEP) (currently 310 CMR 10.00);
- c) The Inland Wetlands Restriction, DEP (currently 310 CMR 13.00); and,
- d) The Minimum Requirements for the Subsurface Disposal of Sanitary Sewage, DEP (currently 310 CMR 15, Title 5);

Any variances from the provisions and requirements of the above referenced state regulations may only be granted in accordance with the required variance procedures of these state regulations."

AND IN ADDITION BY DELETING the last sentence of Section 5.3.2(d).

AND FURTHER IN ADDITION BY DELETING Section 5.3.2(e) in its entirety and renumbering Section 5.3.2(f) as Section 5.3.2(e), or take any other action in relation thereto.

(Planning Board)

ARTICLE 31: To see if the Town will vote in accordance with Section 3A of Chapter 64G of the General Laws, to increase the local excise tax imposed upon the transfer of occupancy of any room or rooms in any hotel, lodging house, or motel, from four (4%) percent of the total amount of rent for each such occupancy, as voted by the Town under Article 41 of the June 6, 1988 Annual Town Meeting, to six (6%) percent of said total, or take any other action in relation thereto.

(Finance Committee)

ARTICLE 32: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$20,000 to be spent under the jurisdiction of the Highway Surveyor for the purpose of Storm Water Management compliance, or take any other action in relation thereto.

(Highway Surveyor)

ARTICLE 33: To see if the Town will vote, as authorized by Chapter 256 of the Acts of 2010, authorized as G.L. c. 6, § 172 B ½, to enact the following by-law, to be designated as Section 4 of Article 7 of the General By-Laws of the Town, enabling the Milford Police Department to conduct State and Federal finger print based criminal history checks for individuals applying for or in possession of certain licenses including, but not limited to, those engaged in the business of Hawking and Peddling or other Door-to-Door Salespeople, Pawn Dealers, and Hackney Drivers, and to adopt appropriate policies and procedures to effectuate the purposes of this by-law, and which by-law would provide in full as follows:

Section 4. Criminal History Check Authorization.

The Police Department may conduct State and Federal fingerprint based criminal history check for individuals applying for or in possession of certain licenses including but not limited to those engaged in the business of Hawking and Peddling or other Door-to-Door Salespeople, Pawn Dealers, and Hackney Drivers.

An applicant, employee or volunteer seeking to engage in the above employment shall submit, if required by the licensing authority, fingerprints to be taken by the Police Department.

Upon receipt of the fingerprints the Police Department will transmit the fingerprints to the State Police Identification Unit through the Department of Criminal Justice Information Services (DCJIS), formerly the Criminal History System Board (CHSB), The State Police will compare the subject's fingerprints against its criminal file DNA then submit the fingerprints to the Federal Bureau of Investigation (FBI) for a comparison with national records. The results of the FBI Check will be returned to the State Police, which will then disseminate the state and national results back to the Police Department.

In rendering a fitness determination, the Police Department will decide whether the record subject has been convicted of, or is under pending indictment for, a crime, which bears upon his/her ability or fitness to serve in that capacity, any felony or a misdemeanor, which involved force or threat of force, controlled substances, or was a sex-related offense.

A record subject may request and receive a copy of his/her criminal history record from the Police Department. Should the record subject seek to amend or correct his/her record, he/she must contact CHSB for a state record or the FBI for records from other jurisdictions maintained in its file.

The Town or any of its officers, departments, boards, committees or other licensing authorities is hereby authorized to deny any application for, or to revoke or suspend any license or permit, including renewals and transfers thereof, for any person who is determined unfit for the license, as determined by the licensing authority, due to information obtained pursuant to this by-law, or take any other action in relation thereto.

(Police Chief)

ARTICLE 34: To see if the Town will vote to establish a Sewer Stabilization Fund and, in addition, transfer a sum of money to such newly established fund, or take any other action in relation thereto.

(Town Treasurer)

ARTICLE 35: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized by the Board of Park Commissioners for the installation of a gravel packed well and pump station at the Fino Field pool, for utilization to provide water for pool operation and also for irrigation at Fino Field and Votolato Field, or take any other action in relation thereto.

(Board of Park Commissioners)

ARTICLE 36: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Vernon Grove Cemetery Trustees for the purpose of laying out the remaining lots within the Vernon Grove Cemetery property, or take any other action in relation thereto.

(Vernon Grove Cemetery Trustees)

ARTICLE 37: To see if the Town will vote to close out certain Special Article Accounts to the General Funds of the Town, or take any other action in relation thereto.

(Town Accountant)

ARTICLE 38: To see if the Town will vote to transfer funds between certain line items voted under Article 4 of the June 14, 2010 Annual Town Meeting for the purpose of making funds available in line item accounts not sufficiently funded through the end of Fiscal Year 2011, or take any other action in relation thereto.

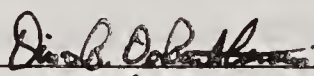
(Town Accountant)

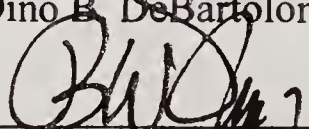
And you are hereby directed to serve this warrant by posting at least fourteen days before said meeting attested copies of this warrant in ten or more public places located in said Milford.

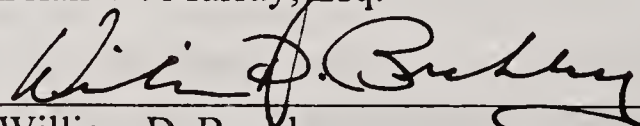
HEREOF, FAIL NOT, and make due return of this warrant with your doings thereon to the Clerk of said Town at the time of said meeting.

Given under our hands at Milford this 11th day of April, 2011

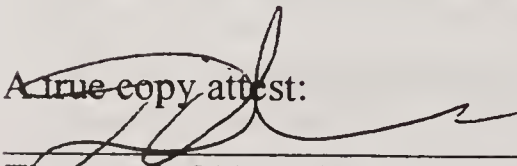
MILFORD BOARD OF SELECTMEN


Dino B. DeBartolomeis, Chairman


Brian W. Murray, Esq.


William D. Buckley

A true copy attest:


Thomas J. O'Loughlin, Chief of Police

**TOWN OF MILFORD
ANNUAL TOWN MEETING
UPPER TOWN HALL
May 23, 2011**

COMMONWEALTH OF MASSACHUSETTS

Comcast Cable recorded the Town Meeting. Recorded copies are available at the Office of the Board of Selectmen.

Town Moderator, Michael J. Noferi called the meeting to order at 7:30 pm. The quorum was set at 122 members.

The Precinct Captains took attendance and reported 139 Present and 106 Absent, a quorum was attained.

Precinct Captains were asked to give the results of the Special Elections in Precinct 2 and Precinct 5.

Joseph A. Strazzulla, of 9 Walden Way was elected to the remaining 3 year term in Precinct 2.

John Kelley, of 32 Woodridge Rd. was elected to the remaining 2 year term in Precinct 5.

Both newly elected members were sworn in by Town Clerk, Amy E. Hennessy Neves.

Town Clerk, Amy E. Hennessy Neves read the Warrant and Return of Service.

ARTICLE 1: To hear and act upon reports of all Town Officers and Committees of the Town.

Town Moderator, Michael Noferi asked if there were any Resolutions to present.

RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Louis P. Parente;

WHEREAS, Louis P. Parente was for many years an elected member of Precinct 5 of the Town Meeting;

WHEREAS, Louis P. Parente served for over fifteen years as a member of the Capital Improvement Committee;

WHEREAS, Louis P. Parente served this community faithfully and unselfishly as a loyal and sincere citizen;

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory,

and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Dino B. DeBartolomeis, Chairman

Brian W. Murray, Esq.

William D. Buckley

RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Anthony A. Grillo;

WHEREAS, Anthony A. Grillo was for many years an elected member of Precinct 1 of the Town Meeting;

WHEREAS, Anthony A. Grillo served for over nineteen years as a member of the Council on Aging;

WHEREAS, Anthony A. Grillo served this community faithfully and unselfishly as a loyal and sincere citizen;

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Dino B. DeBartolomeis, Chairman

Brian W. Murray, Esq.

William D. Buckley

RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Emilio E. Diotalevi;

WHEREAS, Emilio E. Diotalevi was for many years an elected member of Precinct 2 of the Town Meeting;

WHEREAS, Emilio E. Diotalevi served the community as a State Representative and as a member of the Board of Selectmen;

WHEREAS, Emilio E. Diotalevi served this community faithfully and unselfishly as a loyal and sincere citizen;

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Dino B. DeBartolomeis, Chairman

Brian W. Murray, Esq.

William D. Buckley

RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Anna Beyer;

WHEREAS, Anna Beyer served for many years as our Assistant Town Clerk;

WHEREAS, Anna Beyer served this community faithfully and unselfishly as a

loyal and sincere citizen;

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to her memory, and that a copy of this Resolution be forwarded to her family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Dino B. DeBartolomeis, Chairman

Brian W. Murray, Esq.

William D. Buckley

All Members rose for a moment of silence.

Town Moderator asked if there were any Committee Reports to present.

Finance Committee Chairman, Jerry Hiatt presented a report on behalf of the Finance Committee.
(Copies can be obtained in the Town Clerk's Office)

ARTICLE 2. I move that the Town vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position grades and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2011, as follows:

A. Position Grades – Salaried Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Town Counsel
7	Police Chief
7	Fire Chief
6	Deputy Police Chief
6	Town Engineer
5	Police Lieutenant
5	Town Planner
5	Director of Sewer Operations
5	Assessor/Administrator
4	Health Agent
4	Building Commissioner
4	Town Accountant
3	Parks/Recreation Administrator
3	Community Development Director

2	Senior Center Director
2	Asst. Town Counsel

B. Compensation Schedule – Salaried Positions

<u>GRADE:STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8 92,554	95,745	98,935	102,129	105,318
7 86,171	89,362	92,554	95,745	98,935
6 73,403	76,595	79,787	82,978	86,171
5 67,020	70,214	73,403	76,595	79,787
4 60,637	63,832	67,020	70,214	73,403
3 55,530	58,722	61,915	65,107	68,298
2 47,872	51,063	54,254	57,448	60,637
1 35,105	38,299	41,492	44,682	47,872

C. Position Grades - Hourly Rated Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Director, Milford Youth Center
7	Director, Tobacco Control Prog. PT
6	Animal Control Officer
6	Plumbing/Gas Inspector
6	Wiring Inspector
6	Local Building Inspector PT
6	Deputy Plumbing/Gas Inspector PT
6	Deputy Wiring Inspector PT
6	Health Inspector FT
6	Property Rehab Specialist PT
6	Asst. Town Treasurer
6	Admin. Asst./Town Administrator
6	Assistant Director, Milford Youth Center
6	Lister/Data Collector, Board of Assessors
5	Senior Building Custodian
5	Legal Assistant
5	Financial Analyst PT
5	Program Coordinator/Comm. Devel. Office PT/FT
4	Dispatcher/Police PT
4	Asst. Animal Control Officer PT
4	Asst. Zoning Enforce. Officer PT/FT
4	Assistant to Fire Chief
4	Assistant to Police Chief
3	Program Coordinator PT
3	Outreach Coordinator PT
3	Van Driver
3	Legal Secretary
3	Conf.Clerk/Parking Clerk
3	Planning Assistant
2	Coord./Volunteer Srvcs. PT
2	Junior Building Custodian

1	Clerk, Comm. Devel. Office PT/FT
1	Senior Ctr. Reception Clerk PT
1	Transportation Coordinator PT

D. Compensation Schedule - Hourly Rated Positions

<u>GRADE</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	21.67	22.96	24.23	25.51	26.78
7	21.06	22.30	23.58	24.86	26.14
6	20.40	21.67	22.96	24.23	25.51
5	19.13	20.40	21.67	22.96	24.23
4	18.49	19.75	21.06	22.30	23.58
3	17.85	19.13	20.41	21.67	22.96
2	16.56	17.85	19.13	20.40	21.67
1	15.31	16.56	17.85	19.13	20.40

E. Hourly Non-Rated Positions

<u>POSITION TITLE</u>	<u>HOURLY RATE</u>
Assistant Pool Manager PT	15.40
Call Firefighter PT \$1200 stipend (plus)	12.99
Cemetery Groundskeeper	16.31
Cemetery Working Foreman	22.41
Clerk of Works/Senior Ctr. PT (temp.)	24.53
Clerk, Tobacco Control Program PT	16.31
Clerks/Seasonal – all Departments	16.31
Clerks/Substitute – all Departments	16.31
Dental Health Specialist PT	16.31
Highway Heavy Equipment Operator (temp.)	20.54
Highway Light Equipment Operator (temp.)	18.45
Highway Seasonal Snow Plow Operator	20.54
Laborers/PPT: Park, Cemetery, etc.	15.71
Laborers/Seasonal/PT: Park Cemetery, etc.	10.26
Matron/Police	16.31
Milford Youth Ctr. Activities Supervisor PT	9.23
Milford Youth Ctr. Athletic Facilitator PT	11.55
Milford Youth Ctr. Concession/Equip. Monitor PT	8.37
Milford Youth Ctr. Front Desk Monitor PT	9.23
Milford Youth Ctr. Health Coordinator	18.72
Milford Youth Ctr. Program Coordinator FT	17.33
Milford Youth Ctr. Program Facilitator PT	11.55
Milford Youth Ctr. Summer Camp Counselor	9.23
Mosquito Spray Applicator PT	15.71
Pool Lifeguard PT	13.89
Pool Manager PT	16.60
School Nurse PT	17.50
Seasonal Workers/Tobacco Control Prog. PT	9.64
Soils Testing Assistant PT	14.49
Transfer Station Attendant PT	15.71
Transfer Station Supervisor PT	16.31
Veterans Agent FT	32.64

F. MISCELLANEOUS POSITIONS ANNUAL RATE

Assistant Health Agent PT	\$7,117
Board of Health Physician PT	6,225
Board of Registrars/Chairperson PT	2,573
Board of Registrars/Members PT (2)	2,058
Burial Agent PT	972
Fair Housing Director PT	1,959
Foreign Language Translator	530
Inspector of Animals PT	2,281
Municipal Hearings Officer	2,647
Pest Control Officer PT	3,085
Sealer of Weights and Measures PT	7,896

ELECTION WORKERS; STIPEND PER ELECTION

Election Wardens	155.67
Election Clerks	155.67
Election Deputies	80.95
Election Checkers	68.51
Election Custodian	151.87 per election

CLERKS TO VARIOUS COMMITTEES AND BOARDS (PT)

CLASS	POSITION	ANNUAL RATE
8	Clerk, Finance Committee	\$7,403
7	Unclassified	6,477
6	Minutes Recorder/Board of Selectmen	5,553
5	Clerk, Planning Board	4,627
5	Clerk, Personnel Board	4,627
4	Clerk, Conservation Commission	3,701
4	Clerk, School Building Committee (temp.)	3,701
4	Minutes Recorder/Library Bldg. Committee	3,701
3	Clerk, Board of Health	2,775
3	Clerk, Vernon Grove Cemetery Trustees	2,775
2	Clerk, Park Commission	1,850
2	Clerk, Board of Registrars of Voters	1,850
2	Minutes Recorder/Capital Improvement Committee	1,850
2	Minutes Recorder/ Industrial Development Comm.	1,850
1	Minutes Recorder/Library Board of Trustees	925

An employee whose position is classified as Salaried or Hourly Rated, whose base rate of pay effective as of June 30, 2011, exceeds the maximum pay authorized for his/her position set forth above, shall continue to receive his/her current rate of pay for Fiscal Year 2012, but increased by a factor of two and one-half percent (2.5%).

An employee whose position is classified as Hourly Non Rated, Miscellaneous, Election Worker, or Board Clerk, whose base rate of pay effective as of June 30, 2011, exceeds the maximum pay authorized for his/her position set forth above, shall continue to receive his/her current rate of pay for Fiscal Year 2012, but increased by a factor of one and one-quarter percent (1.25%).

PT - Part Time

FT - Full Time

PPT - Permanent Part Time

(Personnel Board)

It was Moved: That the Town vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position grades and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2011, as follows:

A. Position Grades – Salaried Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Town Counsel
7	Police Chief
7	Fire Chief
6	Deputy Police Chief
6	Town Engineer
5	Police Lieutenant
5	Town Planner
5	Director of Sewer Operations
5	Assessor/Administrator
4	Health Agent
4	Building Commissioner
4	Town Accountant
3	Parks/Recreation Administrator
3	Community Development Director
2	Senior Center Director
2	Asst. Town Counsel

B. Compensation Schedule – Salaried Positions

GRADE:STEP 1	STEP 2	STEP 3	STEP 4	STEP 5
8 92,554	95,745	98,935	102,129	105,318
7 86,171	89,362	92,554	95,745	98,935
6 73,403	76,595	79,787	82,978	86,171
5 67,020	70,214	73,403	76,595	79,787
4 60,637	63,832	67,020	70,214	73,403
3 55,530	58,722	61,915	65,107	68,298
2 47,872	51,063	54,254	57,448	60,637
1 35,105	38,299	41,492	44,682	47,872

C. Position Grades - Hourly Rated Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Director, Milford Youth Center
7	Director, Tobacco Control Prog. PT

6	Animal Control Officer
6	Plumbing/Gas Inspector
6	Wiring Inspector
6	Local Building Inspector PT
6	Deputy Plumbing/Gas Inspector PT
6	Deputy Wiring Inspector PT
6	Health Inspector FT
6	Property Rehab Specialist PT
6	Asst. Town Treasurer
6	Admin. Asst./Town Administrator
6	Assistant Director, Milford Youth Center
6	Lister/Data Collector, Board of Assessors
5	Senior Building Custodian
5	Legal Assistant
5	Financial Analyst PT
5	Program Coordinator/Comm. Devel. Office PT/FT
4	Dispatcher/Police PT
4	Asst. Animal Control Officer PT
4	Asst. Zoning Enforce. Officer PT/FT
4	Assistant to Fire Chief
4	Assistant to Police Chief
3	Program Coordinator PT
3	Outreach Coordinator PT
3	Van Driver
3	Legal Secretary
3	Conf.Clerk/Parking Clerk
3	Planning Assistant
2	Coord./Volunteer Srvcs. PT
2	Junior Building Custodian
1	Clerk, Comm. Devel. Office PT/FT
1	Senior Ctr. Reception Clerk PT
1	Transportation Coordinator PT

D. Compensation Schedule - Hourly Rated Positions

<u>GRADE</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	21.67	22.96	24.23	25.51	26.78
7	21.06	22.30	23.58	24.86	26.14
6	20.40	21.67	22.96	24.23	25.51
5	19.13	20.40	21.67	22.96	24.23
4	18.49	19.75	21.06	22.30	23.58
3	17.85	19.13	20.41	21.67	22.96
2	16.56	17.85	19.13	20.40	21.67
1	15.31	16.56	17.85	19.13	20.40

E. Hourly Non-Rated Positions

<u>POSITION TITLE</u>	<u>HOURLY RATE</u>
Assistant Pool Manager PT	15.40
Call Firefighter PT \$1200 stipend (plus)	12.99
Cemetery Groundskeeper	16.31

Cemetery Working Foreman	22.41
Clerk of Works/Senior Ctr. PT (temp.)	24.53
Clerk, Tobacco Control Program PT	16.31
Clerks/Seasonal – all Departments	16.31
Clerks/Substitute – all Departments	16.31
Dental Health Specialist PT	16.31
Highway Heavy Equipment Operator (temp.)	20.54
Highway Light Equipment Operator (temp.)	18.45
Highway Seasonal Snow Plow Operator	20.54
Laborers/PPT: Park, Cemetery, etc.	15.71
Laborers/Seasonal/PT: Park Cemetery, etc.	10.26
Matron/Police	16.31
Milford Youth Ctr. Activities Supervisor PT	9.23
Milford Youth Ctr. Athletic Facilitator PT	11.55
Milford Youth Ctr. Concession/Equip. Monitor PT	8.37
Milford Youth Ctr. Front Desk Monitor PT	9.23
Milford Youth Ctr. Health Coordinator	18.72
Milford Youth Ctr. Program Coordinator FT	17.33
Milford Youth Ctr. Program Facilitator PT	11.55
Milford Youth Ctr. Summer Camp Counselor	9.23
Mosquito Spray Applicator PT	15.71
Pool Lifeguard PT	13.89
Pool Manager PT	16.60
School Nurse PT	17.50
Seasonal Workers/Tobacco Control Prog. PT	9.64
Soils Testing Assistant PT	14.49
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F. MISCELLANEOUS POSITIONS ANNUAL RATE

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CLERKS TO VARIOUS COMMITTEES AND BOARDS (PT)

<u>CLASS</u>	<u>POSITION</u>	<u>ANNUAL RATE</u>
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7	Unclassified	6,477
6	Minutes Recorder/Board of Selectmen	5,553
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3	Clerk, Board of Health	2,775
3	Clerk, Vernon Grove Cemetery Trustees	2,775
2	Clerk, Park Commission	1,850
2	Clerk, Board of Registrars of Voters	1,850
2	Minutes Recorder/Capital Improvement Committee	1,850
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1	Minutes Recorder/Library Board of Trustees	925

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PT - Part Time
FT - Full Time
PPT - Permanent Part Time

Voice Vote taken on Motion as presented....Voice Vote Carried.

ARTICLE 3: I move that the Town vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

Town Clerk	\$ 73,404
Town Treasurer	79,786
Tax Collector	73,404
Assessor (Chairman)	7,139
Assessor (Members)	6,399
Highway Surveyor	86,170
Tree Warden	6,162
Selectmen (Chairman)	8,229
Selectmen (Members)	7,374
Vernon Grove Trustee (Clerk)	3,461
Board of Health (Chairman)	2,328
Board of Health (Members)	2,034
Sewer Commissioner (Chairman)	2,328

Sewer Commissioner (Members)	2,034
Park Commissioner (Chairman)	2,328
Park Commissioner (Members)	2,034
Planning Board (Chairman)	2,328
Planning Board (Members)	2,034
Moderator	2,238
(Board of Selectmen)	

It was Moved: That the Town vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

Town Clerk	\$ 73,404
Town Treasurer	79,786
Tax Collector	73,404
Assessor (Chairman)	7,139
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Sewer Commissioner (Members)	2,034
Park Commissioner (Chairman)	2,328
Park Commissioner (Members)	2,034
Planning Board (Chairman)	2,328
Planning Board (Members)	2,034
Moderator	2,238

Voice Vote on Motion as presented...Carried Unanimously.

ARTICLE 4: To see if the Town will vote to raise and appropriate such sum or sums of money as may be necessary to defray expenses for the financial year beginning July 1, 2011, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town Meeting receive the report of the Finance Committee and that the Moderator inquire if any voter wishes to consider any item separately; that is any voter so wishes he or she shall ask the Moderator to remove this item from the report and when this is done that the Town vote to raise and appropriate and transfer, what is indicated in the report. The amount recommended in the Finance Committee Report as amended and that the meeting shall then consider the items which have been removed from the report by taking up each item individually.

Moderator Noferi asked if anyone wished to take up any line items separately.

Town Meeting Member Russell Abisla, Pr. 3, asked to consider various line item separately.

Dept. 162 Elections, 5110 Personal Services	\$13,191
Dept. 162 Election, 5300 General Expenses	\$26,565
Dept. 210 Police Dept., 5300 General Expenses	\$328,084
Dept. 296 Hydrant Serv., 5300 General Expenses	\$565,131
Dept. 440 Sewer Dept., 5310 Plant Repl. Fund	\$233,356
Dept. 440 Sewer Dept., 5440 Repair. Maint: Swr Stat	\$348,642

After discussion, a Voice Vote was taken on the motion as presented with the above line items removed and to be voted on separately.

Voice Vote on motion as presented...Carried.

**TOWN OF MILFORD
ARTICLE 4**

MAY 23, 2011

	<u>FY2008 EXPENDED</u>	<u>FY2009 EXPENDED</u>	<u>FY2010 EXPENDED</u>	<u>FY2011 FINAL BUDGET</u>	<u>FY2012 PROPOSED BUDGET</u>	<u>PERCENTAGE INCREASE/ DECREASE</u>
GENERAL GOVERNMENT	3,001,878	2,802,896	2,731,843	3,138,018	3,193,677	1.8%
PUBLIC SAFETY	8,089,867	8,289,515	8,393,239	8,601,455	9,028,850	5.0%
EDUCATION	36,143,292	35,811,386	38,483,085	38,535,443	39,431,884	2.3%
PUBLIC WORKS AND FACILITIES	8,230,690	8,922,660	8,114,977	8,379,777	8,442,790	0.8%
HUMAN SERVICES	649,751	668,170	666,886	683,124	710,125	4.0%
CULTURE AND RECREATION	1,565,179	1,604,708	1,558,163	1,569,927	1,632,008	4.0%
DEBT SERVICE	5,123,481	4,137,574	3,841,902	3,688,832	3,613,510	-2.0%
EMPLOYEE BENEFITS	9,293,849	9,833,747	10,358,552	11,902,016	13,228,925	11.1%
TOTALS	<u>72,097,987</u>	<u>72,070,656</u>	<u>74,148,647</u>	<u>76,498,592</u>	<u>79,281,769</u>	3.6%

**TOWN OF MILFORD
ARTICLE 4**

MAY 23, 2011

	FY2008 EXPENDED	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 FINAL BUDGET	FY2012 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
114 MODERATOR						
5110 PERSONAL SERVICES	2,173	2,238	2,238	2,238	2,266	1.3%
TOTAL MODERATOR	2,173	2,238	2,238	2,238	2,266	1.3%
122 SELECTMEN						
5110 PERSONAL SERVICES	132,420	135,280	134,165	135,219	145,474	7.6%
5300 GENERAL EXPENSES	87,009	28,783	22,093	94,180	78,200	-17.0%
TOTAL SELECTMEN	219,429	164,063	156,258	229,399	223,674	-2.5%
131 FINANCE COMMITTEE						
5110 PERSONAL SERVICES	26,883	26,251	26,549	27,911	28,509	2.1%
5300 GENERAL EXPENSES	2,450	594	1,346	2,455	2,450	-0.2%
TOTAL FINANCE COMMITTEE	29,333	26,845	27,895	30,366	30,959	2.0%
132 RESERVE FUND						
5300 GENERAL EXPENSES	100,000	-	-	103,000	103,000	0.0%
TOTAL RESERVE FUND	100,000	-	-	103,000	103,000	0.0%
135 TOWN ACCOUNTANT						
5110 PERSONAL SERVICES	74,815	80,242	82,248	82,248	85,178	3.6%
5300 GENERAL EXPENSES	8,862	5,976	6,198	6,250	6,750	8.0%
TOTAL TOWN ACCOUNTANT	83,677	86,218	88,446	88,498	91,928	3.9%
141 ASSESSORS						
5110 PERSONAL SERVICES	214,288	184,439	197,815	212,321	228,238	7.5%
5300 GENERAL EXPENSES	123,800	130,454	76,337	117,700	117,700	0.0%
TOTAL ASSESSORS	338,088	314,893	274,152	330,021	345,938	4.8%
145 TOWN TREASURER						
5110 PERSONAL SERVICES	197,531	200,595	198,874	204,364	211,877	3.7%
5300 GENERAL EXPENSES	12,216	9,498	20,612	23,427	13,900	-40.7%
TOTAL TOWN TREASURER	209,747	210,093	219,486	227,791	225,777	-0.9%

**TOWN OF MILFORD
ARTICLE 4**

MAY 23, 2011

	<u>FY2008 EXPENDED</u>	<u>FY2009 EXPENDED</u>	<u>FY2010 EXPENDED</u>	<u>FY2011 FINAL BUDGET</u>	<u>FY2012 PROPOSED BUDGET</u>	<u>PERCENTAGE INCREASE/ DECREASE</u>
146 TAX COLLECTOR						
5110 PERSONAL SERVICES	148,000	153,989	154,639	154,718	160,156	3.5%
5300 GENERAL EXPENSES	17,922	11,665	11,290	16,182	13,700	-15.3%
TOTAL TAX COLLECTOR	165,922	165,654	165,929	170,900	173,856	1.7%
148 OTHER GENERAL GOVT.						
5110 PERSONAL SERVICES	487,349	492,159	492,208	502,583	517,598	3.0%
5300 GENERAL EXPENSES	166,453	176,315	181,488	193,947	206,447	6.4%
TOTAL OTHER GENERAL GOVT.	653,802	668,474	673,696	696,530	724,045	4.0%
151 LAW DEPARTMENT						
5110 PERSONAL SERVICES	98,773	101,732	101,732	103,777	106,372	2.5%
5300 GENERAL EXPENSES	3,180	3,614	3,776	3,850	3,900	1.3%
TOTAL LAW DEPARTMENT	101,953	105,346	105,508	107,627	110,272	2.5%
152 PERSONNEL BOARD						
5110 PERSONAL SERVICES	4,437	4,570	4,570	4,570	4,627	1.2%
5300 GENERAL EXPENSES	198	203	259	276	276	0.0%
TOTAL PERSONAL BOARD	4,635	4,773	4,829	4,846	4,903	1.2%
158 TAX TITLE/FORECLOSURE						
5300 GENERAL EXPENSES	10,000	2,314	272	10,000	10,000	0.0%
TOTAL TAX TITLE/FORECLOSURE	10,000	2,314	272	10,000	10,000	0.0%
161 TOWN CLERK						
5110 PERSONAL SERVICES	189,262	160,720	160,230	181,978	182,779	0.4%
5300 GENERAL EXPENSES	3,295	3,252	3,865	5,295	5,395	1.9%
TOTAL TOWN CLERK	192,557	163,972	164,095	187,273	188,174	0.5%

**TOWN OF MILFORD
ARTICLE 4**

MAY 23, 2011

	FY2008 EXPENDED	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 FINAL BUDGET	FY2012 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
162 ELECTIONS						
5110 PERSONAL SERVICES	12,000	17,879	17,624	6,140	13,191	114.8%
5300 GENERAL EXPENSES	14,300	20,864	16,221	22,034	26,565	20.6%
TOTAL ELECTIONS	26,300	38,743	33,845	28,174	39,756	41.1%
163 REGISTRATIONS						
5110 PERSONAL SERVICES	8,189	8,434	8,434	8,434	8,539	1.2%
5300 GENERAL EXPENSES	7,500	7,647	6,980	7,725	7,725	0.0%
TOTAL REGISTRATIONS	15,689	16,081	15,414	16,159	16,264	0.6%
171 CONSERVATION COMMISSION						
5110 PERSONAL SERVICES	5,324	3,655	3,655	3,655	3,701	1.3%
5300 GENERAL EXPENSES	2,462	1,969	2,022	2,507	2,461	-1.8%
TOTAL CONSERVATION COMM.	7,786	5,624	5,677	6,162	6,162	0.0%
174 TOWN PLANNER						
5110 PERSONAL SERVICES	74,825	77,070	77,070	77,841	79,787	2.5%
5300 GENERAL EXPENSES	10,637	8,503	8,690	11,505	9,559	-16.9%
TOTAL TOWN PLANNER	85,462	85,573	85,760	89,346	89,346	0.0%
175 PLANNING BOARD						
5110 PERSONAL SERVICES	15,232	15,608	15,608	15,612	15,676	0.4%
5300 GENERAL EXPENSES	1,158	663	330	1,523	1,459	-4.2%
TOTAL PLANNING BOARD	16,390	16,271	15,938	17,135	17,135	0.0%
182 INDUSTRIAL COMMISSION						
5300 GENERAL EXPENSES	2,575	2,500	2,690	2,690	2,690	0.0%
TOTAL INDUSTRIAL COMMISSION	2,575	2,500	2,690	2,690	2,690	0.0%

**TOWN OF MILFORD
ARTICLE 4**

MAY 23, 2011

	FY2008 EXPENDED	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 FINAL BUDGET	FY2012 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
186 FAIR HOUSING						
5110 PERSONAL SERVICES	2,497	1,935	1,935	2,570	2,531	-1.5%
5300 GENERAL EXPENSES	200	-	-	200	200	0.0%
TOTAL FAIR HOUSING	2,697	1,935	1,935	2,770	2,731	-1.4%
189 CAPITAL PLANNING						
5110 PERSONAL SERVICES	4,994	1,523	1,827	1,827	1,850	1.3%
5300 GENERAL EXPENSES	327	-	-	340	325	-4.4%
TOTAL CAPITAL PLANNING	5,321	1,523	1,827	2,167	2,175	0.4%
192 PUBLIC PROP & BLDGS						
5110 PERSONAL SERVICES	210,739	220,442	219,788	221,144	226,599	2.5%
5300 GENERAL EXPENSES	318,085	299,624	254,864	345,333	338,133	-2.1%
5400 REPAIR/MAINT:BLDG/GRNDS	105,000	94,128	109,398	120,000	120,000	0.0%
5410 REPAIR/MAINT: EQUIPMENT	8,000	18,568	13,399	8,000	8,000	0.0%
TOTAL PUBLIC PROP & BLDGS	641,824	632,762	597,449	694,477	692,732	-0.3%
194 OTHER INSURANCE						
5300 GENERAL EXPENSES	79,769	82,162	83,394	83,394	83,394	0.0%
TOTAL OTHER INSURANCE	79,769	82,162	83,394	83,394	83,394	0.0%
195 TOWN REPORT						
5300 GENERAL EXPENSES	6,749	4,839	5,110	7,055	6,500	-7.9%
TOTAL TOWN REPORT	6,749	4,839	5,110	7,055	6,500	-7.9%
TOTAL GENERAL GOVERNMENT	3,001,878	2,802,896	2,731,843	3,138,018	3,193,677	1.8%

**TOWN OF MILFORD
ARTICLE 4**

MAY 23, 2011

	FY2008 EXPENDED	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 FINAL BUDGET	FY2012 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
210 POLICE DEPARTMENT						
5110 PERSONAL SERVICES	4,029,359	4,098,564	4,080,277	4,248,463	4,333,482	2.0%
5300 GENERAL EXPENSES	256,839	272,636	276,548	294,232	328,084	11.5%
5420 REPAIR/MAINT: VEHICLES	45,000	56,446	48,324	60,000	60,000	0.0%
5410 REPAIR/MAINT: EQUIPMENT	71,028	62,605	89,006	55,000	55,000	0.0%
TOTAL POLICE DEPARTMENT	4,402,226	4,490,251	4,494,155	4,657,695	4,776,566	2.6%
220 FIRE DEPARTMENT						
5110 PERSONAL SERVICES	2,835,445	2,916,768	3,009,747	3,032,915	3,192,844	5.3%
5300 GENERAL EXPENSES	128,407	139,691	126,080	122,614	122,614	0.0%
5400 REPAIR/MAINT:BLDG/GRNDS	9,548	8,608	15,643	9,834	9,834	0.0%
5410 REPAIR/MAINT: EQUIPMENT	48,271	60,352	69,719	61,310	61,310	0.0%
TOTAL FIRE DEPARTMENT	3,021,671	3,125,419	3,221,189	3,226,673	3,386,602	5.0%
240 DEPARTMENT OF INSPECTIONS						
5110 PERSONAL SERVICES	163,743	181,079	186,764	194,855	199,741	2.5%
5300 GENERAL EXPENSES	9,209	8,481	7,109	6,862	6,862	0.0%
TOTAL DEPT. OF INSPECTIONS	172,952	189,560	193,873	201,717	206,603	2.4%
244 SEALER OF WGHT/MEAS.						
5110 PERSONAL SERVICES	7,573	7,799	7,799	7,800	7,898	1.3%
5300 GENERAL EXPENSES	350	-	479	483	450	-6.8%
TOTAL SEALER OF WGHT/MEAS.	7,923	7,799	8,278	8,283	8,348	0.8%
291 EMERGENCY MANAGEMENT						
5110 PERSONAL SERVICES	-	-	-	-	-	
5300 GENERAL EXPENSES	3,090	3,132	3,231	3,231	3,231	0.0%
TOTAL EMERGENCY MNGMNT.	3,090	3,132	3,231	3,231	3,231	0.0%
292 ANIMAL CONTROL						
5110 PERSONAL SERVICES	64,666	65,895	65,895	67,899	69,189	1.9%
5300 GENERAL EXPENSES	9,465	11,064	9,728	9,590	10,183	6.2%
TOTAL ANIMAL CONTROL	74,131	76,959	75,623	77,489	79,372	2.4%

**TOWN OF MILFORD
ARTICLE 4**

MAY 23, 2011

	<u>FY2008 EXPENDED</u>	<u>FY2009 EXPENDED</u>	<u>FY2010 EXPENDED</u>	<u>FY2011 FINAL BUDGET</u>	<u>FY2012 PROPOSED BUDGET</u>	<u>PERCENTAGE INCREASE/ DECREASE</u>
296 HYDRANT SERVICE						
5300 GENERAL EXPENSES	405,000	396,395	396,890	423,407	565,131	33.5%
TOTAL HYDRANT SERVICE	405,000	396,395	396,890	423,407	565,131	33.5%
299 INSECT CONTROL						
5110 PERSONAL SERVICES	2,874	-	-	2,960	2,997	1.3%
TOTAL INSECT CONTROL	2,874	-	-	2,960	2,997	1.3%
TOTAL PUBLIC SAFETY	<u>8,089,867</u>	<u>8,289,515</u>	<u>8,393,239</u>	<u>8,601,455</u>	<u>9,028,850</u>	5.0%

**TOWN OF MILFORD
ARTICLE 4**

MAY 23, 2011

	FY2008 EXPENDED	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 FINAL BUDGET	FY2012 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
300 SCHOOL DEPARTMENT						
5110 PERSONAL SERVICES	27,672,075	34,026,109	36,740,183	36,654,630	37,592,536	2.6%
5320 VOCATIONAL PRGM TUITION	-	-	-	-	-	
5331 TRANSPORTATION	1,826,523	-	-	-	-	
5440 MAINTENANCE	560,535	-	-	-	-	
5510 EDUCATION EXPENSE	736,410	-	-	-	-	
5520 NET SPED TUITION	1,968,168	-	-	-	-	
5530 UTILITIES	1,631,209	-	-	-	-	
TOTAL SCHOOL DEPARTMENT	34,394,920	34,026,109	36,740,183	36,654,630	37,592,536	2.6%
350 BLACKSTONE VALLEY REGIONAL						
5300 PURCHASE OF SERVICE	1,476,898	1,628,368	1,523,867	1,547,813	1,506,348	-2.7%
TOTAL BLACKSTONE VALLEY REG.	1,476,898	1,628,368	1,523,867	1,547,813	1,506,348	-2.7%
351 VOCATIONAL TUITION						
5300 PURCHASE OF SERVICE	251,474	139,453	197,193	308,000	308,000	0.0%
TOTAL VOCATIONAL TUITION	251,474	139,453	197,193	308,000	308,000	0.0%
352 MEDICAID RECOVERY EXP.						
5300 PURCHASE OF SERVICE	20,000	17,456	21,842	25,000	25,000	0.0%
TOTAL MEDICAID RECOVERY	20,000	17,456	21,842	25,000	25,000	0.0%
TOTAL EDUCATION	36,143,292	35,811,386	38,483,085	38,535,443	39,431,884	2.3%

**TOWN OF MILFORD
ARTICLE 4**

MAY 23, 2011

	FY2008 EXPENDED	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 FINAL BUDGET	FY2012 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
411 TOWN ENGINEER						
5110 PERSONAL SERVICES	80,813	83,237	83,237	84,069	86,171	2.5%
5300 GENERAL EXPENSES	3,082	2,835	3,477	3,638	3,200	-12.0%
TOTAL TOWN ENGINEER	83,895	86,072	86,714	87,707	89,371	1.9%
421 HIGHWAY ADMINISTRATION						
5110 PERSONAL SERVICES	781,072	790,705	819,488	839,073	859,725	2.5%
5300 GENERAL EXPENSES	59,369	66,259	56,976	63,728	65,658	3.0%
TOTAL HIGHWAY ADMINISTRATION	840,441	856,964	876,464	902,801	925,383	2.5%
422 HIGHWAY CONTRUCT. & MAINT.						
5300 GENERAL EXPENSES	283,371	406,298	417,842	336,232	342,860	2.0%
5420 REPAIR/MAINT:VEHIC/EQUIP	76,123	103,206	84,100	76,100	80,000	5.1%
5430 REPAIR/MAINT:MJR ST PRJ	500,000	473,249	432,294	500,000	500,000	0.0%
TOTAL HWY CONSTUCT. & MAINT.	859,494	982,753	934,236	912,332	922,860	1.2%
423 SNOW AND ICE REMOVAL						
5110 PERSONAL SERVICES	100,000	159,309	129,133	90,000	90,000	0.0%
5300 GENERAL EXPENSES	400,000	863,779	579,018	410,000	410,000	0.0%
TOTAL SNOW AND ICE REMOVAL	500,000	1,023,088	708,151	500,000	500,000	0.0%
424 STREET LIGHTING						
5300 GENERAL EXPENSES	236,250	234,312	229,412	251,784	251,784	0.0%
TOTAL STREET LIGHTING	236,250	234,312	229,412	251,784	251,784	0.0%
425 ON STREET PARKING						
5110 PERSONAL SERVICES	41,465	40,597	41,106	45,358	46,436	2.4%
5300 GENERAL EXPENSES	14,741	4,436	8,485	13,383	12,350	-7.7%
TOTAL ON STREET PARKING	56,206	45,033	49,591	58,741	58,786	0.1%
431 WASTE COLLECTIONS						
5110 PERSONAL SERVICES	55,570	40,961	43,536	57,240	58,671	2.5%
5300 GENERAL EXPENSES -W/R	1,699,903	1,548,941	1,480,772	1,563,540	1,590,225	1.7%
5330 GENERAL EXPENSES - DISP	27,320	27,230	27,440	78,000	78,000	0.0%
5340 METAL & APPLIANCES	17,480	5,489	5,585	15,000	15,000	0.0%
5350 CONSTRUCTION/DEMO	49,170	19,603	18,903	36,000	36,000	0.0%
TOTAL WASTE COLLECTIONS	1,849,443	1,642,224	1,576,236	1,749,780	1,777,896	1.6%

**TOWN OF MILFORD
ARTICLE 4**

MAY 23, 2011

	FY2008 EXPENDED	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 FINAL BUDGET	FY2012 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
440 SEWER DEPARTMENT						
5110 PERSONAL SERVICES	1,079,329	1,044,092	1,073,279	1,165,962	1,195,752	2.6%
5300 GENERAL EXPENSES	1,379,959	1,518,166	1,378,425	1,460,867	1,470,185	0.6%
5310 PLANT REPLACEMENT FUND	-	153,873	27,098	201,020	233,356	16.1%
5440 REPAIR.MAINT: SWR STAT	420,660	291,981	310,903	316,947	348,642	10.0%
5900 MATURING DEBT	511,500	661,500	525,220	424,660	336,660	-20.7%
5910 SHORT/LONG TERM INTEREST	244,275	200,573	170,998	162,686	147,547	-9.3%
TOTAL SEWER DEPARTMENT	3,635,723	3,870,185	3,485,923	3,732,142	3,732,142	0.0%
491 CEMETERY DEPARTMENT						
5110 PERSONAL SERVICES	66,723	78,070	70,830	80,361	81,366	1.3%
5300 GENERAL EXPENSES	22,720	22,112	14,163	20,801	19,796	-4.8%
TOTAL CEMETERY DEPARTMENT	89,443	100,182	84,993	101,162	101,162	0.0%
495 TREE WARDEN DEPARTMENT						
5110 PERSONAL SERVICES	5,983	6,162	6,162	6,162	6,240	1.3%
5300 GENERAL EXPENSES	73,812	75,685	77,095	77,166	77,166	0.0%
TOTAL TREE WARDEN DEPT	79,795	81,847	83,257	83,328	83,406	0.1%
TOTAL PUBLIC WORKS/FACILITIES	8,230,690	8,922,660	8,114,977	8,379,777	8,442,790	0.8%

**TOWN OF MILFORD
ARTICLE 4**

MAY 23, 2011

	FY2008 EXPENDED	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 FINAL BUDGET	FY2012 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
510 HEALTH DEPARTMENT						
5110 PERSONAL SERVICES	234,571	216,554	226,466	234,846	240,689	2.5%
5300 GENERAL EXPENSES	12,033	11,549	11,757	14,284	14,284	0.0%
TOTAL HEALTH DEPARTMENT	246,604	228,103	238,223	249,130	254,973	2.3%
522 VISITING NURSES ASSOCIATION						
5300 GENERAL EXPENSES	47,916	64,803	64,803	65,775	65,775	0.0%
TOTAL VISITING NURSES ASSOC.	47,916	64,803	64,803	65,775	65,775	0.0%
524 DENTAL CLINIC						
5110 PERSONAL SERVICES	6,235	6,422	6,422	6,422	6,582	2.5%
5300 GENERAL EXPENSES	191	193	211	200	200	0.0%
TOTAL DENTAL CLINIC	6,426	6,615	6,633	6,622	6,782	2.4%
528 INSPECTOR OF ANIMALS						
5110 PERSONAL SERVICES	2,189	2,253	2,253	2,255	2,281	1.2%
5300 GENERAL EXPENSES	456	-	-	511	511	0.0%
TOTAL INSPECTOR OF ANIMALS	2,645	2,253	2,253	2,766	2,792	0.9%
541 COUNCIL ON AGING						
5300 GENERAL EXPENSES	53,499	55,103	55,928	55,930	55,930	0.0%
TOTAL COUNCIL ON AGING	53,499	55,103	55,928	55,930	55,930	0.0%
542 YOUTH SERVICES						
5110 PERSONAL SERVICES	47,481	49,023	35,699	46,592	50,147	7.6%
5300 GENERAL EXPENSES	-	-	-	-	-	-
TOTAL YOUTH SERVICES	47,481	49,023	35,699	46,592	50,147	7.6%
543 VETERANS SERVICES						
5110 PERSONAL SERVICES	30,059	30,950	30,950	30,951	31,338	1.3%
5300 GENERAL EXPENSES	214,080	231,122	230,457	224,270	241,300	7.6%
TOTAL VETERANS SERVICES	244,139	262,072	261,407	255,221	272,638	6.8%

**TOWN OF MILFORD
ARTICLE 4**

MAY 23, 2011

	FY2008 EXPENDED	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 FINAL BUDGET	FY2012 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
549 COMMISSION ON DISABILITY						
5300 GENERAL EXPENSES	1,041	198	1,940	1,088	1,088	0.0%
TOTAL DISABILITY COMMISSION	1,041	198	1,940	1,088	1,088	0.0%
TOTAL HUMAN SERVICES	649,751	668,170	666,886	683,124	710,125	4.0%

**TOWN OF MILFORD
ARTICLE 4**

MAY 23, 2011

	FY2008 EXPENDED	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 FINAL BUDGET	FY2012 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
610 LIBRARY						
5110 PERSONAL SERVICES	782,818	790,737	783,451	800,478	825,908	3.2%
5300 GENERAL EXPENSES	181,409	203,658	214,596	195,300	206,300	5.6%
5400 REPAIR/MAINT:BLDG/GRNDS	5,813	7,263	4,024	6,500	6,500	0.0%
TOTAL LIBRARY	970,040	1,001,658	1,002,071	1,002,278	1,038,708	3.6%
650 PARKS AND RECREATION						
5110 PERSONAL SERVICES	379,165	376,742	388,975	398,117	408,254	2.5%
5300 GENERAL EXPENSES	133,588	137,884	130,768	137,225	152,739	11.3%
5400 REPAIR/MAINT: EQUIPMENT	30,104	28,099	34,877	31,007	31,007	0.0%
TOTAL PARKS AND RECREATION	542,857	542,725	554,620	566,349	592,000	4.5%
691 HISTORICAL COMMISSION						
5300 GENERAL EXPENSES	1,509	1,325	1,472	1,300	1,300	0.0%
TOTAL HISTORICAL COMMISSION	1,509	1,325	1,472	1,300	1,300	0.0%
693 COMMUNITY USE						
5110 PERSONAL SERVICES	50,773	59,000	-	-	-	
TOTAL COMMUNITY USE	50,773	59,000	-	-	-	
TOTAL CULTURE & RECREATION	1,565,179	1,604,708	1,558,163	1,569,927	1,632,008	4.0%

**TOWN OF MILFORD
ARTICLE 4**

MAY 23, 2011

	FY2008 EXPENDED	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 FINAL BUDGET	FY2012 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
710 MATURING DEBT						
5900 DEBT SERVICE	2,805,500	2,558,309	2,360,589	2,221,149	2,214,149	-0.3%
TOTAL MATURING DEBT	2,805,500	2,558,309	2,360,589	2,221,149	2,214,149	-0.3%
751 LONG TERM INTEREST						
5910 DEBT SERVICE	2,017,981	1,499,279	1,474,740	1,387,683	1,339,361	-3.5%
TOTAL LONG TERM INTEREST	2,017,981	1,499,279	1,474,740	1,387,683	1,339,361	-3.5%
752 SHORT TERM INTEREST						
5920 INTEREST	300,000	79,986	6,573	80,000	60,000	-25.0%
TOTAL SHORT TERM INTEREST	300,000	79,986	6,573	80,000	60,000	-25.0%
TOTAL DEBT SERVICES	<u>5,123,481</u>	<u>4,137,574</u>	<u>3,841,902</u>	<u>3,688,832</u>	<u>3,613,510</u>	-2.0%

**TOWN OF MILFORD
ARTICLE 4**

MAY 23, 2011

	FY2008 EXPENDED	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 FINAL BUDGET	FY2012 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
911 RETIREMENT/PENSIONS CONTRIB.						
5110 PERSONAL SERVICES	2,363,092	2,485,084	2,619,370	3,109,407	3,266,216	5.0%
TOTAL RETIRE/PENSION CONTRIB.	2,363,092	2,485,084	2,619,370	3,109,407	3,266,216	5.0%
912 WORKERS COMPENSATION						
5110 PERSONAL SERVICES	205,757	167,126	148,323	215,109	215,109	0.0%
TOTAL WORKERS COMPENSATION	205,757	167,126	148,323	215,109	215,109	0.0%
913 UNEMPLOYMENT COMPENSATION						
5110 PERSONAL SERVICES	100,000	60,145	93,831	150,000	150,000	0.0%
TOTAL UNEMPLOYMENT COMP.	100,000	60,145	93,831	150,000	150,000	0.0%
914 EMPLOYEE HEALTH INSURANCE						
5110 PERSONAL SERVICES	6,625,000	7,121,392	7,497,028	8,427,500	9,597,600	13.9%
TOTAL EMPLOYEE HEALTH INS.	6,625,000	7,121,392	7,497,028	8,427,500	9,597,600	13.9%
TOTAL EMPLOYEE BENEFITS	9,293,849	9,833,747	10,358,552	11,902,016	13,228,925	11.1%
TOTAL ALL DEPARTMENTS BUDGET	72,097,987	72,070,656	74,148,647	76,498,592	79,281,769	3.6%

And Further of the total of \$79,281,769 as above, \$3,732,142 shall be raised from the Sewer Enterprise Fund; and further the following amounts be transferred from certain line items above to the accounts listed as set forth below:

TRANSFER FROM	TRANSFER TO	AMOUNT
Other Insurance 194-5740	Liability Claims 8501-4971	\$83,394
Sewer Liability Ins. 440-5740	Liability Claims 8501-4971	\$49,901
On-Street Parking 425-5740	Municipal Building Fund 8500-4971	\$400

It was Moved: to appropriate the following sums of money:

Dept. 162 Elections, 5110 Personal Services <i>Voice Vote...Carried Unanimously.</i>	\$13,191
Dept. 210 Police Dept., 5300 General Expenses <i>Voice Vote...Carried Unanimously.</i>	\$328,084
Dept. 162 Election, 5300 General Expenses <i>Voice Vote...Carried.</i>	\$26,565
Dept. 296 Hydrant Serv., 5300 General Expenses <i>Voice Vote...Carried.</i>	\$565,131
Dept. 440 Sewer Dept., 5310 Plant Repl. Fund <i>Voice Vote...Carried.</i>	\$233,356
Dept. 440 Sewer Dept., 5440 Repair. Maint: Swr Stat <i>Voice Vote...Carried.</i>	\$348,642

ARTICLE 5: To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2011 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17, or take any other action in relation thereto.

(Town Treasurer)

It was Moved: That the Town vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2011 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

Moderator Noferi announced the Motion requires a 2/3rd Vote, and he will take a Voice Vote unless not unanimous, then a Standing Vote will be taken.

Voice Vote on Motion as Presented....Carried Unanimously.

ARTICLE 6: To see if the Town will vote to authorize the Board of Selectmen to take charge of all legal proceedings for or against the Town, or take any other action in relation thereto.
(Board of Selectmen)

It was Moved: That the Town vote to authorize the Board of Selectmen to take charge of all legal proceedings for or against the Town.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 7: To see if the Town will vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2012, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year, or take any other action in relation thereto.
(Board of Selectmen)

It was Moved: That the Town vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2012, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 8: To see if the Town will vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2012 pursuant to Chapter 44, Section 53F of the General Laws, or take any other action in relation thereto.
(Town Treasurer)

It was Moved: That the Town vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2012 pursuant to Chapter 44, Section 53F of the General Laws.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 9: To see if the Town will vote for Fiscal Year 2012, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote for Fiscal Year 2012, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 10: To see if the Town will vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2012 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2012 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 11: To see if the Town will vote for Fiscal Year 2012, pursuant to Section 4 of Chapter 73 of the Acts of 1986, to approve an additional exemption of up to 100% of the currently allowed exemptions for all eligible real estate tax exemptions under G.L. c.59, Section 5, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote for Fiscal Year 2012, pursuant to Section 4 of Chapter 73 of the Acts of 1986, to approve an additional exemption of up to 100% of the currently allowed exemptions for all eligible real estate tax exemptions under G.L. c.59, Section 5.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 12: To see if the Town will vote to authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws, or take any other action in relation thereto.

(Treasurer)

It was Moved: That the Town vote to authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 13: To see if the Town will vote to authorize revolving funds for certain town departments which departments have previously been authorized, under M.G.L. c. 44, Section E ½, for the fiscal year beginning July 1, 2011, or take any other action in relation thereto.

(Various Departments)

It was Moved: That the Town vote to authorize revolving funds for certain town departments which departments have previously been authorized, under M.G.L. c. 44, Section E ½, for the fiscal year beginning July 1, 2011 with the specific receipts credited to each fund the purposes for which each fund may be spent and the maximum amount that may be spent from each fund for the fiscal year as follows:

Revolving Fund	Authorized to Spend	Revenue Source	Fund Use FY09	Spending Limit
Council on Aging Van	Council On Aging	Receipts derived From use on Council On Aging Van	Defray Cost of providing transportation For the elderly and Disabled	\$16,000
Loss of Damaged Library Property	Library Trustees	Restitution for Damages to and loss Of Library Property	Replacement of Lost or damaged Property	\$5,000
Zoning Board of Appeals Receipts	Zoning Board of Appeals	Receipts from the filing of applications With the ZBA	Funds to be expended processing of applications before ZBA	\$40,000
Youth Commission Operations	Youth Commission	Receipts, grants and Gifts derived from the Operations of the Youth Commission	For the activities of and to defray the cost of providing youth Activities and service	\$170,000
North Purchase Cemetery	Park Commission	Receipts from the operations of the North Purchase Cemetery	To be spent as necessary for the operations of the The cemetery	\$10,000
Commission on Disability Activities	Commission on Disabilities	All receipts, grants and gifts from the operation of the Commission on Disabilities.	To fund the activities and to defray the costs of providing services	\$5,000

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 14: To see if the Town will vote to amend Article 2, FINANCE COMMITTEE, of the General By-laws of the Town by striking therefrom the current Section 3 and replacing said Section with the following new Section 3:

Section 3 (Filling of Vacancies) The Board of Selectmen shall fill any vacancy that may occur in the membership of the Finance Committee caused by death, resignation, removal from town or other causes.

Or take any other action in relation thereto.
(Board of Selectmen)

It was Moved: That the Town vote to amend Article 2, FINANCE COMMITTEE, of the General By-laws of the Town by striking therefrom the current Section 3 and replacing said Section with the following new Section 3:

Section 3 (Filling of Vacancies) The Board of Selectmen shall fill any vacancy that may occur in the membership of the Finance Committee caused by death, resignation, removal from town or other causes.

After discussion by D. DeBartolomeis, and J. Hiatt...

Voice Vote on Motion as Presented...Carried.

ARTICLE 15: To see if the Town will vote to amend Article 2, FINANCE COMMITTEE, of the General By-laws of the Town by striking therefrom the current Section 1 and replacing said Section with the following Section 1.

Section 1 (Composition: Term of Office) – There shall be a Finance Committee consisting of eleven citizens of the town who shall be sworn to a faithful performance of their duties. No Town Employee or Official, either elected or appointed, shall be eligible to membership on the Finance Committee. For purposes of this by-law a person will not be considered to be a Town Official solely by virtue of being a Town Meeting member.

The Board of Selectmen shall appoint the said eleven citizens, four for a term of one year, four for a term of two years, and three for a term of three years, and annually not later than the first day of July, the Selectmen shall appoint members for a term of three years in place of those whose term shall expire in that year.

If any person so appointed does not within fifteen (15) days thereafter take the oath aforesaid, his office shall therefore become vacant and such vacancy shall forthwith be filled by the Board of Selectmen.

and further, notwithstanding the foregoing, the duly appointed members of the Milford Finance Committee holding office in accordance with the provisions of Article 2 previously in effect, shall continue to serve as the duly constituted Finance Committee until, as a result of death, resignation, removal from Town or other cause, the number of Finance Committee members shall be reduced to eleven, and at such time the Board of Selectmen shall forthwith designate the remaining eleven members to new terms consistent with the schedule set forth in Section 1 of Article 2 of the General By-Laws, as set forth above.

Or take any other action in relation thereto.
(Board of Selectmen)

It was Moved: That the Town vote to amend Article 2, FINANCE COMMITTEE, of the General By-laws of the Town by striking therefrom the current Section 1 and replacing said Section with the following Section 1.

Section 1 (Composition: Term of Office) – There shall be a Finance Committee consisting of eleven citizens of the town who shall be sworn to a faithful performance of their duties. No Town Employee or Official, either elected or appointed, shall be eligible to membership on the Finance Committee. For purposes of this by-law a person will not be considered to be a Town Official solely by virtue of being a Town Meeting member.

The Board of Selectmen shall appoint the said eleven citizens, four for a term of one year, four for a term of two years, and three for a term of three years, and annually not later than the first day of July, the Selectmen shall appoint members for a term of three years in place of those whose term shall expire in that year.

If any person so appointed does not within fifteen (15) days thereafter take the oath aforesaid, his office shall therefore become vacant and such vacancy shall forthwith be filled by the Board of Selectmen.

and further, notwithstanding the foregoing, the duly appointed members of the Milford Finance Committee holding office in accordance with the provisions of Article 2 previously in effect, shall continue to serve as the duly constituted Finance Committee until, as a result of death, resignation, removal from Town or other cause, the number of Finance Committee members shall be reduced to eleven, and at such time the Board of Selectmen shall forthwith designate the remaining eleven members to new terms consistent with the schedule set forth in Section 1 of Article 2 of the General By-Laws, as set forth above.

After Discussion by D. DeBartolomeis, J. Hiatt, D. Ruscitti, W. Buckley, H. Wright, B. Cormier, M. Visconti, R. Deluzio, R. Abisla, R. Heller....

A Motion was made to MOVE THE QUESTION, requiring standing 2/3rd vote... Precincts were polled 129 For...16 Against moving the question. The Motion to Move the Question...Carried.

A Voice Vote was taken on Motion as presented....NOT Carried.

(7) Town Meeting Members rose to DOUBT THE VOTE..., J. DiAntonio, D. DeBartolomeis, M. Visconti, R. Deluzio, P. Kennelly, M. Schaen, T. O'Loughlin...requiring a standing vote to be taken.

Standing Vote...50 For...94 Against...Not Carried. Motion Defeated.

ARTICLE 16: I move that the Town vote to amend the Zoning Bylaw relating to Residential Uses as follows:

BY ADDING a new footnote #22 in Section 2.3 Use Regulation Schedule for residential uses in the CA Zone as follows:

“ 22 Except that limited residential use may be allowed as per Section 3.15 herein.”

AND BY ADDING after Section 3.14 a new Section 3.15 Limited Residential Uses as follows:

“Section 3.15 Limited Residential Uses – Within the CA Central Commercial district, limited residential uses may be permitted subject to the following standards provided a Special Permit is first obtained from the Planning Board:

3.15.1. Limited residential uses may be permitted only in multi-story buildings fronting on Main Street.

3.15.2 Said residential uses may be allowed only above the second floor, and then only on the uppermost floor. For purposes of this section, the first floor shall be considered the floor at Main Street level.

3.15.3 The maximum number of residential uses shall be limited to two dwelling units.

3.15.4 The maximum number of bedrooms shall be limited to two bedrooms per dwelling unit.

3.15.5 Boarding and rooming house units shall not be permitted on any floor in the same building as limited residential uses permitted under this section.

3.15.6 The applicant shall provide on-site parking or demonstrate binding legal availability through lease, easement, or other approved method, of two dedicated off-street parking spaces for each unit.

3.15.7 Refuse removal shall not be the responsibility of the town but shall be the responsibility of the applicant/building owner. An applicant shall demonstrate availability of refuse removal services available to occupants, and provide any other relevant documentation in support thereof.

3.15.8 No displays of any kind may be placed upon the exterior of buildings, other than permitted advertising for commercial space.

The Intensity of Use Schedule of Section 2.3 shall not be applicable for limited residential uses as provided for in this section.”

(Planning Board)

A Motion was made by Planning Board Chairman, Patrick Kennelly, to pass over this Article...requiring a majority vote...

Voice Vote taken to pass over article...Carried..Article 16 Passed Over.

ARTICLE 17: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money, to be utilized to fund the cost items in a collective bargaining agreement between the Town of Milford and the Milford Permanent Firefighters Association, Local 2140, or take any other action in relation thereto.
(Board of Selectmen)

It was Moved: That the Town vote to transfer the sum of \$35,000 from the Excess and Deficiency Account, said sum to be added to the Fire Department Personal Services Line Item, No. 220-5110, as voted under Article 4 of the June 14, 2010 Annual Town Meeting, said sum a sum to be utilized to fund the cost items in a collective bargaining agreement between the Town of Milford and the Milford Permanent Firefighters Association, Local 2140.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 18: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money, to be utilized with funds previously appropriated, to be spent under the jurisdiction of the Board of Selectmen for engineering, consulting and legal expenses looking towards the cleanup of environmental hazards on Town property off of the Charles River Trail behind property of the Benjamin Moore Company and Sumner Realty Trust, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to transfer the sum of \$50,000 from the Excess and Deficiency Account, said sum to be utilized with funds previously appropriated, to be spent under the jurisdiction of the Board of Selectmen for engineering, consulting and legal expenses looking towards the cleanup of environmental hazards on Town property off of the Charles River Trail behind property of the Benjamin Moore Company and Sumner Realty Trust.

After discussion by H. Wright and G. Moody...

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 19: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money, to be utilized by the Board of Selectmen to acquire a parcel of land, with structures thereon, shown on Assessors Sheet 34, Lot 93, known and numbered as 26 Dilla Street, and further that said sum may be utilized to demolish said structure or structures thereon and restore the property acquired to a natural state, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town appropriate the sum of \$113,000, said sum to be utilized by the Board of Selectmen to acquire a parcel of land, with structures thereon, shown on Assessors Sheet 34, Lot 93, known and numbered as 26 Dilla Street, and further that said sum may be utilized to demolish said structure or structures thereon and restore the property acquired to a natural state; and to meet that appropriation by raising the sum of \$56,725 and transferring the sum of \$56,275 from Account No. 2610-5961, funds held from sale of real estate; and further that the Board of Selectmen be authorized to acquire the aforesaid parcel of land by purchase, taking or other appropriate means.

Moderator Noferi, announced he will take a Voice Vote unless the voice vote is not unanimous, and then a standing 2/3rd vote will be taken.

A Voice Vote was taken on Motion as presented...NOT Unanimous...leading to a standing vote. 144 For...1 Against....Necessary 2/3rd vote was acquired....Motion Carried.

ARTICLE 20: To see if the Town will vote to amend the Personnel By-laws of the Town by striking therefrom Section 50.08(A) (B) (C) and replacing same with new sections as follows:

5.08(A): To be eligible for vacation leave, an employee shall have been employed on a permanent, full time basis, for a period of not less than six (6) continuous months.

The vacation year shall be the period January 1 – December 31.

An employee who has resigned or retired within a given vacation year shall be paid for any unused vacation leave accrued during said year.

YEAR 1: For the remainder of the calendar year of an employee's initial hiring, he/she shall accrue one (1) vacation day for each month or part thereof worked, up to a maximum total of ten (10) days during the initial vacation year.

YEAR 2: Each vacation day accrued in Year 1 shall be taken during this year of employment. No additional vacation leave shall be accrued in Year 2.

5.08(B): Vacation leave for subsequent years of continuous employment shall be accrued in accordance with the following schedule, as of January 1st :

Upon completion of Two (2) years	10 days
Upon completion of Five (5) years	15 days
Upon completion of Twelve (12) years	20 days
Upon completion of Seventeen (17) years	25 days

Vacation entitlement shall not be cumulative from year to year. Said leave shall be taken within the year it is accrued, unless otherwise authorized under Section 5.08C.

An employee shall be eligible for increased vacation leave, as determined above, upon the actual date of his/her 5th, 12th and/or 17th anniversary of continuous employment, notwithstanding when said date falls within the January-December vacation leave.

5.08(C): Any employee may request, in writing, a carry-over of up to five (5) unused vacation days into the following calendar year. Such request must be submitted in writing thirty (30) days prior to the end of the calendar year, and must be approved by the Department Head and the Personnel Board. Carry-over vacation days must be taken no later than June 30th of the new calendar year.

Or take any other action in relation thereto.

(Personnel Board)

It was Moved: That the Town vote to amend the Personnel By-laws of the Town by striking therefrom Section 50.08(A) (B) (C) and replacing same with new sections as follows:

50.08(A): To be eligible for vacation leave, an employee shall have been employed on a permanent, full time basis, for a period of not less than six (6) continuous months.

The vacation year shall be the period January 1 – December 31.

An employee who has resigned or retired within a given vacation year shall be paid for any unused vacation leave accrued during said year.

YEAR 1: For the remainder of the calendar year of an employee's initial hiring, he/she shall accrue one (1) vacation day for each month or part thereof worked, up to a maximum total of ten (10) days during the initial vacation year.

YEAR 2: Each vacation day accrued in Year 1 shall be taken during this year of employment. No additional vacation leave shall be accrued in Year 2.

50.08(B): Vacation leave for subsequent years of continuous employment shall be accrued in accordance with the following schedule, as of January 1st :

Upon completion of Two (2) years	10 days
Upon completion of Five (5) years	15 days
Upon completion of Twelve (12) years	20 days
Upon completion of Seventeen (17) years	25 days

Vacation entitlement shall not be cumulative from year to year. Said leave shall be taken within the year it is accrued, unless otherwise authorized under Section 50.08C.

An employee shall be eligible for increased vacation leave, as determined above, upon the actual date of his/her 5th, 12th and/or 17th anniversary of continuous employment, notwithstanding when said date falls within the January-December vacation leave.

50.08(C): Any employee may request, in writing, a carry-over of up to five (5) unused vacation days into the following calendar year. Such request must be submitted in writing thirty (30) days prior to the

end of the calendar year, and must be approved by the Department Head and the Personnel Board. Carry-over vacation days must be taken no later than June 30th of the new calendar year.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 21: To see if the Town will vote to transfer a sum of money, consistent with the funds raised from vending machines in the Milford School District, to be spent under the jurisdiction of the School Committee for purposes of Student Activities not funded in the School Department Budget, or take any other action in relation thereto.
(School Committee)

It was Moved: That the Town vote to transfer the sum of \$21,822.46 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the School Committee for purposes of Student Activities not funded by the School Department Budget.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 22: To see if the Town will vote to seek special legislation, which legislation would make Antonio F. Dinis eligible for appointment as a Police Officer in Milford, notwithstanding his exceeding relevant age limitations, and which legislation would provide substantially as follows:

Be in enacted, etc., as follows:

Section 1. Notwithstanding Chapter 31 of the General Laws or any other general or special law or rule or regulation to the contrary regulating the maximum age requirement of an applicant for appointment as a Police Officer, the Personnel Administrator of the Human Resources Division shall certify Antonio F. Dinis to be eligible for original appointment to the position of Police Officer in the Town of Milford according to the grade he receives on the examination for Police Officer held on April 30, 2011, notwithstanding the maximum age requirements for such position. If Antonio F. Dinis meets all other requirements thereafter he shall be eligible for certification and appointment to the position of Police Officer in said Milford.

Section 2. This act shall take effect upon its passage.

Or take any other action in relation thereto.

(Police Chief)

It was Moved: That the Town vote to seek special legislation, which legislation would make Antonio F. Dinis eligible for appointment as a Police Officer in Milford, notwithstanding his exceeding relevant age limitations, and which legislation would provide substantially as follows:

Be in enacted, etc., as follows:

Section 1. Notwithstanding Chapter 31 of the General Laws or any other general or special law or rule or regulation to the contrary regulating the maximum age requirement of an applicant for appointment as a Police Officer, the Personnel Administrator of the Human Resources Division shall certify Antonio F. Dinis to be eligible for original appointment to the position of Police

Officer in the Town of Milford according to the grade he receives on the examination for Police Officer held on April 30, 2011, notwithstanding the maximum age requirements for such position. If Antonio F. Dinis meets all other requirements thereafter he shall be eligible for certification and appointment to the position of Police Officer in said Milford.

Section 2. This act shall take effect upon its passage.

After comments by Chief T. O'Loughlin, and J. Byrnes...

A Voice Vote on Motion as Presented...Carried.

ARTICLE 23: To see if the Town will vote to amend Section 16 of Article 13 (Use of Sidewalks) of the General By-Laws of the Town of Milford, by striking said Section 16 in its entirety, or take any other action in relation thereto.

(Richard A. Morrison)

It was Moved: That the Town vote to amend Section 16 of Article 13 (Use of Sidewalks) of the General By-Laws of the Town of Milford, by striking said section 16 in its entirety which reads:

“Whoever shall suffer any snow or ice to remain on a concrete or curved sidewalk abutting on premise owned or occupied by him as a tenant, within the Town, for a period of longer than 24 hours after the snow or rain has ceased to fall, shall be punished by a fine not exceeding Ten Dollars.”

After discussion from R. Morrison, M. Visconti, B. Staupe...

A Voice Vote was taken on Motion as Presented...NOT Carried...Motion Defeated.

ARTICLE 24: I move that the Town vote to amend Article 13 (Use of Streets and Sidewalks) Section 16 (Snow Removal) of the General By-Laws of the Town of Milford by inserting a new second paragraph thereto as follows:

Whoever, other than an employee or person in the service of the Commonwealth of Massachusetts or the Town of Milford shall direct, discharge, dump, shovel, pile, push, blow, plow or deposit snow, ice, or water under conditions where water would be subject to freezing onto or into any public way, including sidewalks or public property, or cause, direct, sanction or authorize any such activity involving snow, ice, or water on a public way or public property without the authorization of the Highway Surveyor, the Chief of Police or the Fire Chief shall be subject to a fine of One Hundred Dollars for each violation each calendar day.

(Police Chief)

It was Moved: That the Town vote to amend Article 13 (Use of Streets and Sidewalks) Section 16 (Snow Removal) of the General By-Laws of the Town of Milford by inserting a new second paragraph thereto as follows:

Whoever, other than an employee or person in the service of the Commonwealth of Massachusetts or the Town of Milford shall direct, discharge, dump, shovel, pile, push, blow, plow or deposit snow, ice, or water under conditions where water would be subject to freezing onto or into any public way, including sidewalks or public property, or cause, direct, sanction or authorize any such activity involving snow, ice, or water on a public way or public property without the authorization of the Highway Surveyor, the

Chief of Police or the Fire Chief shall be subject to a fine of One Hundred Dollars for each violation each calendar day.

Voice Vote on Motion as Presented...Carried

ARTICLE 25: To see if the Town will vote to amend Article 37 of the General By-Laws of the Town, by striking the current Section 4 and replacing it with a new Section 4 entitled "Fee" as follows:

There shall be a fee of fifty dollars (\$50.00) to procure a certificate of registration, which shall be valid as long as the building is owned by the individual(s) or entity to which said certificate was issued. The certificate of registration would expire upon the sale of the building. Renewal of the certificate would be at a fee of \$15. Holders of certificates of registration as of January 1, 2010 would not be required to renew their certificate unless the building has been sold between that date and the date this change is adopted by Town Meeting. A certificate of registration will expire upon the sale or transfer of the building. The fee for renewal of a certificate shall be \$15.00, or take any other action in relation thereto.

(Richard A. Morrison)

It was Moved: That the Town vote to amend Article 37 of the By-Laws of the Town, by striking the current Section 4 and replacing it with a new Section 4 entitled "Fee" as follows:

There shall be a fee of fifty dollars (\$50.00) to procure a certificate of registration, which shall be valid as long as the building is owned by the individual(s) or entity to which said certificate was issued. The certificate of registration would expire upon the sale or transfer of the building. Renewal of the certificate would be at a fee of \$15. Holders of certificates of registration as of January 1, 2011 would not be required to renew their certificate unless the building has been sold between that date and the date this change is adopted by Town Meeting.

After discussion...J. DiAntonio called a point of order.

A Motion was made by H. Wright to reconsider Article 24...Voice Vote taken on Motion to Reconsider Article 24... Motion to Reconsider Art. 24 Defeated.

A Voice Vote was then taken on Motion of Art. 25 as Presented...NOT Carried...Motion Defeated.

ARTICLE 26: I move that the Town vote to authorize the Board of Selectmen to acquire the necessary parcels and/or rights in land for the purpose of obtaining a secure and public right of way so as to allow for the construction of signal, intersection, roadway and sidewalk improvements at six intersections along Route 16 (East Main Street and Main Street) which acquisitions will include thirty-three permanent easements and sixty-nine temporary construction easements; and further that the Board of Selectmen be authorized to acquire said parcels and/or rights in land by any legal means including the acceptance of gifts, purchase, or taking by eminent domain and which parcels are currently identified on plans drafted by Vanasse, Hangen & Brustlin, Inc. entitled "Traffic Signal & Intersection Improvements of Main/East Main Street (Route 16) in the Town of Milford – Right of Way Plans" as revised or amended, and further to raise and appropriate a sum of money in the amount of \$95,000.00 to pay the costs of damages thereof and other associated legal and recording fees.

(Board of Selectmen)

It was Moved: That the Town vote to authorize the Board of Selectmen to acquire the necessary parcels and/or rights in land for the purpose of obtaining a secure and public right of way so as to allow for the construction of signal, intersection, roadway and sidewalk improvements at six intersections along Route 16 (East Main Street and Main Street) which acquisitions will include thirty-three permanent easements and sixty-nine temporary construction easements; and further that the Board of Selectmen be authorized to acquire said parcels and/or rights in land by any legal means including the acceptance of gifts, purchase, or taking by eminent domain and which parcels are currently identified on plans drafted by Vanasse, Hangen & Brustlin, Inc. entitled "Traffic Signal & Intersection Improvements of Main/East Main Street (Route 16) in the Town of Milford – Right of Way Plans" as revised or amended, and further to raise and appropriate a sum of money in the amount of \$95,000.00 to pay the costs of damages thereof and other associated legal and recording fees.

Moderator Noferi announced he will take a Voice Vote on Motion as presented unless Voice Vote is not unanimous, then a Standing vote 2/3rd Vote would be taken...Voice Vote Unanimous...Motion Carried Unanimously.

ARTICLE 27: To see if the Town will vote to raise and appropriate or transfer from available funds, \$25,000.00 to be utilized by the Board of Selectmen for consultant services to produce engineering drawings, plans, and specifications associated with FY 2012 CDBG Grant Applications, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to transfer the sum of \$25,000.00 from the Excess and Deficiency Account, said sum to be utilized by the Board of Selectmen for consultant services to produce engineering drawings, plans, and specifications associated with FY 2012 CDBG Grant Applications.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 28: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$25,000.00, said sum to be added to the Veterans Department Fiscal Year 2011 budget, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to transfer the sum of \$25,000 from the Excess and Deficiency Account, said sum to be added to those sums appropriated as Line Item No. 543-5770, Veterans Department Miscellaneous Benefits, as voted under Article 4 of the June 14, 2010 Annual Town Meeting, for the purpose of supplementing the Veterans Department Fiscal Year 2011 budget.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 29: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$49,818.00 to be added to the Fiscal Year 2011 Hydrant Account #5296, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to transfer the sum of \$17,789.61 from the Excess and Deficiency Account, said sum to be added to Account No. 296-5300, the Fiscal Year 2011 Hydrant Account as voted under Article 4 of the June 14, 2010 Annual Town Meeting.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 30: To see if the Town will vote to amend Article V – Flood Plain District of the Zoning Bylaw as follows:

BY ADDING in the first paragraph of Section 5.3.2 Special Permits the following words to the end of the first sentence: “, except in cases where the Planning Board has conducted a review similar to that required by this section and has granted its approval for such construction under its regulations no such Special Permit is required.”

AND BY REPLACING in the second sentence of the first paragraph of Section 5.3.2 Special Permits the words “Said Board” with the words “The Zoning Board of Appeals”.

AND BY DELETING the first paragraph of Section 5.2 District Delineation and adopting in lieu thereof the following new paragraph:

“The Flood Plain District includes all special flood hazard areas within the Town of Milford designated as Zone A and AE, on the Worcester County Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program. The map panels of the Worcester County FIRM that are wholly or partially within the Town of Milford are panel numbers 25027C0858E, 25027C0859E, 25027C0862E, 25027C0864E, 25027C0866E, 25027C0867E, 25027C0868E, 25027C0869E, 25027C0888E, 25027C1032E and 25027C1055E dated July 4, 2011. The exact boundaries of the District may be defined by the 100-year base flood elevations shown on the FIRM and further defined by the Worcester County Flood Insurance Study (FIS) report dated July 4, 2011. The FIRM and FIS report are incorporated herein by reference and are on file with the Town Clerk, Planning Board, Building Commissioner and the Office of Planning and Engineering.”

AND BY DELETING Section 5.3 Use Regulations in its entirety and adopting in lieu thereof the following new Section 5.3:

“Section 5.3 Use Regulations

The Floodplain District is established as an overlay district to all other districts. All development in the district, including structural and non-structural activities, whether permitted by right or by special permit must be in compliance with Chapter 131, Section 40 of the Massachusetts General Laws and with the following:

- a) The section of the Massachusetts State Building Code which addresses floodplain and coastal high hazard areas (currently 780 CMR 120.G, "Flood Resistant Construction and Construction in Coastal Dunes");
- b) The Wetlands Protection Regulations, Department of Environmental Protection (DEP) (currently 310 CMR 10.00);
- c) The Inland Wetlands Restriction, DEP (currently 310 CMR 13.00); and,
- d) The Minimum Requirements for the Subsurface Disposal of Sanitary Sewage, DEP (currently 310 CMR 15, Title 5);

Any variances from the provisions and requirements of the above referenced state regulations may only be granted in accordance with the required variance procedures of these state regulations.”

AND IN ADDITION BY DELETING the last sentence of Section 5.3.2(d).

AND FURTHER IN ADDITION BY DELETING Section 5.3.2(e) in its entirety and renumbering Section 5.3.2(f) as Section 5.3.2(e), or take any other action in relation thereto.

It was Moved: That the Town vote to amend Article V – Flood Plain District of the Zoning Bylaw as follows:

BY ADDING in the first paragraph of Section 5.3.2 Special Permits the following words to the end of the first sentence: “, except in cases where the Planning Board has conducted a review similar to that required by this section and has granted its approval for such construction under its regulations no such Special Permit is required.”

AND BY REPLACING in the second sentence of the first paragraph of Section 5.3.2 Special Permits the words “Said Board” with the words “The Zoning Board of Appeals”.

AND BY DELETING the first paragraph of Section 5.2 District Delineation and adopting in lieu thereof the following new paragraph:

“The Flood Plain District includes all special flood hazard areas within the Town of Milford designated as Zone A and AE, on the Worcester County Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program. The map panels of the Worcester County FIRM that are wholly or partially within the Town of Milford are panel numbers 25027C0858E, 25027C0859E, 25027C0862E, 25027C0864E, 25027C0866E, 25027C0867E, 25027C0868E, 25027C0869E, 25027C0888E, 25027C1032E and 25027C1055E dated July 4, 2011. The exact boundaries of the District may be defined by the 100-year base flood elevations shown on the FIRM and further defined by the Worcester County Flood Insurance Study (FIS) report dated July 4, 2011. The FIRM and FIS report are incorporated herein by reference and are on file with the Town Clerk, Planning Board, Building Commissioner and the Office of Planning and Engineering.”

AND BY DELETING Section 5.3 Use Regulations in its entirety and adopting in lieu thereof the following new Section 5.3:

“Section 5.3 Use Regulations

The Floodplain District is established as an overlay district to all other districts. All development in the district, including structural and non-structural activities, whether permitted by right or by special permit must be in compliance with Chapter 131, Section 40 of the Massachusetts General Laws and with the following:

- a) The section of the Massachusetts State Building Code which addresses floodplain and coastal high hazard areas (currently 780 CMR 120.G, "Flood Resistant Construction and Construction in Coastal Dunes");
- b) The Wetlands Protection Regulations, Department of Environmental Protection (DEP) (currently 310 CMR 10.00);
- c) The Inland Wetlands Restriction, DEP (currently 310 CMR 13.00); and,
- d) The Minimum Requirements for the Subsurface Disposal of Sanitary Sewage, DEP (currently 310 CMR 15, Title 5);

Any variances from the provisions and requirements of the above referenced state regulations may only be granted in accordance with the required variance procedures of these state regulations.”

AND IN ADDITION BY DELETING the last sentence of Section 5.3.2(d).

AND FURTHER IN ADDITION BY DELETING Section 5.3.2(e) in its entirety and renumbering Section 5.3.2(f) as Section 5.3.2(e).



PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

Joseph Calagione
John H. Cook
Patrick J. Kennelly
Marble Mainini, III
Lena McCarthy

Planning Board Report on Article 30 May 23, 2011 Annual Town Meeting

TO: Town Meeting Members
FROM: Planning Board
DATE: May 23, 2011
SUBJECT: Article 30: Zoning Bylaw Amendment – FEMA Flood Study

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on May 3, 2011 regarding the subject of Article 30, at which time it voted unanimously to recommend Town Meeting approval.

Article 30 is a housekeeping article that amends Article V – Flood Plain District of the Zoning Bylaw relating to the adjustments required by the Dept. of Conservation and Recreation on behalf of FEMA. It references the newly updated flood study and flood maps recently adopted by FEMA. It will keep Milford eligible for participation in the FEMA flood insurance program.

The Planning Board recommends that Article 30 be adopted as printed in the Warrant.

After discussion by B.G. Johnson...

Moderator Noferi noted that he would take a voice vote unless not unanimous, and then he would take a Standing 2/3rd Vote... Voice Vote NOT Unanimous... all Precincts rose for a Standing Vote...

122..For...6 Against...the necessary 2/3rd Vote was acquired...Motion Carried.

ARTICLE 31: To see if the Town will vote in accordance with Section 3A of Chapter 64G of the General Laws, to increase the local excise tax imposed upon the transfer of occupancy of any room or rooms in any hotel, lodging house, or motel, from four (4%) percent of the total amount of rent for each such occupancy, as voted by the Town under Article 41 of the June 6, 1988 Annual Town Meeting, to six (6%) percent of said total, or take any other action in relation thereto.

(Finance Committee)

A Motion was made by Finance Committee Chairman, Jerry Hiatt, to Pass Over Article 31...Voice Vote taken on Motion to Pass Over the Article...Carried. Article 31 Passed Over.

ARTICLE 32: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$20,000 to be spent under the jurisdiction of the Highway Surveyor for the purpose of Storm Water Management compliance, or take any other action in relation thereto.

(Highway Surveyor)

It was Moved: That the Town vote to raise and appropriate the sum of \$20,000, said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of Storm Water Management compliance.

Voice Vote on Motion as Presented...Carried.

ARTICLE 33: To see if the Town will vote, as authorized by Chapter 256 of the Acts of 2010, authorized as G.L. c. 6, § 172 B ½, to enact the following by-law, to be designated as Section 4 of Article 7 of the General By-Laws of the Town, enabling the Milford Police Department to conduct State and Federal finger print based criminal history checks for individuals applying for or in possession of certain licenses including, but not limited to, those engaged in the business of Hawking and Peddling or other Door-to-Door Salespeople, Pawn Dealers, and Hackney Drivers, and to adopt appropriate policies and procedures to effectuate the purposes of this by-law, and which by-law would provide in full as follows:

Section 4. Criminal History Check Authorization.

The Police Department may conduct State and Federal fingerprint based criminal history check for individuals applying for or in possession of certain licenses including but not limited to those engaged in the business of Hawking and Peddling or other Door-to-Door Salespeople, Pawn Dealers, and Hackney Drivers.

An applicant, employee or volunteer seeking to engage in the above employment shall submit, if required by the licensing authority, fingerprints to be taken by the Police Department.

Upon receipt of the fingerprints the Police Department will transmit the fingerprints to the State Police Identification Unit through the Department of Criminal Justice Information Services (DCJIS), formerly the Criminal History System Board (CHSB). The State Police will compare the subject's fingerprints against its criminal file DNA then submit the fingerprints to the Federal Bureau of Investigation (FBI) for a comparison with national records. The results of the FBI Check will be returned to the State Police, which will then disseminate the state and national results back to the Police Department.

In rendering a fitness determination, the Police Department will decide whether the record subject has been convicted of, or is under pending indictment for, a crime, which bears upon his/her ability or fitness to serve in that capacity, any felony or a misdemeanor, which involved force or threat of force, controlled substances, or was a sex-related offense.

A record subject may request and receive a copy of his/her criminal history record from the Police Department. Should the record subject seek to amend or correct his/her record, he/she must contact CHSB for a state record or the FBI for records from other jurisdictions maintained in its file.

The Town or any of its officers, departments, boards, committees or other licensing authorities is hereby authorized to deny any application for, or to revoke or suspend any license or permit, including renewals and transfers thereof, for any person who is determined unfit for the license, as determined by the licensing authority, due to information obtained pursuant to this by-law, or take any other action in relation thereto.
(Police Chief)

It was Moved: That the Town vote, as authorized by Chapter 256 of the Acts of 2010, authorized as G.L. c. 6, § 172 B ½, to enact the following by-law, to be designated as Section 4 of Article 7 of the General By-Laws of the Town, enabling the Milford Police Department to conduct State and Federal finger print based criminal history checks for individuals applying for or in possession of certain licenses including, but not limited to, those engaged in the business of Hawking and Peddling or other Door-to-Door Salespeople, Pawn Dealers, and Hackney Drivers, and to adopt appropriate policies and procedures to effectuate the purposes of this by-law, and which by-law would provide in full as follows:

Section 4. Criminal History Check Authorization.

The Police Department may conduct State and Federal fingerprint based criminal history check for individuals applying for or in possession of certain licenses including but not limited to those engaged in the business of Hawking and Peddling or other Door-to-Door Salespeople, Pawn Dealers, and Hackney Drivers.

An applicant, employee or volunteer seeking to engage in the above employment shall submit, if required by the licensing authority, fingerprints to be taken by the Police Department.

Upon receipt of the fingerprints the Police Department will transmit the fingerprints to the State Police Identification Unit through the Department of Criminal Justice Information Services (DCJIS), formerly the Criminal History System Board (CHSB). The State Police will compare the subject's fingerprints against its criminal file DNA then submit the fingerprints to the Federal Bureau of Investigation (FBI) for a comparison with national records. The results of the FBI Check will be returned to the State Police, which will then disseminate the state and national results back to the Police Department.

In rendering a fitness determination, the Police Department will decide whether the record subject has been convicted of, or is under pending indictment for, a crime, which bears upon his/her ability or fitness to serve in that capacity, any felony or a misdemeanor, which involved force or threat of force, controlled substances, or was a sex-related offense.

A record subject may request and receive a copy of his/her criminal history record from the Police Department. Should the record subject seek to amend or correct his/her record, he/she must contact CHSB for a state record or the FBI for records from other jurisdictions maintained in its file.

The Town or any of its officers, departments, boards, committees or other licensing authorities is hereby authorized to deny any application for, or to revoke or suspend any license or permit, including renewals and transfers thereof, for any person who is determined unfit for the license, as determined by the licensing authority, due to information obtained pursuant to this by-law.

After Comments from B. Mattscheck...

A Voice Vote was taken on Motion as Presented...Carried.

ARTICLE 34: To see if the Town will vote to establish a Sewer Stabilization Fund and, in addition, transfer a sum of money to such newly established fund, or take any other action in relation thereto.
(Town Treasurer)

It was Moved: That the Town vote to establish a Sewer Department Stabilization Fund, and further that the Town vote to Transfer to said Fund a sum of money in the amount of \$2,000,000 from Account No. 6000-3190, the Sewer Department Reserves Retained Earnings.

Moderator Noferi noted that he would take a Voice Vote unless Voice Vote is not Unanimous, and then he would take a Standing 2/3rd Vote... Voice Vote Unanimous...Motion Carried Unanimously.

ARTICLE 35: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized by the Board of Park Commissioners for the installation of a gravel packed well and pump station at the Fino Field pool, for utilization to provide water for pool operation and also for irrigation at Fino Field and Votolato Field, or take any other action in relation thereto.
(Board of Park Commissioners)

It was Moved: That the Town vote to raise and appropriate the sum of \$35,000, said sum to be utilized by the Board of Park Commissioners for the installation of a gravel packed well and pump station at the Fino Field pool, for utilization to provide water for pool operation and also for irrigation at Fino Field and Votolato Field.

Voice Vote on Motion as Presented...Carried.

ARTICLE 36: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Vernon Grove Cemetery Trustees for the purpose of laying out the remaining lots within the Vernon Grove Cemetery property, or take any other action in relation thereto.
(Vernon Grove Cemetery Trustees)

It was Moved: That the Town vote to transfer the sum of \$10,500 from Account No. 26770-5961, Sale of Lots, said sum to be spent under the jurisdiction of the Vernon Grove Cemetery Trustees for the purpose of laying out the remaining lots within the Vernon Grove Cemetery property.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 37: To see if the Town will vote to close out certain Special Article Accounts to the General Funds of the Town, or take any other action in relation thereto.
(Town Accountant)

It was Moved: That the Town vote to transfer any remaining balances in the following accounts to the General Funds of the Town:

<u>Town Meeting</u>	<u>Purpose</u>	<u>Balance to be Transferred</u>
Article 39 05/08 ATM	Financial System Upgrade (Selectmen)	\$267.44
Article 19 10/09 STM	Generator for MHS (Selectmen)	\$116,473.50

Article 4 10/10 STM	Replace Fuel Tanks (Highway Department)	\$1,915.40
Article 53 05/07 ATM	SASB 45 Consultant Fee (Treasurer)	\$1,300.00

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 38: To see if the Town will vote to transfer funds between certain line items voted under Article 4 of the June 14, 2010 Annual Town Meeting for the purpose of making funds available in line item accounts not sufficiently funded through the end of Fiscal Year 2011, or take any other action in relation thereto.
(Town Accountant)

It was Moved: That the Town vote to transfer fund between certain line items voted under Article 4 of the June 14, 2010 Annual Town Meeting for the purpose of making funds available in line item accounts not sufficiently funded through the end of Fiscal Year 2011 as follows:

<u>AMOUNT</u>	<u>TRANSFER FROM</u>	<u>TRANSFER TO</u>
\$5,100.00	General Expenses-Selectmen 122-5300	Personal Services-Selectmen 122-5110
\$1,000.00	General Expenses-Acct. 135-5300	Personal Services-Acct. 135-5110
\$ 500.00	General Expense-Tax Title 158-5300	General Expenses-Legal 151-5300
\$ 50.00	General Expenses-Pln. Bd. 175-5300	Personal Services-Plan. Bd. 175-5110
\$1,000.00	General Expenses-PP & B 192-5300	Personal Services- PP & B 192-5110
\$22,000.00	General Expenses-Highway 422-5300	R & M-Vehicles/Equip. 422-5400
\$1,000.00	General Expenses-Library 610-5300	R & M- Building & Ground 610-5400
\$50,000.00	Short Term Interest 752-5300	General Expenses-Unemployment 913-5300

Voice Vote on Motion as Presented...Carried Unanimously.

*Motion made by J. DiAntonio in memory of Anthony Grillo to dissolve the warrant...Voice Vote Carried.
Warrant dissolved at 10:50 pm.*

*A True Copy of the Record.
Attest: Amy E. Hennessy Neves
Town Clerk*

Town Meeting Members 2011

Precinct 1

5/23/2011 * **Start** of meeting had 139 members present-Quorum reached-other members arrived before dissolve of warrant.

Check if

Present	Last Name	First Name	Address	Term Expires	
<u>TWO Year Term - NO Openings</u>					
P	Bon Tempo	Carlo J.	71 Congress St.	2013	
P	Byrnes	John P.	49 Dilla St.	2013	
P	Clark	Charles M., Sr.	1 State St	2013	
P	Cormier	Brian	3 Sumner St	2013	
P	Donahue	Amy M.	22 Grant Street	2013	
P	Gallant	Marybeth	58 Grant St.	2013	
A	Pedini	Peter J	39 Congress St. #1	2013	needs to swear in from 4/10'
A	Perdoni	David L.	19 Glines Ave.	2013	
P	Person	Richard J.	17 Shadowbrook Lane (9)	2013	
P	Shahnamian	Henry M	54 Pine St.	2013	
A	Tamagni	Paul	2 San Clemente Circle	2013	
<u>THREE Year Term - 1 Opening</u>					
P	BonTempo	Noel G	2 Quinshipaug Rd	2014	
P	Buckley Barlow	Taryn M.	7 Park Lane Ave.	2014	
P	Consigli	Katherine E.	6 Dilla St.	2014	
P	Davoren	David I., Jr.	101 Congress St.	2014	
P	Heller	Lynda R.	103 Congress St.	2014	
P	Heller	Richard A.	103 Congress St.	2014	
P	Izzo, Sr.	Leonard A.	37 Congress St.	2014	
A	Izzo, Jr.	Leonard A.	39 Congress St.	2014	
P	Ruscitti	Dr. David M.	51 Grant St.	2014	
P	Small	Francis X.	11 Purchase St.	2014	
<u>One Year Term - 1 Opening</u>					
P	Abbiuso	Michael A.	36 Sumner St. #4	2012	
A	Deruvo**	Karen F.	109 Congress St.	2012	needs to swear in from 4/09
P	Fahey	John W.	89 Birmingham Ct.	2012	
AL	Luchini	Jamie C.	6 Park Lane Ave.	2012	AT LARGE
A	Pyne, Sr.	David	7 Cormier Cir.	2012	
A	Pyne, III	George F.	123 Congress St.	2012	
P	Small	Deborah C.	11 Purchase St.	2012	
A	Speroni**	Robert J.	109 Congress St.	2012	needs to swear in from 4/09
P	Tomaso	Kevin J.	28 Grant St.	2012	
P	Vecchiolla	Scott	53 School St. Apt #1	2012	

**Francis Small/Precinct Cap't

32 TMMs AL=At Large Member, needs to be counted with At Large check in -G Moody

0 at large P=Present

32 regular A=Absent

Town Meeting Members 2011
Precinct 2

<u>Check if Present</u>	<u>Last Name</u>	<u>First Name</u>	<u>Address</u>	<u>Term Expires</u>
<u>TWO Year Term - NO Openings</u>				
P	Berry	Orla M.	13 Virginia Dr.	2013
P	Bertorelli	Edward L.	15 East Walnut St.	2013
P	Bonetti, Jr.	Lawrence F.	11 Rogers St.	2013
A	Costa	Jose M.	7 Virginia Dr.	2013
P	Dagnese	John W.	25 Hamilton St.	2013
A	DaSilva	John P.	6 Silva St.	2013
P	Fields	Pamela A.	3 Carroll St.	2013
P	Johnson	Robert J.	14 East Walnut St.	2013
A	Mitides	Barbara A.	34 Stallbrook Rd.	2013
P	Yaroshefski	Maryellen	131 Cedar St.	2013
P	Zacchilli	Joseph P.	3 Cabot Dr.	2013
<u>THREE Year Term - NO Openings</u>				
P	Besozzi	William F.	9 Canali Drive	2014
P	Bovarnick	Alan L.	16 Walden Way	2014
A	Cavazza	William T., III	18 Fairview Rd.	2014
P	DiAntonio	Joseph C.	14 Fairview Rd.	2014
P	Ferreira, Jr	David J	12 Silva St.	2014
A	Johnson	Philip M.	51 Beach St.	2014
P	Mitchell	Catherine H.	4 Kraft Rd.	2014
P	Morte	John D.	63 Hayward St., #2	2014
P	Strazzulla	Joseph A.	9 Walden Way	2014
P	Trettel	Rosemary	9 Ferguson St.	2014
P	Trettel	Steven J.	9 Ferguson St.	2014
<u>ONE Year Term - NO Openings</u>				
A	Bertulli	Allen	11 South Terrace	2012
A	Boulos	Charles	6 South Ter., Apt. 1	2012
P	Casey	Jane T.	10 Meadow View Ln	2012
P	Hiller	Carol A.	6 Prairie St.	2012
A	Julian, Sr.	David T.	39 Hayward St.	2012
P	Larkin	Patricia	97 Mt. Pleasant St.	2012
P	Marshall	Jana M.	2 Gillon St.	2012
P	Parabicoli	Adina M.	9 Prairie St.	2012
A	Pratt	Kevin R.	57 Beaver St.	2012
A	Shea	Joseph P.	9 Turin St.	2012
P	Yaroshefski	Andrew J.	131 Cedar St.	2012

****J DiAntonio/Precinct Cap't**

33 TMM

AL=At Large Member, needs to be counted with At Large check in -G Moody

ATM 5/23/11 1 at large

P=Present

32 regular

A=Absent

Town Meeting Members 2011
Precinct 3

Check if Present	<u>Last Name</u>	<u>First Name</u>	<u>Address</u>	<u>Term Expires</u>
<u>TWO Year Term - NO Opening</u>				
P	Abisla	Stephanie P.	377 Central St.	2013
A	Curran	Edward J.	32 South Main St., #3	2013
A	Fernandes	Elizabeth R.	10 Diana Cir	2013
	Hiatt	Jerry D.	375 Central St.	2013
P	Hiatt	Marcia R.	375 Central St.	2013
P	Kearns	Cynthia S.	5 Bear Hill Rd.	2013
A	Mancini	Joyce K	55 Maple St.	2013
P	Marcus	Barry J.	52 Grove St. (3)	2013
P	Morrison	Richard A.	47 South Bow St. #1	2013
P	Packard	Annette	67 East St. Ext.	2013
A	Valastro	Vincenzo	33 Beach St. Ext.	2013

THREE Year Term - NO Opening

A	Afonso	Fatima	5 Jencks Rd.	2014
P	Ferreira	Jose (Joe)	6 Rich Rd.	2014
A	Gonzalez	Julie	14 Casey Dr	2014
P	Haskell	Joanne	11 Chapin St	2014
A	Haskell	William	11 Chapin St	2014
A	Manella	Joseph R.	299 Central St.	2014
P	Mattscheck	Brad A	9 Fruit St.	2014
P	McCarthy	Lena M.	54 Fruit St.	2014
P	Noferi	Geraldine	18 ½ Whitney St.	2014
P	Packard	Lee E.	67 East St. Ext.	2014
A	Taddei	John A.	295 ½ Central St.	2014

ONE Year Term - NO Opening

P	Abisla	Russell	377 Central St.	2012
A	Batista	Joseph A.	389 ½ Central St.	2012
P	Boucher	Mary L.	17 Chestnut St., #2	2012
P	Braza	Paul J.	4 Acorn Cir.	2012
A	Ferreira	Vasiliki	379 Central St.	2012
P	Johnson	B. Gregory	20 Howard St.	2012
A	Mainini	Camille R.	104 Beaver St.	2012
A	Mainini	Thomas C.	104 Beaver St.	2012
A	Mancini	Michael A.	55 Maple St.	2012
P	Mattscheck	Carol A.	9 Fruit St.	2012
P	Tamagni	Rex F	15 Beach St. Ext.	2012

** L McCarthy/Precinct Cap't

33 members

1 at large

ATM 5/23/11 32 regular

AL=At Large Member, needs to be counted with At Large check in -G Moody

P=Present

A=Absent

Town Meeting Members 2011
Precinct 4

<u>Check if Present</u>	<u>Last Name</u>	<u>First Name</u>	<u>Address</u>	<u>Term Expires</u>
<u>TWO Year Term - NO Openings</u>				
P	Arcudi	Joseph	8 Memory Ln.	2013
P	Carroll	Dennis B.	111 West St.	2013
A	Farias	Stephen	26 Parker Hill Ave.	2013
A	Fertitta, Jr.	William A.	16 Water St. #1	2013
P	Luchini	David	52 Madden Ave.	2013
A	Mainini	Marble L.	5 Bandy Ln.	2013
P	Paige	Constance	8 Fern St.	2013
P	Recchia	Albert M.	37 Iadarola Ave.	2013
A	Rosa	Kenneth	33 Congress Terr.	2013
A	Yohn	Garth D.	15 Draper Park	2013
A	White	Martha	52 A Lawrence St.	2013
<u>THREE Year Term - 1 Opening</u>				
P	Abrahamson, Jr.	Charles	17 Westbrook St.	2014
P	Bon Tempo	Giancarlo	3 West Walnut St.	2014
P	Bon Tempo	Michel Angelo	3 West Walnut St.	2014
A	Cerqueira	Rosemary	55 Madden Ave.	2014
P	DeVita	Robert P.	3 Wilson Rd.	2014
P	Giampietro	Michael A.	12 Lawrence St.	2014
P	Heller	Warren S.	21 High St., #1	2014
P	Lavallie	June	14 West Walnut St. #1	2014
A	Soloman	Melanie	9 Westbrook St.	2014
P	Wright	Helen	134 West St #1	2014
<u>ONE Year Term - 2 Openings</u>				
A	Alves	Melissa	53 Madden Ave.	2012
A	Beyer	James E.	25 Congress Ter.	2012
P	Bon Tempo	Marco T.	76 Congress St.	2012
A	Dillon, Jr.	William D.	9 Highland St.	2012
P	Griffin	Cynthia M.	139 Spruce St.	2012
P	Jones	Darlene M.	25 Westbrook St.	2012
P	Leighton	Kim M.	74 Luby Ave.	2012
A	McCarthy	Joseph M.	80 Congress St.	2012
A	Murray	Emily G.	23 Congress Terr	2012

31 TMM's **W Heller/Precinct Cap't

0 At Large

31 Reg. TMM no at large

ATM 5/23/11

AL=At Large Member, needs to be counted with At Large check in -G Moody

P=Present

A=Absent

Town Meeting Members 2011
Precinct 5

Check if
Present

Last Name

First Name

Address

Term Expires

TWO Year Term -NO Opening

P	Creasia	Ronald M.	36 Hancock St.	2013
A	Deluca, Jr.	Anthony F.	16 Winterberry Lane	2013
A	Dillon	Joanne	155 Highland St.	2013
P	Edmondson	John D.	11 A Country Club Ln.	2013
P	Kelley	John	32 Woodridge Rd.	2013
P	Macklow	Irwin B.	45 Taft St.	2013
P	Nealon	Francis A.	66 Taft St.	2013
A	Niro, Jr.	Donato F.	7 North Vine St.	2013
A	Pond, Jr.	Harry L.	65 Bowdoin Dr.	2013
A	Shea	Cheryl A.	20 Hancock St	2013
P	Tehan	John	16 Harding St.	2013

THREE Year Term - NO Openings

P	Allegrezza	Gregory W.	208 Highland St.	2014
A	Baci	Nazzareno L.	2 Harding St.	2014
P	Cecchi	Aldo L.	5 Harding St.	2014
A	Cimino	Salvatore P.	86 Highland St.	2014
P	Cook	John H.	18 Taft St.	2014
P	Crisafulli	Laura J.	52 Harding St	2014
P	DeLuzio	Jean G.	36 Asylum St.	2014
P	DeLuzio	Renaldo A.	36 Asylum St.	2014
A	Morin, Jr.	Arthur E.	20 Radcliffe Dr.	2014
P	Morin	Christopher	51 Woodridge Rd.	2014
A	Oliveri	Leonard C.	34 Hancock St.	2014

ONE Year Term - NO Openings

P	Correia	Alberto A.	3 Leah Lane	2012	
A	DeCapua, Jr.	Pacifico M.	11 North Vine St.	2012	
P	Hopkinson	Allan G.	3 Y St.	2012	
P	Keenan, Jr.	Thomas P.	5 Ramble Rd.	2012	
P	Murphy	Patrick T.	3 Rosebud Ln.	2012	
P	Myatt	Margaret S.	29 Mill Pond Cir.	2012	
P	Myatt	Thomas C.	29 Mill Pond Cir.	2012	
P	O'Loughlin	Thomas J.	3 Isaiah Cir.	2012	
P	Redden, Jr.	Joseph E.	8 Reagan Rd.	2012	
AL	**Schaen	Marc	48 Woodridge Rd.	2012	AT Large
P	Tosches	Sandra A.	49 Asylum St.	2012	

*Precinct Captain-Anthony Deluca

33 TMM's

ATM 5/23/ 0 at large

33 regular

AL=At Large Member, needs to be counted with At Large check in -G Moody

P=Present

A=Absent

Town Meeting Members 2011
Precinct 6

<u>Check if Present</u>	<u>Last Name</u>	<u>First Name</u>	<u>Address</u>	<u>Term Expires</u>	
<u>TWO Year Term - NO Openings</u>					
P	Carroll	Donald P.	1 Temple St.	2013	
P	Celozzi	Elaine M.	13 Larson Rd.	2013	
P	Devita	William F.	6 Rose Ln.	2013	
P	Gilchrist	Jay E.	6 Dewey Cir.	2013	
A	Glennon	Daniel	41 Fountain St.	2013	
P	Griffith	James D.	141 Congress St.	2013	
A	Lioce	Joshua M.	97 Highland St.	2013	
A	Malnati	Paul J.	26 West Fountain St.	2013	
P	Morganelli	David	20 Jillson Cir.	2013	
P	Visconti	Linda J.	7 Muriel Lane	2013	
P	Wright	John F.	12 Ivy Lane	2013	
<u>THREE Year Term - NO Openings</u>					
P	Ahearn	Phyllis A.	39 Godfrey Ln.	2014	
A	Beccia, Jr.	John A.	61 Godfrey Lane	2014	
A	Capuzziello, Jr.	Joseph E.	17 Penny Lane	2014	
P	Celozzi	Louis J.	13 Larson Rd.	2014	
P	Derderian	Robert M.	9 Coolidge Rd.	2014	
A	Filosa	Peter R.	8 Agnes Rd.	2014	
AL	**Lioce, III	Rudolph V	63 Highland St	2014	At Large
A	Sousa-Cosquete	Gloria	1 Clearview Dr	2014	
P	Touhey	John P.	39 Princeton Dr.	2014	
P	Visconti, Jr.	Michael P.	7 Muriel Ln.	2014	
A	Zacchilli	Nicholas P.	5 Calvin Dr.	2014	
<u>ONE Year Term -1 Opening</u>					
A	Bruce	Michael M.	30 Jillson Cir.	2012	
P	Cloutier	Daniel J.	13 Paula Rd.	2012	
P	Consigli	Paula	99 Purchase St.	2012	
A	Glennon	Carol E.	41 Fountain St.	2012	
A	Griffith	Joseph M.	12 Legion St.	2012	
P	Lioce	Susan C.	95 Highland St.	2012	
P	Morelli	Thomas J.	65 Highland St.	2012	
P	Natelson	Rose Mary	5 Fairbanks St.	2012	
A	Rummo	Francis M.	16 Nancy Rd.	2012	
A	Veilleux	Peter B.	2 Cornell Dr.	2012	

32 TMM's ****Precinct Captain-Donald Carroll**

1 At Large

31 Reg. TMM's

ATM 5/23/11

AL=At Large Member, needs to be counted with At Large check in -G Moody

P=Present

A=Absent

Town Meeting Members 2011
Precinct 7

Check if Present	Last Name	First Name	Address	Term Expires
<u>TWO Year Term - 2 Openings</u>				
A	Barnes	Anne E.	25 Pine Island Rd.	2013
A	Calzaloia	Ralph A.	3 Willow Rd.	2013
P	Carlin	Janet B.	12 Bradford Rd.	2013
P	DeTore	James M.	2 Whip-O-Will Lane	2013
P	Hegarty	Thomas C.	9 Lucia Drive	2013
P	Martin	Harvey W.	14 Sunnyside Lane	2013
P	Pomponio	Edward	7 Dynasty Dr.	2013
P	Staupe	Brett	9 Wood Hill St.	2013
P	Swymer	George	4 Jones Cir.	2013
<u>THREE Year Term - No Openings</u>				
AL	Arcudi	Joseph P.	14 Willow Rd.	2014
P	Bertonazzi	David L.	11 Fox Ln	2014
A	Braza- Butts	Lori A.	2 Kalen Cir.	2014
P	Calagione	Joseph A.	11 Joan Cir.	2014
P	DeTore	Jean M.	2 Whip-O-Will Ln.	2014
A	Erickson	John	4 Rupert Rd.	2014
P	Lawless	Bartholomew R.	12 Robin Rd.	2014
P	Lovell	Marilyn M.	198 Purchase St.	2014
P	Morcone, Jr.	Leonardo L.	65 Silver Hill Rd.	2014
A	Pighetti	Michael A.	242 Purchase St. (P.O. Box 604)	2014
<u>ONE Year Term - NO Openings</u>				
P	Best	Mary Frances	11 Robin Rd.	2012
P	Carlson	Mary E.	20 Village Cir.	2012
A	Corcoran, Sr.	Timothy J.	18 Briar Dr.	2012
P	Denlinger	David E.	20 Wales St.	2012
A	**Johnson, Jr.	Richard A.	238 Purchase St.	2012
A	Karagianis	Diane G.	53 Sunset Dr.	2012
P	Lee	James W.	14 Esther Dr.	2012
A	Lunardi	Martina A.	4 Brookfield Rd.	2012
P	Martin	Mary E.	14 Sunnyside Ln.	2012
P	Sanchioni	James T.	11 Sunnyside Ln.	2012
A	Schiavi	Michael	7 Geneseo Cir.	2012

needs to be sworn in from 4/09

Precinct Captain-Leonardo Morcone

30 TMM's

AL=At Large Member, needs to be counted with At Large check in -G Moody

1 at large

P=Present

29 Reg. TMMs

A=Absent

ATM 5/23/11

Town Meeting Members 2011
Members At Large

Check if Present	Last Name	First Name	Address	Position	AL Prec. #
P	Arcudi	Joseph P	14 Willow Rd.	Parks Commissioner	7*
P	Auger	Barbara A.	27 Congress Terrace	Town Treasurer	
A	Baranauskas	Loriann C.	10 Jencks Rd.	School Committee	
A	Bonasoro	Samuel J.	5 Simon Drive	Assessor	
A	Consigli	David	4 Quirk Cir.	Z.B.A.	
P	Buckley	William D.	32 Iadarola Ave.	Selectman	
P	Kennelly	Patrick J.	52 Woodridge Rd.	Planning Board	
P	Luchini	Jamie C.	6 Park Lane Ave.	Trustee Vernon Grove	1*
P	Schaen	Marc	48 Woodridge Rd.	Finance Committee	5*
P	DeBartolomeis	Dino B.	11 Otis Street	Selectman	
A	Evans	Kenneth	8 Evans Rd.	Board of Health	
A	Fernandes	John V.	320 Purchase St.	State Representative	
A	Fortin	Paula L.	2 Lombardi Circle	Tax Collector	
A	Hachey	Elizabeth	16 Chester Ln.	Board of Registrars	
P	Hennessey Neves	Amy E.	7 Penny Lane	Town Clerk	
A	Valenti	Victor R.	30 Whip O Will Ln.	Library	
P	Crisafulli	Scott J.	52 Harding St.	Highway Surveyor	
P	Lioce, III	Rudolph V	63 Highland St.	Sewer Commissioner	6*
P	Moody	Gerald M.	8 Fern Street	Town Counsel	
A	Moore	Richard T.	235 Williams St., Uxbridge	State Senator	
P	Murray	Brian W., Esq.	23 Congress Terrace	Selectman	
P	Noferi	Michael J.	18 1/2 Whitney Street	Town Moderator	
A	Taylor	Zachary		Town Accountant	
P	Ligor	James T.	2 Teresa Dr.	Personnel Board	

*G Moody-AL Precinct Cap't

*denotes TMM also

*Denotes At Large Member is *also existing* Precinct Member
At Large Members need to check in with G. Moody not at Precinct.
At Large Members sit with At Large.

ATM 5/23/11

SPECIAL TOWN MEETING

October 24, 2011

Milford, Massachusetts

COMMONWEALTH OF MASSACHUSETTS

WORCESTER, SS:

To either Constable of the Town of Milford in said County,

GREETINGS:

In the name of the Commonwealth aforesaid, you are hereby required to notify and warn the Inhabitants of the Town of Milford, qualified by law to vote in Town Affairs, to meet in the Upper Hall of the Milford Town Hall, 52 Main Street, on the 24th day of October, 2011 A.D. at 7:30 P.M. and then and there to act upon the following articles:

ARTICLE 1: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$18,000 to be spent under the jurisdiction of the Board of Selectmen to purchase fireworks for the July 4, 2012 celebration, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 2: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be added to the Police Department fiscal year 2012 Operating Budget to fund the cost items in a collective bargaining agreement between the Town of Milford and the Milford Police Association, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 3: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$75,000 to be spent under the jurisdiction of the Board of Library Trustees for the purpose of replacing the Trane chiller, a part of the HVAC system, at the Milford Town Library, or take any other action in relation thereto.

(Board of Library Trustees)

ARTICLE 4: To see if the Town will vote to repeal the current Article 31 of the General By-laws of the Town, entitled "Property Maintenance Standards" and replace said Article 31 with a new Article 31 which shall be entitled "Nuisances and Vacant Properties" and which shall provide as follows:

31.1 Authority and Purpose

Pursuant to the general powers granted to cities and towns by Article 89 of the Amendments to the Massachusetts Constitution, and the specific powers granted

by M.G.L., Ch. 139, §§ 1-3A, this bylaw is adopted to help protect the health, safety, and welfare of the citizens of Milford by preventing blight, protecting property values and neighborhood integrity, protecting the Town's resources, avoiding the creation and maintenance of nuisances and ensuring the safety and sanitary maintenance of all buildings and structures. Inadequately maintained residential or commercial/business buildings are at an increased risk for fire, unlawful entry, or other public health and safety hazards. This bylaw will help secure the welfare of the Town's residents and neighborhoods by requiring all property owners, including lenders, trustees and service companies and the like, to properly maintain their respective properties.

31.2 Definitions

31.2.1 Blight

Any condition constituting a nuisance described in Section 31.2.6 below that seriously impairs the value, condition strength, durability or appearance of real property, including real property owned or occupied by an Interested Party as defined in Section 31.2.5 below.

31.2.2 Building

A structure, whether portable or fixed, with exterior walls or firewalls and a roof, built, erected or framed, of a combination of any materials, to form shelter for persons, animals, or property. See "structure" below.

31.2.3 Dilapidated

A condition of decay or partial ruin by reason of neglect, misuse, or deterioration. The term includes, but is not limited to:

Property having deteriorated or ineffective waterproofing of exterior walls, roofs, foundations or floors, including broken or inadequately secured windows or doors;

Property having defective weather protection (such as paint, stain, siding or tarpaulin) for exterior wall covering; deleterious weathering due to lack of such weather protection or other protective covering.

Personal property that is broken, rusted, worn, partially or wholly dismantled or otherwise due to deterioration is unsuitable for the purpose for which designed.

31.2.4 Hazard

A condition likely to expose persons to injury, or property to damage, loss or destruction.

31.2.5 Interested Parties

In connection with the notification requirements of this bylaw Interested Parties are the Building Commissioner; owner(s) and/or occupants of

property which is the subject of a hearing; owners and/or occupants of property directly opposite the subject property on any public or private street or way, owners and/or occupants of property abutting the subject property, and owners and/or occupants of property abutting such abutting property and which is within 300 feet of the property line of the subjected property. Other persons who own or occupy property and who demonstrate to the satisfaction of the Building Commissioner that they are affected by the condition of the property or building that is the subject of a hearing may be regarded as Interested Parties by the Building Commissioner.

31.2.6 Nuisance

See Section 31.3 below.

31.2.7 Occupant

A person who occupies real property with the consent of the owner as a lessee, tenant at will, licensee or otherwise. The singular use of the term includes the plural when the context so indicates.

31.2.8 Owner

Every person who alone or jointly or severally with others

- (a) has legal title to any building, structure or property to this Bylaw; or
- (b) has care, charge, or control of any such building structure or property in any capacity including but not limited to agent, executor, executrix, administrator, administratrix, trustee, guardian or conservator of the estate of the holder of legal title; or as life tenant; or
- (c) is a lessee under a written lease agreement; or
- (d) has a mortgage in possession; or
- (e) is an agent, trustee or other person appointed by the courts.

31.2.9 Responsible Party

The owner or occupant (in the case of real property) of property that is the subject of proceedings under this bylaw. The singular use of the term includes the plural when the context so indicates.

31.2.10 Structure

A combination of materials, whether wholly or partially level with, above or below, the surface of the ground, whether permanent or temporary, assembled at a fixed location to give support, shelter or enclosure such as a building, (see above), framework, retaining wall, stand, platform, bin,

fence (having a height at any point of six feet or greater above grade), parking area sign, flagpole, or mast for an antenna or the like.

31.2.11 Vacant Property

Any property that is unoccupied for a period greater than one hundred eighty (180) days by a person or persons with legal right to occupancy thereof.

31.3 Nuisances Prohibited

It shall be a violation of this by-law to maintain, cause or create a nuisance which is any substantial interference with the common interest of the general public in the maintenance of decent, safe, and sanitary structures that are not dilapidated, and neighborhoods, when such interference results form the hazardous or blighted condition of private property, land or buildings. The fact that a particular structure or use may be permitted under the zoning bylaw does not create an exemption from the application of this bylaw. The term nuisance includes but is not limited to:

- (a) burned structures not otherwise lawfully habitable or usable;
- (b) dilapidated real or personal property;
- (c) dangerous or unsafe structures or personal property;
- (d) overgrown vegetation which may harbor rats and vermin, conceal pools of stagnant water or other nuisances, or which is otherwise detrimental to neighboring properties or property values;
- (e) dead, decayed, diseased or hazardous trees, debris or trash;
- (f) vehicles, machinery or mechanical equipment or parts thereof that are located on soil, grass or other porous surfaces that may result in the destruction of vegetation or contamination of soil.
- (g) personal property which has been placed for collection as rubbish or refuse in violation of any rule or regulation of the Board of Health, or left in public view for more than three (3) days. The exterior storage or accumulation of junk, trash, litter, bottles, cans, rubbish, or refuse of any kind, except for domestic refuse stored in such a manner as not to create a nuisance for a period not to exceed fifteen (15) days. The term "junk" shall include parts of machinery or motor vehicles, used stoves, refrigerators, or other cast off material of any kind whether or not the same could be put to any reasonable use.
- (h) the storage upon property of building materials upon residential properties unless there is in force a valid building permit issued by the building official for construction upon said property and said materials are intended for use in connection with said construction.

Building materials shall include but shall not be limited to lumber, bricks, concrete or cinder blocks, plumbing materials, electrical wiring or equipment, heating ducts or equipment, shingles, mortar, concrete, nails, screws, steel, or any other materials commonly used in constructing any structure.

- (i) gravel, rocks, and dirt piles stored by the owner for purposes of construction and/or landscaping and said item(s) remain stored for more than twelve months upon the owner's premises.

31.4 Requirements for adequate maintenance of vacant properties.

Owners of vacant properties must fulfill the following minimum adequate maintenance requirements for any such property they own:

- (a) maintain vacant properties subject to this bylaw in accordance with the relevant sanitary, building, and fire codes;
- (b) secure vacant properties subject to this bylaw to prevent unauthorized entry and exposure to the elements;
- (c) maintain vacant properties subject to this bylaw in a manner that ensures their external/visible maintenance, including but not limited to the maintenance of major systems, the removal of trash and debris, and the upkeep of lawns, shrubbery, and other landscape features;
- (d) repair or replace broken windows or doors within thirty (30) days. Boarding up any doors or windows is prohibited except as a temporary measure for no longer than thirty (30) days;
- (e) for properties vacant for six months or more, the utilities for which have been shut off, remove or cut and cap such utilities to prevent accidents;
- (f) compliance with this section shall not relieve the owner of any applicable obligations set forth in any other codes, regulations, covenant conditions or restrictions, and/or homeowner or condominium association rules and regulations.

31.5 Administration

31.5.1 Enforcement

This Bylaw shall be enforced by the Building Commissioner.

If the Building Commissioner shall be informed or have reason to believe that any provision of this Bylaw has been, is being, or is likely to be violated, he shall make or cause to be made an investigation of the facts, including an investigation of the property where the violation may exist. If he finds any violation he shall give immediate notice in writing to the

Owner and to the Occupant of the premises to immediately cease such violation. In making such inspection, the Building Commissioner shall have such right of access to premises that may be lawfully exercised by him under the laws and constitution of the Commonwealth or of the United States.

If, after such notice and order, such violation continues, or if any Owner or Occupant fails to obey any lawful order of the Building Commissioner with respect to any violation of the provisions of the Bylaw, the Building Commissioner may make complaint to the Superior Court or any court of competent jurisdiction seeking an injunction or order restraining any further use of the premises and the continuation of the violation, and shall take such other action as is necessary to enforce the provisions of this Bylaw.

In addition to the foregoing remedy, whoever violates any provision of this Bylaw or fails to obey any lawful order issued by the Building Commissioner in enforcing this Bylaw shall be liable to a fine of not more than three hundred (\$300.00) for each violation. Each violation of this Bylaw shall constitute a separate offense. Each day that any such violation continues shall constitute a separate offense.

The Building Commissioner may require disclosure to him/her of the identity of the person bringing a complaint of nuisance. The Building Commissioner may require that such complaint be made under oath or subject to the penalties of perjury. If the Building Commissioner determines that a reported condition may warrant immediate action, constitute a substantial violation of this Bylaw, or adversely affect protected interests of others than the complainant, the Building Commissioner may commence action under this Bylaw without requiring the disclosure of the identity of the complainant.

If the Building Commissioner determines that the condition is subject to the jurisdiction of the Board of Health or is a violation of the State Sanitary Code or any health regulation, in addition to enforcing this Bylaw, he shall refer the matter to the Board of Health of the town or any other appropriate state or town officials for action.

During his investigation of the matter, the Building Commissioner may consult, but is not required to do so, with any Interested Party in an attempt to obtain voluntary compliance with this Bylaw without the need to issue a notice of violation.

31.5.2 Notice to Complainant

In any matter in which a complaint has been made by a person other than the Building Commissioner, the Building Commissioner shall promptly notify the complainant in advance of all conferences or proceedings concerning resolution of the nuisance complaint or of any enforcement action and the complainant shall be allowed to be present and to be heard.

31.5.3 Removal of Nuisance by Selectmen

If the Responsible Party fails to remedy the nuisance upon notice from the Building Commissioner to do so, the Board of Selectmen may cause the nuisance to be removed as provided in M.G.L., Ch. 139.

31.5.4 Review by the Town Administrator

Any interested Party who has filed a written complaint of a nuisance with the Building Commissioner upon which complaint the Building Commissioner has determined that the condition is not a nuisance, or has taken other action that the Interested Party claims is inadequate shall have a right to a review of the matter by the Town Administrator. At the request of such an Interested Party, the Town Administrator shall confer with the Building Commissioner and shall recommend appropriate action to the Building Commissioner and to the Board of Selectmen.

31.5.5 Reports by Building Commissioner

The Building Commissioner shall file with the Board of Selectmen each month a report that shall include all complaints of nuisance made to him during the prior month; all proceedings begun by him under this Bylaw; all pending complaints and all investigations and enforcement actions taken by him or referred to the Board of Health. The report shall state the location of the premises, a summary of the nature of the complaint, the name of the Responsible Party(ies), and the disposition or the status of the matter, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 5: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$28,000 to be spent under the jurisdiction of the Highway Surveyor for the purposes of purchasing a mini-loader/sidewalk plow, or take any other action in relation thereto.

(Highway Surveyor)

ARTICLE 6: To see if the Town will vote to establish a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws, to which fund will be deposited the receipts from the Emergency Dispatch fee paid by the Town's Emergency Ambulance Service provider, said funds to be expended by the Fire Chief as necessary for operation, training and equipping of the public safety dispatch center and public safety emergency medical response up to a maximum of \$60,000, or take any other action in relation thereto, or take any other action in relation thereto.

(Fire Chief)

ARTICLE 7: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money, to be spent under the jurisdiction of the AD HOC Community Field Committee, said sum to be utilized for purposes of planning and construction of a concession stand and related facilities at the School/Community Field Facility at 31 West Fountain Street; and further to see how said sums shall be raised, whether from the current tax levy, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto.

(Community Field Committee)

ARTICLE 8: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money, to be utilized by the Finance Committee to conduct an audit of the finances and operations at the Milford Youth Center, or take any other action in relation thereto

(Finance Committee)

ARTICLE 9: To see if the Town will vote to reduce the maximum amount that can be expended from the Milford Youth Commission Revolving Account established under G.L.c. 44, Section 53 ½ the reduction being from \$170,000 to \$120,000, or take any other action in relation thereto.

(Finance Committee)

ARTICLE 10: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be spent under the jurisdiction of the Milford Youth Commission for the purpose of fully funding operational expenses and utility costs at the Milford Youth Center, or take any other action in relation thereto.

(Milford Youth Commission)

ARTICLE 11: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money in the amount of \$22,500 to be expended to finish the second floor at the Milford Senior Center, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 12: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$40,000 to be spent under the jurisdiction of the Fire Chief to install new fuel pumps, monitoring system and fuel management system at the Birch Street Fire Station, or take any other action in relation thereto.

(Fire Chief)

ARTICLE 13: To see if the Town will vote in accordance with Section 3A of Chapter 64G of the General Laws, to increase the local excise tax imposed upon the transfer of occupancy of any room or rooms in any hotel, lodging house, or motel, from four (4%) percent of the total amount of rent for each such occupancy, as voted by the Town under Article 41 of the June 6, 1988 Annual Town Meeting, to six (6%) percent of said total, or take any other action in relation thereto.

(David Morganelli, et al)

ARTICLE 14: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$53,000 to be spent under the jurisdiction of the Highway Surveyor for the purpose of replacing the Godfrey Brook culvert on Church Street, or take any other action in relation thereto.

(Highway Surveyor)

ARTICLE 15: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$26,000 for architectural services related to, and the construction of, a handicap accessible ramp at Draper Park, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 16: To see if the Town will vote to amend the General By-Laws of the Town by adding thereto a new Article 14A to be entitled "Unlawful Noise" and which new Article 14A will provide in full as follows:

Unlawful Noise

Section 1. Unlawful Noise Prohibited. It shall be unlawful for any person or persons to create, assist in creating, continue, or allow to continue any excessive, unnecessary, or unusually loud noise which either annoys, disturbs, injures, or endangers the reasonable quiet, comfort, repose, or the health or safety of others within the Town of Milford. The following acts are declared to be loud, disturbing, injurious, unnecessary and unlawful noises in violation of this section, but this enumeration shall not be exclusive, namely:

- a) Radio, Phonograph, Musical Instruments and Television. The playing of any radio, phonograph, television set, amplified or musical instruments, loudspeakers, tape recorder, or other electronic sound producing devices, in such a manner or with volume at any time or place so as to annoy or disturb the reasonable quiet, comfort or repose of identified persons in any dwelling, hotel, hospital, or other type of residence, or in any office or building or of any persons in the vicinity.
- b) Shouting and Whistling. Yelling, shouting, hooting, whistling, singing, or the making of any other loud noises on the public streets, in a public place, or in any place to which the public has a right of access, between the hours of 11:00 p.m. and 7:00 a.m. or the making of any such noise at any time or place so as to annoy or disturb the reasonable quiet, comfort or repose of identified persons in or on a public way, a public place, a way to which the public has a right of access or any dwelling, hotel, hospital, or other type of residence, or in any office or building or of any persons in the vicinity.
- c) Animal Noises. The keeping of any animal or bird which, by causing frequent or long continued noise, shall disturb the reasonable comfort or repose of any identified person.
- d) Devices to Attract Attention. The use of any drum, horn or other instrument or device of any kind for the purpose of attracting attention by the creation of noise and such noise annoys or disturbs the reasonable quiet, comfort or repose of identified persons, This section shall not apply to any person while participating in a school band or duly licensed parade or who has been otherwise authorized to engage in such activity.

Section 2. Commercial Activity Generating Noise. The following commercial uses and activities are determined to generate or involve excessive and/or unreasonable noise and are prohibited:

- a) Operation of earthmoving or other heavy vehicles or equipment, jack hammering, use of power tools between the hours of 9:00 p.m. and 7:00 a.m.
- b) Idling of any diesel-engine-equipped vehicle having a gross vehicle weight in excess of 15,000 pounds, or equipment between the hours of 9:00 p.m. and 7:00 a.m.
- c) Construction, demolition or alteration of any building or structure, including excavation and other site work, between the hours of 9:00 p.m. and 7:00 a.m.

d) Operation of any wood/brush chipper, pneumatic-powered equipment or tool, hammer, chainsaw, commercial power mower, trimmer, blower or other construction, forestry or landscape equipment between the hours of 9:00 p.m. and 7:00 a.m.

Section 3. Exemptions. None of the terms or prohibitions of the previous sections shall apply or be enforced against:

a) Emergency Vehicles. Any police or fire vehicle or any ambulance while engaged in necessary emergency business.

b) Highway and Utility Maintenance and Construction. Necessary excavation in or repairs of bridges, streets, or highways, or any public utility installation by or on behalf of the Town, or any public utility or any agency of the Commonwealth of Massachusetts.

c) Public Address. The reasonable use of amplifiers or loud speakers for public addresses which are non-commercial in nature.

d) Noise caused by agricultural, farm-related, or forestry-related activities as defined by M.G.L. Chapter 128, Section 1A, as amended from time to time, including but not limited to the operation of farm equipment, sawmills, harvesting equipment, noises from farm animals, and the like.

e) Parades, public gatherings, or sporting events, for which appropriate permits have been issued or which are constitutionally protected.

Section 4. Noise From Motor Vehicles. It shall be unlawful for any person while in control of any motor vehicle in the Town of Milford to cause any unnecessary, loud, excessive, or unusual noise in the operation of the motor vehicle. The fact that the noise is plainly audible at a distance of 100 feet from the motor vehicle from which it originates shall constitute prima facie evidence of a violation of this chapter. As used herein, the term "motor vehicle" shall include "motorcycle".

Section 5. Penalties. Any person who violates this by-law shall be punished by a fine not to exceed \$300 for each violation. Each such act which either continues or is repeated more than one-half (1/2) hour after notice of violation of this by-law shall be a separate offense and shall be prosecuted as a separate offense. If the violation occurs on the premises of rental property which is a non-resident owner, then the owner must also be notified in writing that the violation has occurred.

Section 6. Other Remedies.

a) If the person or persons responsible for an activity which violates Section 1 cannot be determined, the person in lawful custody and/or control of the premises, including but not limited to the owner, lessee, occupant of the property or persons present therein from which the activity is occurring or emanating, shall be deemed responsible for the violation.

b) If the person or persons responsible for an activity which violates Section 1 can be determined, any person or persons who violate Section 1 of this by-law may be arrested without a warrant, provided that the violation occurs in the presence or view of any officer authorized to serve criminal process.

Section 7. Severability. If any provision of this by-law is held to be unconstitutional or otherwise invalid by any court of competent jurisdiction, the remaining provisions of the by-law shall not be invalidated, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 17: To see if the Town will vote to appropriate the sum of \$374,372 to be spent under the jurisdiction of the School Committee for the purchase and installation of modular classrooms at the Woodland Elementary School; and further to see how said sum shall be raised, whether from the current tax levy, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto.

(School Committee)

ARTICLE 18: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money, to be utilized with funds previously appropriated, to be spent under the jurisdiction of the Board of Selectmen for engineering, consulting and legal expenses looking towards the cleanup of environmental hazards on Town property off of the Charles River Trail behind property of the Benjamin Moore Company and Sumner Realty Trust, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 19: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$30,000, said sum to be utilized to demolish the structure(s) at 8 Blanchard Road, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 20: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money in the amount of \$40,000 to be spent under the jurisdiction of the Fire Chief for the purchase and equipping of a new staff car/SUV to replace car 3, or take any other action in relation thereto.

(Fire Chief)

ARTICLE 21: To see if the Town will vote to transfer the sum of \$34,850 from the General Government Line Item 148-5312 as voted under Article 4 of the May 23, 2011 Annual Town Meeting, said sum to be added to the appropriate School Department line item as voted at that meeting, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 22: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$38,000 to be used for architectural and engineering services related to the repainting of the exterior of the Milford Town Hall and the rebuilding of steps to both entrances to the Town Hall, or take any other actions in relation thereto.

(Board of Selectmen)

ARTICLE 23: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$110,000, said sum to be added to sums previously appropriated to be utilized to re-paint the exterior of the Milford Town Hall, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 24: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money in the amount of \$120,000, said sum to be utilized to fund repairs and improvements at the Town Pool, including, but not limited to restroom renovations, sandblasting, and construction of a handicap access ramp and rails, or take any other action in relation thereto.

(Board of Park Commissioners)

ARTICLE 25: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$18,000 to be spend under the jurisdiction of the Highway Surveyor for the purpose of repairing damage to the Highway Department roof caused by recent snow accumulations, or take any other action in relation thereto.

(Highway Surveyor)

ARTICLE 26: To see if the Town will vote to raise and appropriate or transfer from available funds, \$24,950.00 for the acquisition, installation, and configuration of an automated permit tracking software and database management system, including training, to be utilized by the Department of Inspections, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 27: To see if the Town will vote to appropriate the sum of \$6,200,000 to be spent under the jurisdiction of the Geriatric Authority for the purpose of renovation, reconstruction and/or expansion of the Milford Geriatric Authority facility; and further to authorize the Treasurer, with the approval of the Selectmen, to borrow \$6,200,000 under Section 10A of Chapter 76 of the Acts of 1982, as amended, or any other enabling authority, or take any other action in relation thereto.

(Geriatric Authority)

ARTICLE 28: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be added to the Other Post Employment Benefit Liability Trust Fund, or take any other action in relation thereto.

(Town Treasurer)

ARTICLE 29: To see if the Town will vote to transfer additional funds to the Sewer Stabilization Fund, or take any other action in relation thereto.

(Town Treasurer)

ARTICLE 30: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be added to the Stabilization Fund as established under G.L. c. 40, Section 5B, or take any other action in relation thereto.

(Town Treasurer)

ARTICLE 31: To see if the Town will vote to appropriate a sum of money from available funds, to be utilized to off-set operating, capital or debt expenses to fix the tax rate for fiscal year 2012, or take any other action in relation thereto.

(Finance Committee)

And you are hereby directed to serve this warrant by posting at least fourteen days before said meeting attested copies of this warrant in ten or more public places located in said Milford.

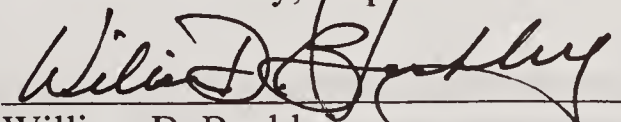
HEREOF, FAIL NOT, and make due return of this warrant with your doings thereon to the Clerk of said Town at the time of said meeting.

Given under our hands at Milford this 3rd day of October, 2011

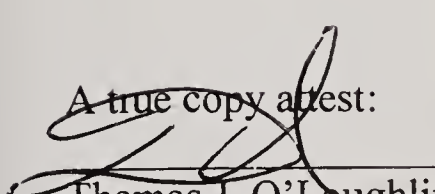
MILFORD BOARD OF SELECTMEN


Dino B. DeBartolomeis, Chairman


Brian W. Murray, Esq.


William D. Buckley

A true copy attest:


Thomas J. O'Loughlin, Chief of Police

Commonwealth of Massachusetts
Worcester, SS.
Milford, MA
Date: October 3, 2011

Pursuant to the within warrant, I have notified the inhabitant of the Town of Milford to meet at the time and place for the purpose within mentioned, by posting attested copies of the warrant in ten or more public places in Milford.

Thomas O'Loughlin
Police Chief

SPECIAL TOWN MEETING

October 24, 2011

Upper Town Hall

Milford, Massachusetts

Comcast Cable recorded the Town Meeting. Recorded copies are available at the Office of the Board of Selectmen.

Town Moderator, Michael J. Noferi called the meeting to order at 7:35 pm. The quorum was set at 122 members.

The Precinct Captains took attendance and reported 156 Present and 88 Absent, a quorum was attained.

Town Clerk, Amy E. Hennessy Neves read the Warrant and Return of Service.

ARTICLE 1: To hear and act upon reports of all Town Officers and Committees of the Town.

Town Moderator, Michael Noferi asked if there were any Resolutions to present.

Town Moderator asked if there were any Committee Reports to present.

The Capital Improvement Committee Chairman presented a report on behalf of the C.I.C.

Finance Committee Chairman, presented a report on behalf of the Finance Committee.

(Copies can be obtained of both in the Town Clerk's Office)

ARTICLE 1: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$18,000 to be spent under the jurisdiction of the Board of Selectmen to purchase fireworks for the July 4, 2012 celebration, or take any other action in relation thereto. (Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$18,000 to be spent under the jurisdiction of the Board of Selectmen to purchase fireworks for the July 4, 2012 celebration.

Voice Vote taken on Motion as presented....Voice Vote Carried Unanimous.

ARTICLE 2: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be added to the Police Department fiscal year 2012 Operating Budget to fund the cost items in a collective bargaining agreement between the Town of Milford and the Milford Police Association, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate the sum of \$77,500. said sum to be added to the Police Department Personal Services Line Item No. 210-5110 as voted under Article 4 of the May 23, 2011 Annual Town Meeting, said sum to be utilized to fund the cost items in a collective bargaining agreement between the Town of Milford and the Milford Police Association.

Voice Vote taken on Motion as presented....Voice Vote Carried Unanimous.

ARTICLE 3: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$75,000 to be spent under the jurisdiction of the Board of Library Trustees for the purpose of replacing the Trane chiller, a part of the HVAC system, at the Milford Town Library, or take any other action in relation thereto.

(Board of Library Trustees)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$75,000 to be spent under the jurisdiction of the Board of Library Trustees for the purpose of replacing the Trane chiller, a part of the HVAC system, at the Milford Town Library, and make other HVAC system repairs or replacements.

Voice Vote taken on Motion as presented....Voice Vote Carried.

ARTICLE 4: To see if the Town will vote to repeal the current Article 31 of the General By-laws of the Town, entitled "Property Maintenance Standards" and replace said Article 31 with a new Article 31 which shall be entitled "Nuisances and Vacant Properties" and which shall provide as follows:

31.1 Authority and Purpose

Pursuant to the general powers granted to cities and towns by Article 89 of the Amendments to the Massachusetts Constitution, and the specific powers granted by M.G.L., Ch. 139, §§ 1-3A, this bylaw is adopted to help protect the health, safety, and welfare of the citizens of Milford by preventing blight, protecting property values and neighborhood integrity, protecting the Town's resources, avoiding the creation and maintenance of nuisances and ensuring the safety and sanitary maintenance of all buildings and structures. Inadequately maintained residential or commercial/business buildings are at an increased risk for fire, unlawful entry, or other public health and safety hazards. This bylaw will help secure the welfare of the Town's residents and neighborhoods by requiring all property owners, including lenders, trustees and service companies and the like, to properly maintain their respective properties.

31.2 Definitions

31.2.1 Blight

Any condition constituting a nuisance described in Section 31.2.6 below that seriously impairs the value, condition strength, durability or appearance of real property, including real property owned or occupied by an Interested Party as defined in Section 31.2.5 below.

31.2.2 Building

A structure, whether portable or fixed, with exterior walls or firewalls and a roof, built, erected or framed, of a combination of any materials, to form shelter for persons, animals, or property. See "structure" below.

31.2.3 Dilapidated

A condition of decay or partial ruin by reason of neglect, misuse, or deterioration. The term includes, but is not limited to:

Property having deteriorated or ineffective waterproofing of exterior walls, roofs, foundations or floors, including broken or inadequately secured windows or doors;

Property having defective weather protection (such as paint, stain, siding or tarpaulin) for exterior wall covering; deleterious weathering due to lack of such weather protection or other protective covering.

Personal property that is broken, rusted, worn, partially or wholly dismantled or otherwise due to deterioration is unsuitable for the purpose for which designed.

31.2.4 Hazard

A condition likely to expose persons to injury, or property to damage, loss or destruction.

31.2.5 Interested Parties

In connection with the notification requirements of this bylaw Interested Parties are the Building Commissioner; owner(s) and/or occupants of property which is the subject of a hearing; owners and/or occupants of property directly opposite the subject property on any public or private street or way, owners and/or occupants of property abutting the subject property, and owners and/or occupants of property abutting such abutting property and which is within 300 feet of the property line of the subjected property. Other persons who own or occupy property and who demonstrate to the satisfaction of the Building Commissioner that they are affected by the condition of the property or building that is the subject of a hearing may be regarded as Interested Parties by the Building Commissioner.

31.2.6 Nuisance

See Section 31.3 below.

31.2.7 Occupant

A person who occupies real property with the consent of the owner as a lessee, tenant at will, licensee or otherwise. The singular use of the term includes the plural when the context so indicates.

31.2.8 Owner

Every person who alone or jointly or severally with others

- (a) has legal title to any building, structure or property to this Bylaw; or
- (b) has care, charge, or control of any such building structure or property in any capacity including but not limited to agent, executor, executrix, administrator, administratrix, trustee, guardian or conservator of the estate of the holder of legal title; or as life tenant; or
- (c) is a lessee under a written lease agreement; or
- (d) has a mortgage in possession; or
- (e) is an agent, trustee or other person appointed by the courts.

31.2.9 Responsible Party

The owner or occupant (in the case of real property) of property that is the subject of proceedings under this bylaw. The singular use of the term includes the plural when the context so indicates.

31.2.10 Structure

A combination of materials, whether wholly or partially level with, above or below, the surface of the ground, whether permanent or temporary, assembled at a fixed location to give support, shelter or enclosure such as a building, (see above), framework, retaining wall, stand, platform, bin, fence (having a height at any point of six feet or greater above grade), parking area sign, flagpole, or mast for an antenna or the like.

31.2.11 Vacant Property

Any property that is unoccupied for a period greater than one hundred eighty (180) days by a person or persons with legal right to occupancy thereof.

31.3 Nuisances Prohibited

It shall be a violation of this by-law to maintain, cause or create a nuisance which is any substantial interference with the common interest of the general public in the maintenance of decent, safe, and sanitary structures

that are not dilapidated, and neighborhoods, when such interference results form the hazardous or blighted condition of private property, land or buildings. The fact that a particular structure or use may be permitted under the zoning bylaw does not create an exemption from the application of this bylaw. The term nuisance includes but is not limited to:

- (a) burned structures not otherwise lawfully habitable or usable;
- (b) dilapidated real or personal property;
- (c) dangerous or unsafe structures or personal property;
- (d) overgrown vegetation which may harbor rats and vermin, conceal pools of stagnant water or other nuisances, or which is otherwise detrimental to neighboring properties or property values;
- (e) dead, decayed, diseased or hazardous trees, debris or trash;
- (f) vehicles, machinery or mechanical equipment or parts thereof that are located on soil, grass or other porous surfaces that may result in the destruction of vegetation or contamination of soil.
- (g) personal property which has been placed for collection as rubbish or refuse in violation of any rule or regulation of the Board of Health, or left in public view for more than three (3) days. The exterior storage or accumulation of junk, trash, litter, bottles, cans, rubbish, or refuse of any kind, except for domestic refuse stored in such a manner as not to create a nuisance for a period not to exceed fifteen (15) days. The term "junk" shall include parts of machinery or motor vehicles, used stoves, refrigerators, or other cast off material of any kind whether or not the same could be put to any reasonable use.
- (h) the storage upon property of building materials upon residential properties unless there is in force a valid building permit issued by the building official for construction upon said property and said materials are intended for use in connection with said construction. Building materials shall include but shall not be limited to lumber, bricks, concrete or cinder blocks, plumbing materials, electrical wiring or equipment, heating ducts or equipment, shingles, mortar, concrete, nails, screws, steel, or any other materials commonly used in constructing any structure.
- (i) gravel, rocks, and dirt piles stored by the owner for purposes of construction and/or landscaping and said item(s) remain stored for more than twelve months upon the owner's premises.

31.4

Requirements for adequate maintenance of vacant properties.

Owners of vacant properties must fulfill the following minimum adequate maintenance requirements for any such property they own:

- (a) maintain vacant properties subject to this bylaw in accordance with the relevant sanitary, building, and fire codes;
- (b) secure vacant properties subject to this bylaw to prevent unauthorized entry and exposure to the elements;
- (c) maintain vacant properties subject to this bylaw in a manner that ensures their external/visible maintenance, including but not limited to the maintenance of major systems, the removal of trash and debris, and the upkeep of lawns, shrubbery, and other landscape features;
- (d) repair or replace broken windows or doors within thirty (30) days. Boarding up any doors or windows is prohibited except as a temporary measure for no longer than thirty (30) days;
- (e) for properties vacant for six months or more, the utilities for which have been shut off, remove or cut and cap such utilities to prevent accidents;
- (f) compliance with this section shall not relieve the owner of any applicable obligations set forth in any other codes, regulations, covenant conditions or restrictions, and/or homeowner or condominium association rules and regulations.

31.5 Administration

31.5.1 Enforcement

This Bylaw shall be enforced by the Building Commissioner.

If the Building Commissioner shall be informed or have reason to believe that any provision of this Bylaw has been, is being, or is likely to be violated, he shall make or cause to be made an investigation of the facts, including an investigation of the property where the violation may exist. If he finds any violation he shall give immediate notice in writing to the Owner and to the Occupant of the premises to immediately cease such violation. In making such inspection, the Building Commissioner shall have such right of access to premises that may be lawfully exercised by him under the laws and constitution of the Commonwealth or of the United States.

If, after such notice and order, such violation continues, or if any Owner or Occupant fails to obey any lawful order of the Building Commissioner with respect to any violation of the provisions of the Bylaw, the Building Commissioner may make complaint to the Superior Court or any court of competent jurisdiction seeking an injunction or order restraining any further use of the premises and the continuation of the violation, and shall take such other action as is necessary to enforce the provisions of this Bylaw.

In addition to the foregoing remedy, whoever violates any provision of this Bylaw or fails to obey any lawful order issued by the Building Commissioner in enforcing this Bylaw shall be liable to a fine of not more than three hundred (\$300.00) for each violation. Each violation of this Bylaw shall constitute a separate offense. Each day that any such violation continues shall constitute a separate offense.

The Building Commissioner may require disclosure to him/her of the identity of the person bringing a complaint of nuisance. The Building Commissioner may require that such complaint be made under oath or subject to the penalties of perjury. If the Building Commissioner determines that a reported condition may warrant immediate action, constitute a substantial violation of this Bylaw, or adversely affect protected interests of others than the complainant, the Building Commissioner may commence action under this Bylaw without requiring the disclosure of the identity of the complainant.

If the Building Commissioner determines that the condition is subject to the jurisdiction of the Board of Health or is a violation of the State Sanitary Code or any health regulation, in addition to enforcing this Bylaw, he shall refer the matter to the Board of Health of the town or any other appropriate state or town officials for action.

During his investigation of the matter, the Building Commissioner may consult, but is not required to do so, with any Interested Party in an attempt to obtain voluntary compliance with this Bylaw without the need to issue a notice of violation.

31.5.2 Notice to Complainant

In any matter in which a complaint has been made by a person other than the Building Commissioner, the Building Commissioner shall promptly notify the complainant in advance of all conferences or proceedings concerning resolution of the nuisance complaint or of any enforcement action and the complainant shall be allowed to be present and to be heard.

31.5.3 Removal of Nuisance by Selectmen

If the Responsible Party fails to remedy the nuisance upon notice from the Building Commissioner to do so, the Board of Selectmen may cause the nuisance to be removed as provided in M.G.L., Ch. 139.

31.5.4 Review by the Town Administrator

Any interested Party who has filed a written complaint of a nuisance with the Building Commissioner upon which complaint the Building Commissioner has determined that the condition is not a nuisance, or has taken other action that the Interested Party claims is inadequate shall have

a right to a review of the matter by the Town Administrator. At the request of such an Interested Party, the Town Administrator shall confer with the Building Commissioner and shall recommend appropriate action to the Building Commissioner and to the Board of Selectmen.

31.5.5 Reports by Building Commissioner

The Building Commissioner shall file with the Board of Selectmen each month a report that shall include all complaints of nuisance made to him during the prior month; all proceedings begun by him under this Bylaw; all pending complaints and all investigations and enforcement actions taken by him or referred to the Board of Health. The report shall state the location of the premises, a summary of the nature of the complaint, the name of the Responsible Party(ies), and the disposition or the status of the matter, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to repeal the current Article 31 of the General By-laws of the Town, entitled "Property Maintenance Standards" and replace said Article 31 with a new Article 31 which shall be entitled "Nuisances and Vacant Properties" and which shall provide as follows:

31.1 Authority and Purpose

Pursuant to the general powers granted to cities and towns by Article 89 of the Amendments to the Massachusetts Constitution, and the specific powers granted by M.G.L., Ch. 139, §§ 1-3A, this bylaw is adopted to help protect the health, safety, and welfare of the citizens of Milford by preventing blight, protecting property values and neighborhood integrity, protecting the Town's resources, avoiding the creation and maintenance of nuisances and ensuring the safety and sanitary maintenance of all buildings and structures. Inadequately maintained residential or commercial/business buildings are at an increased risk for fire, unlawful entry, or other public health and safety hazards. This bylaw will help secure the welfare of the Town's residents and neighborhoods by requiring all property owners, including lenders, trustees and service companies and the like, to properly maintain their respective properties.

31.2 Definitions

31.2.1 Blight

Any condition constituting a nuisance described in Section 31.2.6 below that seriously impairs the value, condition strength, durability or appearance of real property, including real property owned or occupied by an Interested Party as defined in Section 31.2.5 below.

31.2.2 Building

A structure, whether portable or fixed, with exterior walls or firewalls and a roof, built, erected or framed, of a combination of any materials, to form shelter for persons, animals, or property. See "structure" below.

31.2.3 Dilapidated

A condition of decay or partial ruin by reason of neglect, misuse, or deterioration. The term includes, but is not limited to:

Property having deteriorated or ineffective waterproofing of exterior walls, roofs, foundations or floors, including broken or inadequately secured windows or doors;

Property having defective weather protection (such as paint, stain, siding or tarpaulin) for exterior wall covering; deleterious weathering due to lack of such weather protection or other protective covering.

Personal property that is broken, rusted, worn, partially or wholly dismantled or otherwise due to deterioration is unsuitable for the purpose for which designed.

31.2.4 Hazard

A condition likely to expose persons to injury, or property to damage, loss or destruction.

31.2.5 Interested Parties

In connection with the notification requirements of this bylaw Interested Parties are the Building Commissioner; owner(s) and/or occupants of property which is the subject of a hearing; owners and/or occupants of property directly opposite the subject property on any public or private street or way, owners and/or occupants of property abutting the subject property, and owners and/or occupants of property abutting such abutting property and which is within 300 feet of the property line of the subjected property. Other persons who own or occupy property and who demonstrate to the satisfaction of the Building Commissioner that they are affected by the condition of the property or building that is the subject of a hearing may be regarded as Interested Parties by the Building Commissioner.

31.2.6 Nuisance

See Section 31.3 below.

31.2.7 Occupant

A person who occupies real property with the consent of the owner as a lessee, tenant at will, licensee or otherwise. The singular use of the term includes the plural when the context so indicates.

31.2.8 Owner

Every person who alone or jointly or severally with others

- (a) has legal title to any building, structure or property to this Bylaw; or
- (b) has care, charge, or control of any such building structure or property in any capacity including but not limited to agent, executor, executrix, administrator, administratrix, trustee, guardian or conservator of the estate of the holder of legal title; or as life tenant; or
- (c) is a lessee under a written lease agreement; or
- (d) has a mortgage in possession; or
- (e) is an agent, trustee or other person appointed by the courts.

31.2.9 Responsible Party

The owner or occupant (in the case of real property) of property that is the subject of proceedings under this bylaw. The singular use of the term includes the plural when the context so indicates.

31.2.10 Structure

A combination of materials, whether wholly or partially level with, above or below, the surface of the ground, whether permanent or temporary, assembled at a fixed location to give support, shelter or enclosure such as a building, (see above), framework, retaining wall, stand, platform, bin, fence (having a height at any point of six feet or greater above grade), parking area sign, flagpole, or mast for an antenna or the like.

31.2.11 Vacant Property

Any property that is unoccupied for a period greater than one hundred eighty (180) days by a person or persons with legal right to occupancy thereof.

31.3 Nuisances Prohibited

It shall be a violation of this by-law to maintain, cause or create a nuisance which is any substantial interference with the common interest of the general public in the maintenance of decent, safe, and sanitary structures that are not dilapidated, and neighborhoods, when such interference results form the hazardous or blighted condition of private property, land or buildings. The fact that a particular structure or use may be permitted under the zoning bylaw does not create an exemption from the application of this bylaw. The term nuisance includes but is not limited to:

- (a) burned structures not otherwise lawfully habitable or usable;
- (b) dilapidated real or personal property;
- (c) dangerous or unsafe structures or personal property;

- (d) overgrown vegetation which may harbor rats and vermin, conceal pools of stagnant water or other nuisances, or which is otherwise detrimental to neighboring properties or property values;
- (e) dead, decayed, diseased or hazardous trees, debris or trash;
- (f) vehicles, machinery or mechanical equipment or parts thereof that are located on soil, grass or other porous surfaces that may result in the destruction of vegetation or contamination of soil.
- (g) personal property which has been placed for collection as rubbish or refuse in violation of any rule or regulation of the Board of Health, or left in public view for more than three (3) days. The exterior storage or accumulation of junk, trash, litter, bottles, cans, rubbish, or refuse of any kind, except for domestic refuse stored in such a manner as not to create a nuisance for a period not to exceed fifteen (15) days. The term "junk" shall include parts of machinery or motor vehicles, used stoves, refrigerators, or other cast off material of any kind whether or not the same could be put to any reasonable use.
- (h) the storage upon property of building materials upon residential properties unless there is in force a valid building permit issued by the building official for construction upon said property and said materials are intended for use in connection with said construction. Building materials shall include but shall not be limited to lumber, bricks, concrete or cinder blocks, plumbing materials, electrical wiring or equipment, heating ducts or equipment, shingles, mortar, concrete, nails, screws, steel, or any other materials commonly used in constructing any structure.
- (i) gravel, rocks, and dirt piles stored by the owner for purposes of construction and/or landscaping and said item(s) remain stored for more than twelve months upon the owner's premises.

31.4 Requirements for adequate maintenance of vacant properties.

Owners of vacant properties must fulfill the following minimum adequate maintenance requirements for any such property they own:

- (a) maintain vacant properties subject to this bylaw in accordance with the relevant sanitary, building, and fire codes;
- (b) secure vacant properties subject to this bylaw to prevent unauthorized entry and exposure to the elements;
- (c) maintain vacant properties subject to this bylaw in a manner that ensures their external/visible maintenance, including but not limited to the maintenance of major systems, the removal of trash and debris, and the upkeep of lawns, shrubbery, and other landscape features;

- (d) repair or replace broken windows or doors within thirty (30) days. Boarding up any doors or windows is prohibited except as a temporary measure for no longer than thirty (30) days;
- (e) for properties vacant for six months or more, the utilities for which have been shut off, remove or cut and cap such utilities to prevent accidents;
- (f) compliance with this section shall not relieve the owner of any applicable obligations set forth in any other codes, regulations, covenant conditions or restrictions, and/or homeowner or condominium association rules and regulations.

31.5 Administration

31.5.1 Enforcement

This Bylaw shall be enforced by the Building Commissioner.

If the Building Commissioner shall be informed or have reason to believe that any provision of this Bylaw has been, is being, or is likely to be violated, he shall make or cause to be made an investigation of the facts, including an investigation of the property where the violation may exist. If he finds any violation he shall give immediate notice in writing to the Owner and to the Occupant of the premises to immediately cease such violation. In making such inspection, the Building Commissioner shall have such right of access to premises that may be lawfully exercised by him under the laws and constitution of the Commonwealth or of the United States.

If, after such notice and order, such violation continues, or if any Owner or Occupant fails to obey any lawful order of the Building Commissioner with respect to any violation of the provisions of the Bylaw, the Building Commissioner may make complaint to the Superior Court or any court of competent jurisdiction seeking an injunction or order restraining any further use of the premises and the continuation of the violation, and shall take such other action as is necessary to enforce the provisions of this Bylaw.

In addition to the foregoing remedy, whoever violates any provision of this Bylaw or fails to obey any lawful order issued by the Building Commissioner in enforcing this Bylaw shall be liable to a fine of not more than three hundred (\$300.00) for each violation. Each violation of this Bylaw shall constitute a separate offense. Each day that any such violation continues shall constitute a separate offense.

The Building Commissioner may require disclosure to him/her of the identity of the person bringing a complaint of nuisance. The Building Commissioner may require that such complaint be made under oath or subject to the penalties of perjury. If the Building Commissioner

determines that a reported condition may warrant immediate action, constitute a substantial violation of this Bylaw, or adversely affect protected interests of others than the complainant, the Building Commissioner may commence action under this Bylaw without requiring the disclosure of the identity of the complainant.

If the Building Commissioner determines that the condition is subject to the jurisdiction of the Board of Health or is a violation of the State Sanitary Code or any health regulation, in addition to enforcing this Bylaw, he shall refer the matter to the Board of Health of the town or any other appropriate state or town officials for action.

During his investigation of the matter, the Building Commissioner may consult, but is not required to do so, with any Interested Party in an attempt to obtain voluntary compliance with this Bylaw without the need to issue a notice of violation.

31.5.2 Notice to Complainant

In any matter in which a complaint has been made by a person other than the Building Commissioner, the Building Commissioner shall promptly notify the complainant in advance of all conferences or proceedings concerning resolution of the nuisance complaint or of any enforcement action and the complainant shall be allowed to be present and to be heard.

31.5.3 Removal of Nuisance by Selectmen

If the Responsible Party fails to remedy the nuisance upon notice from the Building Commissioner to do so, the Board of Selectmen may cause the nuisance to be removed as provided in M.G.L., Ch. 139.

31.5.4 Review by the Town Administrator

Any interested Party who has filed a written complaint of a nuisance with the Building Commissioner upon which complaint the Building Commissioner has determined that the condition is not a nuisance, or has taken other action that the Interested Party claims is inadequate shall have a right to a review of the matter by the Town Administrator. At the request of such an Interested Party, the Town Administrator shall confer with the Building Commissioner and shall recommend appropriate action to the Building Commissioner and to the Board of Selectmen.

31.5.5 Reports by Building Commissioner

The Building Commissioner shall file with the Board of Selectmen each month a report that shall include all complaints of nuisance made to him during the prior month; all proceedings begun by him under this Bylaw; all pending complaints and all investigations and enforcement actions taken by him or referred to the Board of Health. The report shall state the

location of the premises, a summary of the nature of the complaint, the name of the Responsible Party(ies), and the disposition or the status of the matter.

Voice Vote taken on Motion as presented....Voice Vote Carried.

ARTICLE 5: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$28,000 to be spent under the jurisdiction of the Highway Surveyor for the purposes of purchasing a mini-loader/sidewalk plow, or take any other action in relation thereto.

(Highway Surveyor)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$28,000 to be spent under the jurisdiction of the Highway Surveyor for the purposes of purchasing a mini-loader/sidewalk plow.

Voice Vote taken on Motion as presented....Voice Vote Carried Unanimous.

ARTICLE 6: To see if the Town will vote to establish a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws, to which fund will be deposited the receipts from the Emergency Dispatch fee paid by the Town's Emergency Ambulance Service provider, said funds to be expended by the Fire Chief as necessary for operation, training and equipping of the public safety dispatch center and public safety emergency medical response up to a maximum of \$60,000, or take any other action in relation thereto, or take any other action in relation thereto.

(Fire Chief)

A Motion was made by Fire Chief Touhey to pass over the article requiring a majority vote. Voice vote was taken on motion to pass over the article...Carried... Article Passed Over.

ARTICLE 7: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money, to be spent under the jurisdiction of the AD HOC Community Field Committee, said sum to be utilized for purposes of planning and construction of a concession stand and related facilities at the School/Community Field Facility at 31 West Fountain Street; and further to see how said sums shall be raised, whether from the current tax levy, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto.

(Community Field Committee)

It was Moved: That the Town vote to raise and appropriate the sum of \$150,000, said sum to be spent under the jurisdiction of the AD HOC Community Field Committee for purposes of planning and construction of a concession stand and related facilities at the School/Community Field Facility at 31 West Fountain Street.

After discussion... Joseph Arcudi, Pr. 4 made a motion to Move the Question... Standing Vote...101 For...51 Against Moving the Question...Necessary 2/3rd not obtained...Motion to Move Question Failed and debate continued.

Voice Vote taken on Motion as presented....Voice Vote Carried.

Michael Visconti, Pr 6 Stood to Doubt the Vote (along with following 6)...

Richard Heller, Pr. 1

Lynda Heller, Pr. 1

Michael Abbuiso, Pr. 1

Brian Cormier, Pr. 1

Donato Niro, Pr. 5

John Wright, Pr. 6

A Standing Vote was taken on Motion as Presented...112 For...48 Against... Motion Carried.

ARTICLE 8: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money, to be utilized by the Finance Committee to conduct an audit of the finances and operations at the Milford Youth Center, or take any other action in relation thereto
(Finance Committee)

It was Moved: That the Town vote raise and appropriate the sum of \$8,000 said sum to be utilized by the Finance Committee to conduct an audit of the finances and operations of the Milford Youth Center.

Voice Vote taken on Motion as presented....Voice Vote Carried.

ARTICLE 9: To see if the Town will vote to reduce the maximum amount that can be expended from the Milford Youth Commission Revolving Account established under G.L.c. 44, Section 53 ½ the reduction being from \$170,000 to \$120,000, or take any other action in relation thereto.

(Finance Committee)

It was Moved: That the Town vote to reduce the maximum amount that can be expended from the Milford Youth Commission Revolving Account established under G.L.c. 44, Section 53 ½ the reduction being from \$170,000 to \$120,000.

Moderator Noferi made a motion to amend the wording to read as "Section 53E ½"...
Voice Vote to Accept amendment as presented...Carried

Voice Vote taken on Amended Motion as presented....Voice Vote Carried.

ARTICLE 10: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be spent under the jurisdiction of the Milford Youth Commission for

the purpose of fully funding operational expenses and utility costs at the Milford Youth Center, or take any other action in relation thereto.

(Milford Youth Commission)

It was Moved: That the Town vote to raise and appropriate the sum of \$60,000, said sum to be utilized first, to account for the deficit on the books of the Town caused by Town payment of various bills of the Youth Commission without there having been sufficient funds in the Revolving Account of the Commission established pursuant to G.L. c. 44, Section 53E ½ and secondly, for the purpose of paying currently outstanding bills of the Youth Commission, with any remaining balance to be utilized for the expenses of the Youth Commission in the current fiscal year.

Voice Vote taken on Motion as presented....Voice Vote Carried Unanimous.

ARTICLE 11: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money in the amount of \$22,500 to be expended to finish the second floor at the Milford Senior Center, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate the sum of \$22,500 said sum to be expended to finish the second floor at the Milford Senior Center.

Voice Vote taken on Motion as presented....Voice Vote Carried Unanimous.

ARTICLE 12: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$40,000 to be spent under the jurisdiction of the Fire Chief to install new fuel pumps, monitoring system and fuel management system at the Birch Street Fire Station, or take any other action in relation thereto.

(Fire Chief)

It was Moved: That the Town vote to raise and appropriate the sum \$40,000 said sum to be spent under the jurisdiction of the Fire Chief to install new fuel pumps, monitoring system and fuel management system at the Birch Street Fire Station.

Voice Vote taken on Motion as presented....Voice Vote Carried Unanimous.

ARTICLE 13: To see if the Town will vote in accordance with Section 3A of Chapter 64G of the General Laws, to increase the local excise tax imposed upon the transfer of occupancy of any room or rooms in any hotel, lodging house, or motel, from four (4%) percent of the total amount of rent for each such occupancy, as voted by the Town under Article 41 of the June 6, 1988

Annual Town Meeting, to six (6%) percent of said total, or take any other action in relation thereto.

(David Morganelli, et al)

It was Moved: That the Town vote in accordance with Section 3A of Chapter 64G of the General Laws, to increase the local excise tax imposed upon the transfer of occupancy of any room or rooms in any hotel, lodging house, or motel, from four (4%) percent of the total amount of rent for each such occupancy, as voted by the Town under Article 41 of the June 6, 1988 Annual Town Meeting, to six (6%) percent of said total.

Donato Niro, Pr. 5, made a Motion to Amend the Motion to read "all said collections from this tax will go to offset the Real Estate tax rate" at the end of the original motion.

A Voice Vote was taken to accept the Amendment as Presented...Not Carried, Amendment Defeated.

Voice Vote taken on Original Motion as presented....Voice Vote Carried.

ARTICLE 14: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$53,000 to be spent under the jurisdiction of the Highway Surveyor for the purpose of replacing the Godfrey Brook culvert on Church Street, or take any other action in relation thereto.

(Highway Surveyor)

It was Moved: That the Town vote to raise and appropriate the sum of \$53,000, said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of replacing the Godfrey Brook culvert on Church Street.

Voice Vote taken on Motion as presented....Voice Vote Carried Unanimous.

ARTICLE 15: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$26,000 for architectural services related to, and the construction of, a handicap accessible ramp at Draper Park, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate the sum of \$26,000, said sum to be utilized for architectural services related to, and the construction of, a handicap accessible ramp at Draper Park.

Voice Vote taken on Motion as presented....Voice Vote Carried Unanimous.

ARTICLE 16: To see if the Town will vote to amend the General By-Laws of the Town by adding thereto a new Article 14A to be entitled "Unlawful Noise" and which new Article 14A will provide in full as follows:

Unlawful Noise

Section 1. Unlawful Noise Prohibited. It shall be unlawful for any person or persons to create, assist in creating, continue, or allow to continue any excessive, unnecessary, or unusually loud noise which either annoys, disturbs, injures, or endangers the reasonable quiet, comfort, repose, or the health or safety of others within the Town of Milford. The following acts are declared to be loud, disturbing, injurious, unnecessary and unlawful noises in violation of this section, but this enumeration shall not be exclusive, namely:

- a) Radio, Phonograph, Musical Instruments and Television. The playing of any radio, phonograph, television set, amplified or musical instruments, loudspeakers, tape recorder, or other electronic sound producing devices, in such a manner or with volume at any time or place so as to annoy or disturb the reasonable quiet, comfort or repose of identified persons in any dwelling, hotel, hospital, or other type of residence, or in any office or building or of any persons in the vicinity.
- b) Shouting and Whistling. Yelling, shouting, hooting, whistling, singing, or the making of any other loud noises on the public streets, in a public place, or in any place to which the public has a right of access, between the hours of 11:00 p.m. and 7:00 a.m. or the making of any such noise at any time or place so as to annoy or disturb the reasonable quiet, comfort or repose of identified persons in or on a public way, a public place, a way to which the public has a right of access or any dwelling, hotel, hospital, or other type of residence, or in any office or building or of any persons in the vicinity.
- c) Animal Noises. The keeping of any animal or bird which, by causing frequent or long continued noise, shall disturb the reasonable comfort or repose of any identified person.
- d) Devices to Attract Attention. The use of any drum, horn or other instrument or device of any kind for the purpose of attracting attention by the creation of noise and such noise annoys or disturbs the reasonable quiet, comfort or repose of identified persons, This section shall not apply to any person while participating in a school band or duly licensed parade or who has been otherwise authorized to engage in such activity.

Section 2. Commercial Activity Generating Noise. The following commercial uses and activities are determined to generate or involve excessive and/or unreasonable noise and are prohibited:

- a) Operation of earthmoving or other heavy vehicles or equipment, jack hammering, use of power tools between the hours of 9:00 p.m. and 7:00 a.m.
- b) Idling of any diesel-engine-equipped vehicle having a gross vehicle weight in excess of 15,000 pounds, or equipment between the hours of 9:00 p.m. and 7:00 a.m.
- c) Construction, demolition or alteration of any building or structure, including excavation and other site work, between the hours of 9:00 p.m. and 7:00 a.m.

- d) Operation of any wood/brush chipper, pneumatic-powered equipment or tool, hammer, chainsaw, commercial power mower, trimmer, blower or other construction, forestry or landscape equipment between the hours of 9:00 p.m. and 7:00 a.m.

Section 3. Exemptions. None of the terms or prohibitions of the previous sections shall apply or be enforced against:

- a) Emergency Vehicles. Any police or fire vehicle or any ambulance while engaged in necessary emergency business.
- b) Highway and Utility Maintenance and Construction. Necessary excavation in or repairs of bridges, streets, or highways, or any public utility installation by or on behalf of the Town, or any public utility or any agency of the Commonwealth of Massachusetts.
- c) Public Address. The reasonable use of amplifiers or loud speakers for public addresses which are non-commercial in nature.
- d) Noise caused by agricultural, farm-related, or forestry-related activities as defined by M.G.L. Chapter 128, Section 1A, as amended from time to time, including but not limited to the operation of farm equipment, sawmills, harvesting equipment, noises from farm animals, and the like.
- e) Parades, public gatherings, or sporting events, for which appropriate permits have been issued or which are constitutionally protected.

Section 4. Noise From Motor Vehicles. It shall be unlawful for any person while in control of any motor vehicle in the Town of Milford to cause any unnecessary, loud, excessive, or unusual noise in the operation of the motor vehicle. The fact that the noise is plainly audible at a distance of 100 feet from the motor vehicle from which it originates shall constitute prima facie evidence of a violation of this chapter. As used herein, the term "motor vehicle" shall include "motorcycle".

Section 5. Other Remedies.

- a) If the person or persons responsible for an activity which violates Section 1 cannot be determined, the person in lawful custody and/or control of the premises, including but not limited to the owner, lessee, occupant of the property or persons present therein from which the activity is occurring or emanating, shall be deemed responsible for the violation.
- b) If the person or persons responsible for an activity which violates Section 1 can be determined, any person or persons who violate Section 1 of this by-law may be arrested without a warrant, provided that the violation occurs in the presence or view of any officer authorized to serve criminal process.

Section 7. Severability. If any provision of this by-law is held to be unconstitutional or otherwise invalid by any court of competent jurisdiction, the remaining provisions of the by-law shall not be invalidated, or take any other action in relation thereto.

(Board of Selectmen)

Town Counsel Gerry Moody made a motion to pass over the Article..a Voice Vote was taken on motion to pass over...Carried...Article Passed Over.

ARTICLE 17: To see if the Town will vote to appropriate the sum of \$374,372 to be spent under the jurisdiction of the School Committee for the purchase and installation of modular classrooms at the Woodland Elementary School; and further to see how said sum shall be raised, whether from the current tax levy, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto.

(School Committee)

It was Moved: That the Town vote to raise and appropriate the sum of \$350,000 to be spent under the jurisdiction of the School Committee for the purchase and installation of modular classrooms at the Woodland Elementary School.

Voice Vote taken on Motion as presented....Voice Vote Carried Unanimous.

ARTICLE 18: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money, to be utilized with funds previously appropriated, to be spent under the jurisdiction of the Board of Selectmen for engineering, consulting and legal expenses looking towards the cleanup of environmental hazards on Town property off of the Charles River Trail behind property of the Benjamin Moore Company and Sumner Realty Trust, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate the sum of \$70,000, said sum to be utilized with funds previously appropriated, to be spent under the jurisdiction of the Board of Selectmen for engineering, consulting and legal expenses looking towards the cleanup of environmental hazards on Town property off of the Charles River Trail behind property of the Benjamin Moore Company and Sumner Realty Trust.

Voice Vote taken on Motion as presented....Voice Vote Carried.

ARTICLE 19: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$30,000, said sum to be utilized to demolish the structure(s) at 8 Blanchard Road, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate the sum of \$30,000, said sum to be utilized to demolish the structure(s) at 8 Blanchard Road.

Voice Vote taken on Motion as presented....Voice Vote Carried Unanimous.

ARTICLE 20: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money in the amount of \$40,000 to be spent under the jurisdiction of the Fire Chief for the purchase and equipping of a new staff car/SUV to replace car 3, or take any other action in relation thereto.

(Fire Chief)

It was Moved: That the Town vote to raise and appropriate the sum of \$40,000, to be spent under the jurisdiction of the Fire Chief for the purchase and equipping of a new staff car/SUV to replace car 3.

Voice Vote taken on Motion as presented....Voice Vote Carried.

ARTICLE 21: To see if the Town will vote to transfer the sum of \$34,850 from the General Government Line Item 148-5312 as voted under Article 4 of the May 23, 2011 Annual Town Meeting, said sum to be added to the appropriate School Department line item as voted at that meeting, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to transfer the sum of \$34,850 from the General Government Line Item 148-5312 as voted under Article 4 of the May 23, 2011 Annual Town Meeting, said sum to be added to School Department Line Item 300-5110, Personal Services, as voted at said meeting.

Voice Vote taken on Motion as presented....Voice Vote Carried Unanimous.

ARTICLE 22: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$38,000 to be used for architectural and engineering services related to the repainting of the exterior of the Milford Town Hall and the rebuilding of steps to both entrances to the Town Hall, or take any other actions in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate the sum of \$38,000, said sum to be used for architectural and engineering services related to the repainting of the exterior of the Milford Town Hall and the rebuilding of steps to both entrances to the Town Hall.

Voice Vote taken on Motion as presented....Voice Vote Carried.

ARTICLE 23: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$110,000, said sum to be added to sums previously appropriated to be utilized to re-paint the exterior of the Milford Town Hall, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate the sum of \$110,000, said sum to be added to sums previously appropriated to be utilized to re-paint the exterior of the Milford Town Hall.

Voice Vote taken on Motion as presented....Voice Vote Carried Unanimous.

ARTICLE 24: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money in the amount of \$120,000, said sum to be utilized to fund repairs and improvements at the Town Pool, including, but not limited to restroom renovations, sandblasting, and construction of a handicap access ramp and rails, or take any other action in relation thereto.
(Board of Park Commissioners)

It was Moved: That the Town vote to raise and appropriate the sum of \$120,000, said sum to be utilized to fund repairs and improvements at the Town Pool, including, but not limited to restroom renovations, sandblasting, and construction of a handicap access ramp and rails.

Voice Vote taken on Motion as presented....Voice Vote Carried Unanimous.

ARTICLE 25: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$18,000 to be spend under the jurisdiction of the Highway Surveyor for the purpose of repairing damage to the Highway Department roof caused by recent snow accumulations, or take any other action in relation thereto.

(Highway Surveyor)

It was Moved: That the Town vote to raise and appropriate the sum of \$18,000, said sum to be spend under the jurisdiction of the Highway Surveyor for the purpose of repairing damage to the Highway Department roof caused by recent snow accumulations.

Voice Vote taken on Motion as presented....Voice Vote Carried Unanimous.

ARTICLE 26: To see if the Town will vote to raise and appropriate or transfer from available funds, \$24,950.00 for the acquisition, installation, and configuration of an automated permit tracking software and database management system, including training, to be utilized by the Department of Inspections, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate the sum of \$24,950 for the acquisition, installation, and configuration of an automated permit tracking software and database management system, including training, to be utilized by the Department of Inspections.

Voice Vote taken on Motion as presented....Voice Vote Carried Unanimous.

ARTICLE 27: To see if the Town will vote to appropriate the sum of \$6,200,000 to be spent under the jurisdiction of the Geriatric Authority for the purpose of renovation, reconstruction and/or expansion of the Milford Geriatric Authority facility; and further to authorize the Treasurer, with the approval of the Selectmen, to borrow \$6,200,000 under Section 10A of Chapter 76 of the Acts of 1982, as amended, or any other enabling authority, or take any other action in relation thereto.

(Geriatric Authority)

It was Moved: That the Town vote to appropriate the sum of \$6,200,000 to be spent under the jurisdiction of the Geriatric Authority for the purpose of renovation, reconstruction and/or expansion of the Milford Geriatric Authority facility; and to meet that appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$6,200,000 under Section 10A of Chapter 76 of the Acts of 1982, as amended, or any other enabling authority; and that the Board of Selectmen is authorized to enter into an agreement with the Geriatric Authority and to take any other action necessary in connection with this project.

A necessary 2/3rd vote is required..Moderator Noferi directed he would take a Voice Vote unless the Voice Vote was not unanimous, and then he would have the precincts take a standing vote.

Voice Vote taken on Motion as presented....Voice Vote Carried Unanimous.

ARTICLE 28: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be added to the Other Post Employment Benefit Liability Trust Fund, or take any other action in relation thereto.

(Town Treasurer)

It was Moved: That the Town vote to raise and appropriate the sum of \$200,000 said sum to be added to the Other Post Employment Benefit Liability Trust Fund.

Voice Vote taken on Motion as presented....Voice Vote Carried.

ARTICLE 29: To see if the Town will vote to transfer additional funds to the Sewer Stabilization Fund, or take any other action in relation thereto.

(Town Treasurer)

It was Moved: That the Town vote to transfer \$2,500,000 from Account No. 6000-3190, the Sewer Department Reserves Retained Earnings, said sum to be added to the Sewer Department Stabilization Fund.

Voice Vote taken on Motion as presented....Voice Vote Carried.

ARTICLE 30: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be added to the Stabilization Fund as established under G.L. c. 40, Section 5B, or take any other action in relation thereto.

(Town Treasurer)

It was Moved: That the Town vote to transfer the sum of \$350,000 from the Excess and Deficiency Account said sum to be added to the Stabilization Fund as established under G.L. c. 40, Section 5B.

A Standing 2/3rd vote was taken... 135 For...5 Against...Necessary 2/3rd was acquired...Motion Carried.

ARTICLE 31: To see if the Town will vote to appropriate a sum of money from available funds, to be utilized to off-set operating, capital or debt expenses to fix the tax rate for fiscal year 2012, or take any other action in relation thereto.

(Finance Committee)

It was Moved: That the Town vote to transfer the sum of \$400,000 from the Excess and Deficiency Account, said sum to be utilized to off-set operating, capital or debt expenses to fix the tax rate for fiscal year 2012.

Joseph Arcudi, Pr. 4, presented an amendment to the motion to change the amount of \$400,000 to \$1,000,000.

Voice Vote was taken to accept the amendment as presented...Not Carried...Amendment Defeated.

Voice Vote taken on original Motion as presented....Voice Vote Carried.

*Motion made by Joseph DiAntonio, Pr. 2 to dissolve the warrant...Voice Vote Carried.
Warrant dissolved at 10:30 pm.*

A True Copy of the Record.

*Attest: Amy E. Hennessy Neves
Town Clerk*

Special Town Meeting Members Oct. 24, 2011

Precinct 1

* **Start** of meeting had 156 members present-**Quorum reached**-other members arrived before dissolve of warrant.

Check if Present	Last Name	First Name	Address	Term Expires
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TWO Year Term - NO Openings

A	Bon Tempo	Carlo J.	71 Congress St.	2013
A	Byrnes	John P.	49 Dilla St.	2013
Present	Clark	Charles M., Sr.	1 State St	2013
Present	Cormier	Brian	3 Sumner St	2013
Present	Donahue	Amy M.	22 Grant Street	2013
Present	Gallant	Marybeth	58 Grant St.	2013
Present	Pedini	Peter J	39 Congress St. #1	2013
Present	Perdoni	David L.	19 Glines Ave.	2013
Present	Person	Richard J.	17 Shadowbrook Lane (9)	2013
Present	Shahnamian	Henry M	54 Pine St.	2013
Present.	Tamagni	Paul	2 San Clemente Circle	2013

THREE Year Term - 1 Opening

Present	BonTempo	Noel G	2 Quinshipaug Rd	2014
Present	Buckley Barlow	Taryn M.	7 Park Lane Ave.	2014
Present	Consigli	Katherine E.	6 Dilla St.	2014
Present	Davoren	David I., Jr.	101 Congress St.	2014
Present	Heller	Lynda R.	103 Congress St.	2014
Present	Heller	Richard A.	103 Congress St.	2014
Present	Izzo, Sr.	Leonard A.	37 Congress St.	2014
Present	Izzo, Jr.	Leonard A.	39 Congress St.	2014
Present	Ruscitti	Dr. David M.	51 Grant St.	2014
Present	Small	Francis X.	11 Purchase St.	2014

One Year Term - 1 Opening

Present	Abbiuso	Michael A.	36 Sumner St. #4	2012	
A	Deruvo**	Karen F.	109 Congress St.	2012	needs to swear in from 4/09
A	Fahey	John W.	89 Birmingham Ct.	2012	
AL	Luchini	Jamie C.	6 Park Lane Ave.	2012	AT LARGE
A	Pyne, Sr.	David	7 Cormier Cir.	2012	
A	Pyne, III	George F.	123 Congress St.	2012	
Present	Small	Deborah C.	11 Purchase St.	2012	
A	Speroni**	Robert J.	109 Congress St.	2012	needs to swear in from 4/09
Present	Tomaso	Kevin J.	28 Grant St.	2012	
Present	Vecchiolla	Scott	53 School St. Apt #1	2012	

**Francis Small/Precinct Cap't

31 TMMs

1 at large

30 regular

AL=At Large Member, needs to be counted with At Large check in -G Moody

P=Present

A=Absent

Special Town Meeting Members Oct. 24, 2011
Precinct 2

<u>Check if Present</u>	<u>Last Name</u>	<u>First Name</u>	<u>Address</u>	<u>Term Expires</u>
<u>TWO Year Term - NO Openings</u>				
A	Berry	Orla M.	13 Virginia Dr.	2013
Present	Bertorelli	Edward L.	15 East Walnut St.	2013
Present	Bonetti, Jr.	Lawrence F.	11 Rogers St.	2013
A	Costa	Jose M.	7 Virginia Dr.	2013
Present	Dagnese	John W.	25 Hamilton St.	2013
Present	DaSilva	John P.	6 Silva St.	2013
Present	Fields	Pamela A.	3 Carroll St.	2013
Present	Johnson	Robert J.	14 East Walnut St.	2013
Present	Mitides	Barbara A.	34 Stallbrook Rd.	2013
Present	Yaroshefski	Maryellen	131 Cedar St.	2013
Present	Zacchilli	Joseph P.	3 Cabot Dr.	2013
<u>THREE Year Term - NO Openings</u>				
Present	Besozzi	William F.	9 Canali Drive	2014
Present	Bovarnick	Alan L.	16 Walden Way	2014
Present	Cavazza	William T., III	18 Fairview Rd.	2014
Present	DiAntonio	Joseph C.	14 Fairview Rd.	2014
A	Ferreira, Jr	David J	12 Silva St.	2014
Present	Johnson	Philip M.	51 Beach St.	2014
Present	Mitchell	Catherine H.	4 Kraft Rd.	2014
A	Morte	John D.	63 Hayward St., #2	2014
Present	Strazzulla	Joseph A.	9 Walden Way	2014
A	Trettel	Rosemary	9 Ferguson St.	2014
Present	Trettel	Steven J.	9 Ferguson St.	2014
<u>ONE Year Term - NO Openings</u>				
A	Bertulli	Allen	11 South Terrace	2012
Present	Boulos	Charles	6 South Ter., Apt. 1	2012
Present	Casey	Jane T.	10 Meadow View Ln	2012
A	Hiller	Carol A.	6 Prairie St.	2012
A	Julian, Sr.	David T.	39 Hayward St.	2012
Present	Larkin	Patricia	97 Mt. Pleasant St.	2012
A	Marshall	Jana M.	2 Gillon St.	2012
A	Parabicoli	Adina M.	9 Prairie St.	2012
A	Pratt	Kevin R.	57 Beaver St.	2012
A	Shea	Joseph P.	9 Turin St.	2012
Present	Yaroshefski	Andrew J.	131 Cedar St.	2012

****J DiAntonio/Precinct Cap't**

33 TMM

0 at large

33 regular

AL=At Large Member, needs to be counted with At Large check in -G Moody

P=Present

A=Absent

Special Town Meeting Members Oct. 24, 2011
Precinct 3

Check if Present	Last Name	First Name	Address	Term Expires
TWO Year Term - NO Opening				
Present	Abisla	Stephanie P.	377 Central St.	2013
A	Curran	Edward J.	32 South Main St., #3	2013
A	Fernandes	Elizabeth R.	10 Diana Cir	2013
Present	Hiatt	Jerry D.	375 Central St.	2013
A	Hiatt	Marcia R.	375 Central St.	2013
A	Kearns	Cynthia S.	5 Bear Hill Rd.	2013
A	Mancini	Joyce K	55 Maple St.	2013
Present	Marcus	Barry J.	52 Grove St. (3)	2013
Present	Morrison	Richard A.	47 South Bow St. #1	2013
Present	Packard	Annette	67 East St. Ext.	2013
Present	Valastro	Vincenzo	33 Beach St. Ext.	2013
THREE Year Term - NO Opening				
A	Afonso	Fatima	5 Jencks Rd.	2014
A	Ferreira	Jose (Joe)	6 Rich Rd.	2014
A	Gonzalez	Julie	14 Casey Dr	2014
Present	Haskell	Joanne	11 Chapin St	2014
A	Haskell	William	11 Chapin St	2014
A	Manella	Joseph R.	299 Central St.	2014
Present	Mattscheck	Brad A	9 Fruit St.	2014
A	McCarthy	Lena M.	54 Fruit St.	2014 *CALLED
Present	Noferi	Geraldine	18 ½ Whitney St.	2014
A	Packard	Lee E.	67 East St. Ext.	2014
Present	Taddei	John A.	295 ½ Central St.	2014
ONE Year Term - NO Opening				
Present	Abisla	Russell	377 Central St.	2012
A	Batista	Joseph A.	389 ½ Central St.	2012
Present	Boucher	Mary L.	17 Chestnut St., #2	2012
Present	Braza	Paul J.	4 Acorn Cir.	2012
A	Ferreira	Vasiliki	379 Central St.	2012
Present	Johnson	B. Gregory	20 Howard St.	2012
Present	Mainini	Camille R.	104 Beaver St.	2012
A	Mainini	Thomas C.	104 Beaver St.	2012
Present	Mancini	Michael A.	55 Maple St.	2012
Present	Mattscheck	Carol A.	9 Fruit St.	2012
A	Tamagni	Rex F	15 Beach St. Ext.	2012 *CALLED

** C Mattscheck/Precinct Cap't

33 members

AL=At Large Member, needs to be counted with At Large check in -G Moody

0 at large

P=Present

33 regular

A=Absent

Special Town Meeting Members Oct. 24, 2011
Precinct 4

<u>Check if Present</u>	<u>Last Name</u>	<u>First Name</u>	<u>Address</u>	<u>Term Expires</u>
<u>TWO Year Term - NO Openings</u>				
Present	Arcudi	Joseph	8 Memory Ln.	2013
Present	Carroll	Dennis B.	111 West St.	2013
A	Farias	Stephen	26 Parker Hill Ave.	2013
Present	Fertitta, Jr.	William A.	16 Water St. #1	2013
A	Luchini	David	52 Madden Ave.	2013
A	Mainini	Marble L.	5 Bandy Ln.	2013
A	Paige	Constance	8 Fern St.	2013
Present	Récchia	Albert M.	37 Iadarola Ave.	2013
A	Rosa	Kenneth	33 Congress Terr.	2013
Present	Yohn	Garth D.	15 Draper Park	2013
A	White	Martha	52 A Lawrence St.	2013
<u>THREE Year Term - 1 Opening</u>				
Present	Abrahamson, Jr.	Charles	17 Westbrook St.	2014
Present	Bon Tempo	Giancarlo	3 West Walnut St.	2014
Present	Bon Tempo	Michel Angelo	3 West Walnut St.	2014
A	Cerqueira	Rosemary	55 Madden Ave.	2014
Present	DeVita	Robert P.	3 Wilson Rd.	2014
A	Giampietro	Michael A.	12 Lawrence St.	2014
Present	Heller	Warren S.	21 High St., #1	2014
Present	Lavallie	June	14 West Walnut St. #1	2014
A	Soloman	Melanie	9 Westbrook St.	2014
Present	Wright	Helen	134 West St #1	2014
<u>ONE Year Term - 2 Openings</u>				
Present	Alves Tomas	Melissa	53 Madden Ave.	2012
Present	Beyer	James E.	25 Congress Ter.	2012
A	Bon Tempo	Marco T.	76 Congress St.	2012
Present	Dillon, Jr.	William D.	9 Highland St.	2012
Present	Griffin	Cynthia M.	139 Spruce St.	2012
Present	Jones	Darlene M.	25 Westbrook St.	2012
A	Leighton	Kim M.	74 Luby Ave.	2012
A	McCarthy	Joseph M.	80 Congress St.	2012
Present	Murray	Emily G.	23 Congress Terr	2012

**D Carroll/Precinct Cap't

30 TMM's

0 At Large

30 Reg. TMM's

AL=At Large Member, needs to be counted with At Large check in -G Moody

P=Present

A=Absent

Special Town Meeting Members Oct. 24, 2011
Precinct 5

<u>Check if Present</u>	<u>Last Name</u>	<u>First Name</u>	<u>Address</u>	<u>Term Expires</u>	
<u>TWO Year Term -NO Opening</u>					
Present	Creasia	Ronald M.	36 Hancock St.	2013	
A	Deluca, Jr.	Anthony F.	16 Winterberry Lane	2013	
A	Dillon	Joanne	155 Highland St.	2013	
A	Edmondson	John D.	11 A Country Club Ln.	2013	
Present	Kelley	John	32 Woodridge Rd.	2013	
Present	Macklow	Irwin B.	45 Taft St.	2013	
Present	Nealon	Francis A.	66 Taft St.	2013	
Present	Niro, Jr.	Donato F.	7 North Vine St.	2013	
A	Pond, Jr.	Harry L.	65 Bowdoin Dr.	2013	
Present	Shea	Cheryl A.	20 Hancock St	2013	
Present	Tehan	John	16 Harding St.	2013	
<u>THREE Year Term - NO Openings</u>					
Present	Allegrezza	Gregory W.	208 Highland St.	2014	
A	Baci	Nazzareno L.	2 Harding St.	2014	
Present	Cecchi	Aldo L.	5 Harding St.	2014	
Present	Cimino	Salvatore P.	86 Highland St.	2014	
Present	Cook	John H.	18 Taft St.	2014	
Present	Crisafulli	Laura J.	52 Harding St	2014	
Present	DeLuzio	Jean G.	36 Asylum St.	2014	
Present	DeLuzio	Renaldo A.	36 Asylum St.	2014	
Present	Morin, Jr.	Arthur E.	20 Radcliffe Dr.	2014	
Present	Morin	Christopher	51 Woodridge Rd.	2014	
Present	Oliveri	Leonard C.	34 Hancock St.	2014	
<u>ONE Year Term - NO Openings</u>					
Present	Correia	Alberto A.	3 Leah Lane	2012	
A	DeCapua, Jr.	Pacifico M.	11 North Vine St.	2012	
Present	Hopkinson	Allan G.	3 Y St.	2012	
A	Keenan, Jr.	Thomas P.	5 Ramble Rd.	2012	
Present	Murphy	Patrick T.	3 Rosebud Ln.	2012	
Present	Myatt	Margaret S.	29 Mill Pond Cir.	2012	
Present	Myatt	Thomas C.	29 Mill Pond Cir.	2012	
A	O'Loughlin	Thomas J.	3 Isaiah Cir.	2012	
A	Redden, Jr.	Joseph E.	8 Reagan Rd.	2012	
AL	**Schaen	Marc	48 Woodridge Rd.	2012	AT Large
Present	Tosches	Sandra A.	49 Asylum St.	2012	

*Precinct Captain-R Deluzio

33 TMM's

1 at large

33 regular

AL=At Large Member, needs to be counted with At Large check in -G Moody

P=Present

A=Absent

Special Town Meeting Members Oct. 24, 2011
Precinct 6

<u>Check if Present</u>	<u>Last Name</u>	<u>First Name</u>	<u>Address</u>	<u>Term Expires</u>	
<u>TWO Year Term - NO Openings</u>					
Present	Carroll	Donald P.	1 Temple St.	2013	
Present	Celozzi	Elaine M.	13 Larson Rd.	2013	
Present	Devita	William F.	6 Rose Ln.	2013	
A	Gilchrist	Jay E.	6 Dewey Cir.	2013	
Present	Glennon	Daniel	41 Fountain St.	2013	
Present	Griffith	James D.	141 Congress St.	2013	
Present	Lioce	Joshua M.	97 Highland St.	2013	
Present	Malnati	Paul J.	26 West Fountain St.	2013	
Present	Morganelli	David	20 Jillson Cir.	2013	
Present	Visconti	Linda J.	7 Muriel Lane	2013	
Present	Wright	John F.	12 Ivy Lane	2013	
<u>THREE Year Term - NO Openings</u>					
Present	Ahearn	Phyllis A.	39 Godfrey Ln.	2014	
Present	Beccia, Jr.	John A.	61 Godfrey Lane	2014	
A	Capuzziello, Jr.	Joseph E.	17 Penny Lane	2014	
Present	Celozzi	Louis J.	13 Larson Rd.	2014	
Present	Derderian	Robert M.	9 Coolidge Rd.	2014	
Present	Filosa	Peter R.	8 Agnes Rd.	2014	
AL	**Lioce, III	Rudolph V	63 Highland St	2014	At Large
Present	Sousa-Cosquete	Gloria	1 Clearview Dr	2014	
Present	Touhey	John P.	39 Princeton Dr.	2014	
Present	Visconti, Jr.	Michael P.	7 Muriel Ln.	2014	
Present	Zacchilli	Nicholas P.	5 Calvin Dr.	2014	
<u>ONE Year Term -1 Opening</u>					
A	Bruce	Michael M.	30 Jillson Cir.	2012	
Present	Cloutier	Daniel J.	13 Paula Rd.	2012	
Present	Consigli	Paula	99 Purchase St.	2012	
Present	Glennon	Carol E.	41 Fountain St.	2012	
A	Griffith	Joseph M.	12 Legion St.	2012	
Present	Lioce	Susan C.	95 Highland St.	2012	
Present	Morelli	Thomas J.	65 Highland St.	2012	
Present	Natelson	Rose Mary	5 Fairbanks St.	2012	
A	Rummo	Francis M.	16 Nancy Rd.	2012	
Present	Veilleux	Peter B.	2 Cornell Dr.	2012	

**Precinct Captain-Donald Carroll

32 TMM's

1 At Large

31 Reg. TMM's

AL=At Large Member, needs to be counted with At Large check in -G Moody

P=Present

A=Absent

Special Town Meeting Members Oct. 24, 2011
Precinct 7

Check if Present	Last Name	First Name	Address	Term Expires
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TWO Year Term - 2 Openings

A	Barnes	Anne E.	25 Pine Island Rd.	2013
A	Calzaloia	Ralph A	3 Willow Rd.	2013
Present	Carlin	Janet B.	12 Bradford Rd.	2013
Present	DeTore	James M.	2 Whip-O-Will Lane	2013
A	Hegarty	Thomas C.	9 Lucia Drive	2013
Present	Martin	Harvey W.	14 Sunnyside Lane	2013
A	Pomponio	Edward	7 Dynasty Dr.	2013
Present	Staupe	Brett	9 Wood Hill St.	2013
Present	Swymer	George	4 Jones Cir.	2013

THREE Year Term -1 Opening

AL	Arcudi	Joseph P.	14 Willow Rd.	2014
Present	Bertonazzi	David L	11 Fox Ln	2014
Present	Braza- Butts	Lori A.	2 Kalen Cir.	2014
A	Calagione	Joseph A.	11 Joan Cir.	2014
Present	DeTore	Jean M.	2 Whip-O-Will Ln.	2014
Present	Erickson	John	4 Rupert Rd.	2014
Present	Lawless	Bartholomew R.	12 Robin Rd.	2014
Present	Lovell	Marilyn M.	198 Purchase St.	2014
Present	Morcone, Jr.	Leonardo L.	65 Silver Hill Rd.	2014
A	Pighetti	Michael A.	242 Purchase St. (P.O. Box 604)	2014

ONE Year Term - NO Openings

Present	Best	Mary Frances	11 Robin Rd.	2012
A	Carlson	Mary E.	20 Village Cir.	2012
Present	Corcoran, Sr.	Timothy J.	18 Briar Dr.	2012
Present	Denlinger	David E.	20 Wales St.	2012
A	**Johnson, Jr.	Richard A.	238 Purchase St.	2012
Present	Karagianis	Diane G.	53 Sunset Dr.	2012
Present	Lee	James W.	14 Esther Dr.	2012
Present	Lunardi	Martina A.	4 Brookfield Rd.	2012
Present	Martin	Mary E.	14 Sunnyside Ln.	2012
Present	Sanchioni	James T.	11 Sunnyside Ln.	2012
Present	Schiavi	Michael	7 Geneseo Cir.	2012

needs to be sworn in from 4/09

Precinct Captain-Leonardo Morcone

30 TMM's

AL=At Large Member, needs to be counted with At Large check in -G Moody

1 at large

P=Present

29 Reg. TMMs

A=Absent

Special Town Meeting Members Oct. 24, 2011

Members At Large

Check if Present	<u>Last Name</u>	<u>First Name</u>	<u>Address</u>	<u>Position</u>	AL <u>Prec. #</u>
Present	Arcudi	Joseph P	14 Willow Rd.	Parks Commissioner	7*
Present	Auger	Barbara A.	27 Congress Terrace	Town Treasurer	
Present	Baranauskas	Loriann C.	10 Jencks Rd.	School Committee	
Present	Bonasoro	Samuel J.	5 Simon Drive	Assessor	
A	Consigli	David	4 Quirk Cir.	Z.B.A.	
Present	Buckley	William D.	32 Iadarola Ave.	Selectman	
Present	Kennelly	Patrick J.	52 Woodridge Rd.	Planning Board	
Present	Luchini	Jamie C.	6 Park Lane Ave.	Trustee Vernon Grove	1*
Present	Schaen	Marc	48 Woodridge Rd.	Finance Committee	5*
A	DeBartolomeis	Dino B.	11 Otis Street	Selectman	*CALLED
A	Evans	Kenneth	8 Evans Rd.	Board of Health	
A	Fernandes	John V.	320 Purchase St.	State Representative	
Present	Fortin	Paula L.	2 Lombardi Circle	Tax Collector	
A	Hachey	Elizabeth	16 Chester Ln.	Board of Registrars	
Present	Hennessey Neves	Amy E.	7 Penny Lane	Town Clerk	
A	Valenti	Victor R.	30 Whip O Will Ln.	Library	
Present	Crisafulli	Scott J.	52 Harding St.	Highway Surveyor	
Present	Lioce, III	Rudolph V	63 Highland St.	Sewer Commissioner	6*
Present	Moody	Gerald M.	8 Fern Street	Town Counsel	
A	Moore	Richard T.	235 Williams St., Uxbridge	State Senator	
Present	Murray	Brian W., Esq.	23 Congress Terrace	Selectman	
Present	Noferi	Michael J.	18 1/2 Whitney Street	Town Moderator	
Present	Taylor	Zachary		Town Accountant	
Present	Ligor	James T.	2 Teresa Dr.	Personnel Board	

*G Moody-AL Precinct Cap't

*denotes TMM also

*Denotes At Large Member is also existing Precinct Member
At Large Members need to check in with G. Moody not at Precinct.
At Large Members sit with At Large.

**Town of Milford Clerk's Office
Amy E. Hennessy Neves, Town Clerk
52 Main Street, Room 12
Milford, MA 01757**

**Warrant for the Annual Town Election
Milford, MA
April 4, 2011**

Worcester: To the Constable of Milford, Massachusetts, in said county, greetings: In the name of the Commonwealth aforesaid, you are hereby required to notify and warn the inhabitants of the Town of Milford, who are qualified to vote in the election, to gather in their respective precincts in said Milford, at the following locations, appointed by the Board of Selectmen:

**Precincts 1 & 3 Milford Senior Center, 60 North Bow St.
Precinct 2 Italian American Veterans Hall, 4 Hayward Field
Precincts 4,5,6,7 Portuguese Club, 119 Prospect Heights**

On Monday, April 4, 2011 from 8:00 AM until 8:00 PM, to vote for the following offices:

Selectman (Three Year Term)	Vote for One
Town Clerk (Three Year Term)	Vote for One
Highway Surveyor (Three Year Term)	Vote for One
Board of Health (Three Year Term)	Vote for One
Board of Assessor (Three Year Term)	Vote for One
Board of Library Trustee (Three Year Term)	Vote for not more than Two
Park Commissioner (Three Year Term)	Vote for One
Planning Board (Five Year Term)	Vote for One
Sewer Commissioner (Three Year Term)	Vote for One
Town Moderator (Three Year Term)	Vote for One
School Committee (Three Year Term)	Vote for not more than Two
Housing Authority (Five Year Term)	Vote for One
Tree Warden (Three Year Term)	Vote for One
Trustee of Vernon Grove Cemetery (Three Year Term)	Vote for not more than Two
Constable *(1) Vacancy for Two Year Unexpired Term	Vote for One
Town Meeting Members Precincts 1,2,3,4,5,6,7 (Three Year Terms)	Vote for not more than Eleven
Town Meeting Member Precinct 1 (One Year Term)	Vote for not more than One
Town Meeting Members Precinct 4 (One Year Term)	Vote for not more than Two
Town Meeting Member Precinct 5 (One Year Term)	Vote for not more than One
Town Meeting Members Precinct 7 (Two Year Term)	Vote for not more than Two

You are hereby directed to serve this Warrant in the Town of Milford by posting attested copies of this Warrant in ten or more public places located in the Town of Milford.

Selectmen of Milford:

William D. Buckley
William D. Buckley, Chairman

Dino B. DeBartolomeis
Dino B. DeBartolomeis

Brian W. Murray
Atty. Brian W. Murray

Signed Jan. / 20 / 2011

Commonwealth of Massachusetts

Worcester, MA

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milford to meet at the time and place for the purpose within mentioned, and by posting attested copies of the Warrant in ten or more public places located in the Town of Milford.

Thomas J. O'Loughlin
Thomas J. O'Loughlin, Police Chief

01 / 21 / 2011
Date Signed

A TRUE COPY OF THE RECORD
ATTEST: ANNE M. MURPHY
MILFORD TOWN CLERK



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
MILFORD, MASSACHUSETTS
April 4, 2011

PRECINCT	1	2	3	4	5	6	7	TOTAL
TOTAL VOTES CAST	215	352	255	276	349	343	255	2045

FOR SELECMAN

For Three Years

Vote for One

Blanks	0	20	4	3	9	8	6	50
WILLIAM D. BUCKLEY								1410
32 Iadarola Avenue (Candidate for Re-election)	147	225	182	169	251	243	193	
MICHAEL P. VISCONTI, JR.								581
7 Muriel Lane	68	105	68	104	89	91	56	
Write-In	0	2	1	0	0	1	0	4
TOTAL	215	352	255	276	349	343	255	2045
	-	-	-	-	-	-	-	2045

FOR TOWN CLERK

For Three Years

Vote for One

Blanks	45	97	62	69	99	86	54	512
AMY E. HENNESSY NEVES								1523
7 Penny Lane (Candidate for Re-election)	168	253	192	206	249	254	201	
Write-In	2	2	1	1	1	3	0	10
TOTAL	215	352	255	276	349	343	255	2045
	-	-	-	-	-	-	-	2045

FOR TOWN MODERATOR

For Three Years

Vote for One

Blanks	45	111	81	80	104	78	65	564
MICHAEL J. NOFERI								1470
18 1/2 Whitney Street (Candidate for Re-election)	169	240	173	195	243	263	187	
Write-In	1	1	1	1	2	2	3	11
TOTAL	215	352	255	276	349	343	255	2045
	-	-	-	-	-	-	-	2045

FOR HIGHWAY SURVEYOR

For Three Years

Vote for One

Blanks	46	104	77	68	83	87	65	530
SCOTT J. CRISAFULLI								1501
52 Harding Street (Candidate for Re-election)	165	246	175	207	265	254	189	
Write-In	4	2	3	1	1	2	1	14
TOTAL	215	352	255	276	349	343	255	2045
	-	-	-	-	-	-	-	2045

FOR BOARD OF HEALTH

For Three Years

Vote for One

Blanks	49	116	82	77	100	98	75	597
LEONARD A. IZZO, SR.								1440
37 Congress Street (Candidate for Re-election)	165	236	171	198	249	243	178	
Write-In	1	0	2	1	0	2	2	8
TOTAL	215	352	255	276	349	343	255	2045
	-	-	-	-	-	-	-	2045

FOR BOARD OF ASSESSORS**For Three Years**

Vote for One

Blanks	70	122	100	92	128	118	85	715
JOSEPH F. NIRO								
5 Manella Avenue (Candidate for Re-election)	143	229	153	184	219	223	169	1320
Write-In	2	1	2	0	2	2	1	10
TOTAL	215	352	255	276	349	343	255	2045
	-	-	-	-	-	-	-	2045

FOR BOARD OF LIBRARY TRUSTEES**For Three Years**Vote for not
more than Two

Blanks	253	464	317	336	435	439	314	2558
VICTOR R. VALENTI								
30 Whip O Will Lane (Candidate for Re-election)	128	182	139	161	196	205	156	1167
SHANNON VINTON-DELMORE								
22 Princess Pine Lane (Write-In Candidate)	1	0	1	2	6	2	5	17
GEORGE A. CLEMENS, JR.								
33 Walker Ave. Ext. (Write-In Candidate)	47	48	49	51	60	32	34	321
Write-In	1	10	4	2	1	8	1	27
TOTAL	215	352	255	276	349	343	255	4090
	-	-	-	-	-	-	-	2045

FOR PARK COMMISSIONER**For Three Years**

Vote for One

Blanks	71	143	94	95	124	118	82	727
PAUL J. BRAZA								
4 Acorn Circle (Candidate for Re-election)	143	207	160	178	225	223	173	1309
Write-In	1	2	1	3	0	2	0	9
TOTAL	215	352	255	276	349	343	255	2045
	-	-	-	-	-	-	-	2045

FOR PLANNING BOARD**For Five Years**

Vote for One

Blanks	68	125	107	95	114	113	77	699
LENA M. McCARTHY								
54 Fruit Street (Candidate for Re-election)	146	226	145	180	234	228	177	1336
Write-In	1	1	3	1	1	2	1	10
TOTAL	215	352	255	276	349	343	255	2045
	-	-	-	-	-	-	-	2045

FOR SEWER COMMISSIONER**For Three Years**

Vote for One

Blanks	67	132	108	93	121	111	82	714
THOMAS J. MORELLI								
65 Highland Street (Candidate for Re-election)	147	220	146	182	227	230	169	1321
Write-In	1	0	1	1	1	2	4	10
TOTAL	215	352	255	276	349	343	255	2045
	-	-	-	-	-	-	-	2045

FOR SCHOOL COMMITTEE**For Three Years**Vote for not
more than Two

Blanks	176	309	219	234	273	273	205	1689
CHRISTINE M. BOYLE								1144
12 Morey Way (Candidate for Re-election)	124	173	136	155	199	206	151	
ROBERT LANZETTA								1228
16 Debbie Lane	127	217	149	157	226	202	150	
Write-In	3	5	6	6	0	5	4	29
TOTAL	215	352	255	276	349	343	255	4090
	-	-	-	-	-	-	-	2045

FOR HOUSING AUTHORITY**For Five Years**

Vote for One

Blanks	77	150	109	111	137	137	96	817
KATHERINE E. CONSIGLI								1218
6 Dilla Street	137	200	144	163	212	205	157	
Write-In	1	2	2	2	0	1	2	10
TOTAL	215	352	255	276	349	343	255	2045
	-	-	-	-	-	-	-	2045

FOR TRUSTEE OF VERNON GROVE CEMETERY**For Three Years**Vote for not
more than Two

Blanks	196	325	257	256	310	308	229	1881
JAMIE C. LUCHINI								1258
6 Park Lane Avenue (Candidate for Re-election)	127	226	151	161	218	218	157	
HENRY M. SHAHNAMIAN								943
54 Pine Street (Candidate for Re-election)	107	152	98	135	170	157	124	
Write-In	0	1	4	0	0	3	0	8
TOTAL	215	352	255	276	349	343	255	4090
	-	-	-	-	-	-	-	2045

FOR TREE WARDEN**For Three Years**

Vote for One

Blanks	78	143	97	112	127	126	90	773
CHARLES E. RENEAU								1265
106 Beaver Street (Candidate for Re-election)	136	209	153	164	222	216	165	
Write-In	1	0	5	0	0	1	0	7
TOTAL	215	352	255	276	349	343	255	2045
	-	-	-	-	-	-	-	2045

FOR CONSTABLE**For Unexpired Two Years**

Vote for One

Blanks	43	89	64	66	87	81	55	485
B. GREGORY JOHNSON								596
20 Howard Street	59	103	71	77	100	99	87	
SCOTT A. VECCHIOLLA								958
53 School Street, Apt. 1	111	160	119	132	162	162	112	
Write-In	2	0	1	1	0	1	1	6
TOTAL	215	352	255	276	349	343	255	2045
	-	-	-	-	-	-	-	2045

PRECINCT 1			PRECINCT 2		
FOR TOWN MEETING MEMBERS			FOR TOWN MEETING MEMBERS		
For Three Years	Vote for not more than Eleven		For Three Years	Vote for not more than Eleven	
Blanks	986	986	Blanks	2004	2004
KATHERINE E. CONSIGLI 6 Dilla Street (Candidate for Re-election)	127	127	WILLIAM T. CAVAZZA, III 18 Fairview Road (Candidate for Re-election)	189	189
ANTHONY A. GRILLO 31 Birmingham Court (Candidate for Re-election)	120	120	PHILIP M. JOHNSON 51 Beach Street (Candidate for Re-election)	130	130
NOEL G. BON TEMPO 2 Quinshipaug Road (Candidate for Re-election)	129	129	STEVEN J. TRETTEL 9 Ferguson Street (Candidate for Re-election)	150	150
TARYN M. BUCKLEY BARLOW 7 Park Lane Avenue	102	102	JOSEPH C. DIANTONIO 14 Fairview Road (Candidate for Re-election)	201	201
FRANCIS X. SMALL 11 Purchase Street (Candidate for Re-election)	128	128	CHARLES J. KOCH, JR. 35 Carroll Street (Candidate for Re-election)	128	128
DAVID M. RUSCITTI 51 Grant Street (Candidate for Re-election)	117	117	CATHERINE H. MITCHELL 4 Kraft Road	143	143
JOSEPH J. COSENTINO 22 Fountain Street (Candidate for Re-election)	94	94	ROBERT MITCHELL 4 Kraft Road	128	128
DAVID I. DAVOREN, JR. 101 Congress Street (Candidate for Re-election)	121	121	ALAN L. BOVARNICK 16 Walden Way	143	143
LYNDA R. HELLER 103 Congress Street (Candidate for Re-election)	106	106	ROSEMARY D. TRETTEL 9 Ferguson Street (Candidate for Re-election)	149	149
RICHARD A. HELLER 103 Congress Street (Candidate for Re-election)	108	108	DAVID J. FERREIRA, JR. 12 Silva Street (Candidate for Re-election)	137	137
LEONARD A. IZZO, SR. 37 Congress Street (Candidate for Re-election)	127	127	JOHN D. MORTE 63 Hayward Street (Candidate for Re-election)	197	197
LEONARD A. IZZO, JR. 39 Congress Street (Candidate for Re-election)	97	97	WILLIAM F. BESOZZI 9 Canali Drive (Candidate for Re-election)	172	172
(write in)		0	(write in)		0
(write in)		0	(write in)		0
(write in)		0	(write in)		0
(write in)		0	(write in)		0
Write-In	3	3	Write-In	1	1
TOTAL	2365	2365	TOTAL	3872	3872
	215	2365		352	3872
FOR TOWN MEETING MEMBERS					
PRECINCT 1					
For One Year	Vote for not more than One				
Blanks	208	208			
(write in)	7	7			
(write in)		0			
(write in)		0			
(write in)		0			
TOTAL	215	215			

<u>PRECINCT 3</u>			<u>PRECINCT 4</u>		
<u>FOR TOWN MEETING MEMBERS</u>		Vote for not	<u>FOR TOWN MEETING MEMBERS</u>		Vote for not
<u>For Three Years</u>		more than Eleven	<u>For Three Years</u>		more than Eleven
Blanks	1604	1604	Blanks	1619	1619
JOHN A. TADDEI	144	144	WARREN S. HELLER	184	184
295 1/2 Central Street (Candidate for Re-election)			21 High Street (Candidate for Re-election)		
LENA M. McCARTHY	122	122	GIANCARLO BON TEMPO	175	175
54 Fruit Street (Candidate for Re-election)			3 West Walnut Street (Candidate for Re-election)		
JULIE C. GONZALEZ	112	112	MICHELANGELO BON TEMPO	164	164
14 Casey Drive (Candidate for Re-election)			3 West Walnut Street (Candidate for Re-election)		
LEE E. PACKARD	110	110	ROSEMARY CERQUEIRA	150	150
67 East Street Ext. (Candidate for Re-election)			55 Madden Avenue (Candidate for Re-election)		
GERALDINE NOFERI	124	124	ROBERT P. DEVITA	160	160
18 1/2 Whitney Street (Candidate for Re-election)			3 Wilson Road (Candidate for Re-election)		
JOANNE A. HASKELL	102	102	HELEN WRIGHT	128	128
11 Chapin Street 1st Floor (Candidate for Re-election)			134 West Street #1 (Candidate for Re-election)		
WILLIAM E. HASKELL	99	99	MICHAEL A. GIAMPIETRO	150	150
11 Chapin Street 1st Floor (Candidate for Re-election)			12 Lawrence Street (Candidate for Re-election)		
FATIMA AFONSO	136	136	MELANIE SOLOMAN	125	125
5 Jencks Road (Candidate for Re-election)			9 Westbrook Street		
JOSEPH R. MANELLA	131	131	LOUIS J. ARCUDI, JR.	174	174
299 Central Street (Candidate for Re-election)			9 Union Street (Candidate for Re-election)		
BRAD A. MATTSHECK	97	97	JUNE LAVALLIE	2	2
9 Fruit Street (Candidate for Re-election)					
JOE FERREIRA	5	5	CHARLES ABRAHAMSON JR.	2	2
(write in)		0	(write in)		0
(write in)		0	(write in)		0
(write in)		0	Write-In	3	3
Write-In	19	19	TOTAL	3036	3036
				276	3036
TOTAL	2805	2805		-	
	255	2805			
	-				
			<u>FOR TOWN MEETING MEMBERS</u>		
			<u>PRECINCT 4</u>		
			<u>For One Year</u>		Vote for not
					more than One
			Blanks	268	268
			(write in)		0
			Write-In	8	8
			TOTAL	276	276
				-	276

PRECINCT 5			PRECINCT 6		
FOR TOWN MEETING MEMBERS			FOR TOWN MEETING MEMBERS		
For Three Years	Vote for not more than Eleven		For Three Years	Vote for not more than Eleven	
Blanks	1791	1791	Blanks	1599	1599
LEONARD C. OLIVERI 34 Hancock Street (Candidate for Re-election)	211	211	JOHN P. TOUHEY 39 Princeton Drive (Candidate for Re-election)	198	198
ALDO L. CECCHI 5 Harding Street (Candidate for Re-election)	212	212	JOSEPH E. CAPUZZIELLO, JR. 17 Penny Lane (Candidate for Re-election)	182	182
ARTHUR E. MORIN, JR. 20 Radcliffe Drive (Candidate for Re-election)	209	209	GLORIA SOUSA-COSQUETE 1 Clearview Drive (Candidate for Re-election)	135	135
JOHN H. COOK 18 Taft Street (Candidate for Re-election)	188	188	PHYLLIS A. AHEARN 39 Godfrey Lane (Candidate for Re-election)	183	183
LAURA J. CRISAFULLI 52 Harding Street (Candidate for Re-election)	196	196	LOUIS J. CELOZZI 13 Larson Rd. (Candidate for Re-election)	184	184
NAZZARENO L. BACI 2 Harding Street (Candidate for Re-election)	198	198	MICHAEL P. VISCONTI, JR. 7 Muriel Lane (Candidate for Re-election)	149	149
GREGORY W. ALLEGREZZA 208 Highland Street (Candidate for Re-election)	189	189	SEAN MEEHAN 187 Congress Street	129	129
SALVATORE P. CIMINO 86 Highland Street (Candidate for Re-election)	202	202	PETER R. FILOSA 6 Agnes Road (Candidate for Re-election)	206	206
JEAN G. DELUZIO 36 Asylum Street (Candidate for Re-election)	203	203	ROBERT M. DERDERIAN 9 Coolidge Road (Candidate for Re-election)	152	152
RENALDO A. DELUZIO 36 Asylum Street (Candidate for Re-election)	199	199	NICHOLAS P. ZACCHILLI 5 Calvin Drive (Candidate for Re-election)	197	197
CHRISTOPHER MORIN	21	21	JOHN A. BECCIA, JR. 61 Godfrey Lane (Candidate for Re-election)	173	173
(write in)		0	SEAN P. RILEY 137 Purchase Street	111	111
(write in)		0	RUDOLPH V. LIOCE, III 63 Highland Street (Candidate for Re-election)	174	174
(write in)		0	(write in)		0
Write-In	20	20	(write in)		0
TOTAL	3839	3839	(write in)		0
	349	3839	(write in)		0
FOR TOWN MEETING MEMBERS			(write in)		0
PRECINCT 5			Write-In	1	1
For One Year	Vote for not more than One		TOTAL	3773	3773
Blanks	157	157		343	3773
PATRICK T. MURPHY 3 Rosebud Lane	191	191			
Write-In	1	1			
TOTAL	349	349			
	-	349			

<u>PRECINCT 7</u>		
<u>FOR TOWN MEETING MEMBERS</u>		Vote for not
<u>For Three Years</u>	<u>more than Eleven</u>	
Blanks	1620	1620
JOSEPH A. CALAGIONE 11 Joan Circle (Candidate for Re-election)	143	143
JOSEPH P. ARCUDI 14 Willow Road (Candidate for Re-election)	157	157
MICHAEL A. PIGHETTI 242 Purchase Street (Candidate for Re-election)	135	135
LEONARDO L. MORCONE, JR. 65 Silver Hill Road (Candidate for Re-election)	160	160
BARTHOLOMEW R. LAWLESS 12 Robin Road (Candidate for Re-election)	135	135
DAVID L. BERTONAZZI 11 Fox Lane (Candidate for Re-election)	148	148
MARILYN M. LOVELL 198 Purchase Street (Candidate for Re-election)	133	133
JEAN M. DETORE 2 Whip-O-Will Lane (Candidate for Re-election)	145	145
JOHN ERICKSON	6	6
LORIANNE BRAZA-BUTTS	5	5
CHRIS MORIN	4	4
(write in)		0
Write-In	14	14
TOTAL	2805	2805
	255	2805
<u>FOR TOWN MEETING MEMBERS</u>		
<u>PRECINCT 7</u>		Vote for not
<u>For One Year</u>	<u>more than Two</u>	
Blanks	501	501
(write in)		0
Write-In	9	9
TOTAL	510	510
	255	510

Total Registered Voters 16,380
Total ballots cast: 2,045
Percentage of ballots cast: 12.5%

A True Copy of the Record.
Attest: Town of Milford, Board of Registrars

Patricia H. Bascanti
Gerald A. Keyes
Elizabeth M. Hachey



OFFICE OF THE TOWN TREASURER

TOWN OF MILFORD, MASSACHUSETTS

52 MAIN STREET
MILFORD, MA 01757

BARBARA A. AUGER

TOWN TREASURER

KELLY CAPECE

ASSISTANT TREASURER

Telephone (508) 634-2300

Fax (508) 634-2324

E-Mail bauger@townofmilford.com

REPORT OF THE TOWN TREASURER

INTRODUCTION

The annual report of the Town Treasurer is hereby submitted for the fiscal year commencing July 1, 2010 through June 30, 2011.

The Treasurer's Office is located in Suite #18 of the Town Hall. The office is open Monday through Friday from 8:30 a.m. to 5:00 p.m. The Treasurer is responsible for recording cash receipts and cash disbursements, payroll and related deductions, short-term and long-term debt, and tax lien management. Accordingly, this report illustrates the status of the major responsibilities of the Treasurer, detailing the operating results at the close of the fiscal year.

The Treasurer's Office would like to thank the staff, Town officials and citizens for their cooperation during the past year and we look forward to continuing our service to the community.

CASH

The investment policy of the Treasurer contains three guiding principals: first and foremost is safety of principal; second is liquidity for meeting daily cash requirements; and the final is return on investment. In the course of the Town conducting business, the Treasurer receives and distributes approximately \$93,000,000 annually, with \$17,000,000 on hand to meet immediate distribution needs.

The Town's cash accounts are categorized as "Unrestricted Cash" or "Invested Cash". Unrestricted Cash represents on hand funds in interest bearing checking or saving accounts, requiring no minimum balances. Invested Cash may or may not be liquid funds, depending on the type of investment. Investments command a higher rate of interest and some require minimum balances.

Reported on the following page is the Change in Cash Balance from Operations, which indicates the source of cash received and disbursed during the fiscal year. Also included is the Cash Balance by Institution, which details cash funds available at each financial institution. During 2011, interests rates remain low, although rates in many of the Town's investments were secure. Efforts to maximize interest income from investments fell short of budget projections.

CASH**CHANGE IN BALANCE FROM OPERATIONS****Opening Cash Balance**

Unrestricted Cash	\$	10,963,261
Invested Cash		21,543,582
Cash Balance as of July 1, 2010	\$	32,506,843

Cash Receipts during Fiscal Year

Taxes: RE, MVE, Pers. Prop, Liens, Deferrals	\$	53,783,541
State, Federal, Grant, Inter-Governmental		32,680,249
Depart. Rev: Licenses, Permits, Fees, Rent		11,003,956
Proceeds from Sale of Bonds		0
Proceeds from S-T Notes		491,000
Investment Income		808,301
Gifts – Donations – Deposits		248,950
Other Cash Receipts		576,570
Sub-Total Cash Received	\$	99,592,567

Cash Disbursements during Fiscal Year

Payroll Warrant	\$	48,223,389
Vendor Warrant		44,898,508
Sub-Total Cash Disbursed	\$	93,121,897

Ending Cash Balance

Unrestricted Cash	\$	16,997,764
Invested Cash		21,979,749
Cash Balance as of June 30, 2011	\$	38,977,513

CASH BALANCE BY INSTITUTION

	Unrestricted	Invested
Milford National Bank	\$ 3,946,410	\$ 3,066,328
Milford Federal Savings & Loan	0	846,326
Fidelity Bank - CD	0	1,188,680
UniBank for Savings	13,051,354	1,024,387
Mass. Municipal Depository Trust	0	801,486
Citizens Bank	0	0
Commonwealth Financial Network	0	15,052,542
Cash Balance as of June 30, 2011	\$ 16,997,764	\$ 21,979,749

STABILIZATION FUND

The Town of Milford has taken steps to protect its financial position through the establishment of a stabilization fund. The Town utilizes stabilization to normalize long-term debt expenditures and for major capital appropriations. Stabilization is viewed as a credit positive, and has yielded the Town desirable borrowing rates. Appropriation requires a two-thirds vote of members present at a Town Meeting.

1. Change in Balance from Operations		Investment
Investment balance July 1, 2010	\$	9,046,862
ADD:		
Investment Income		233,861
Appropriation Authorized		0
Cash Over/(Under) Appropriations		233,861
Investment balance June 30, 2011	\$	9,280,723
2. Cash Balance by Institution		Investment
Commonwealth Financial Network	\$	9,280,723
Investment balance June 30, 2011	\$	9,280,723

TRUST FUNDS

For accounting purposes, trusts are divided into two major types: Non-Expendable and Expendable. Differentiating between a Non-Expendable and an Expendable trust is the wish and intent of the donor. A non-expendable trust requires the principal remain intact, with only the interest income expended for the specified purpose. Contrary, an expendable trust allows the commingling of principal and interest and the ability to spend both without restriction, until exhausted. The Town opts to maintain other trust funds for specified purposes, namely, health insurance, self-insurance programs, and student activities.

1. Change in Balance from Operations		Unrestricted	Invested
Non-Expendable Trusts	\$	0	\$ 670,008
Expendable Trusts		250	784,662
Stabilization Fund		0	9,280,723
Health Insurance Claims Trust		576,872	1,485,107
Self-Insurance Funds		0	6,119,869
Student Activity Agency		208,381	0
Other Agency Funds		62,354	0
Trust Fund Balance June 30, 2011	\$	847,857	\$ 18,340,369
2. Cash Balance by Institution			
Commonwealth Financial Network	\$	0	\$ 14,698,009
Fidelity Bank		0	638,782
Milford Federal Savings & Loan		0	846,325
Milford National Bank & Trust		847,857	\$ 2,157,253
Trust Fund Balance June 30, 2011	\$	847,857	\$ 18,340,369

TAX TITLE

When real estate taxes remain unpaid for an appreciable length of time, the Tax Collector has the authority, under the law, to place a registered lien on the property in default and transfer the unpaid balance to the Treasurer's books. This tax lien prevents the owner from selling or transferring the property without first satisfying the debt to the Town. The Treasurer then assumes the responsibility of collecting all amounts due, or commences foreclosure proceedings.

Change in Balance from Operations	General Fund	Sewer Enterprise
Tax Title Balance July 1, 2010	\$ 715,492	\$ 17,966
ADD: New Takings	75,895	591
Subsequent Takings	256,141	17,371
Sub-total	\$ 332,036	\$ 17,962
LESS: Redemption Payments	65,457	1,899
Partial Payments	24,976	2,607
Disclaimed	0	0
Foreclosures - Low Value	70,883	0
Sub-total	\$ 161,316	\$ 4,506
Tax Title Balance June 30, 2011	\$ 886,212	\$ 31,422
Penalty and Interest Collected	\$ 15,694	\$ 940

SHORT TERM BORROWING

The items listed below include Bond Anticipation Notes (BAN's) and State Aid Anticipation Notes (SAAN's). Fiscal year 2011 activity for short-term borrowing and interest is detailed below.

Purpose of Borrowing	Issue Date	Maturity Date	Int. Rate	Balance 1-Jul	+Issued	- Retired	Balance 30-Jun	Interest Paid
Geriatric Authority	Jan-10	Jan-11	1.35%	250,000	0	250,000	0	3,366
Geriatric Authority	Jan-11	Sep-11	1.05%	0	250,000	0	250,000	0
Highway Chapter 90	Jun-10	Jul-10	1.25%	50,000	0	50,000	0	51
Highway Chapter 90	Jun-11	Jul-11	1.15%	0	241,000	0	241,000	0
Other Short Term Interest								2,993
TOTAL:				300,000	491,000	300,000	491,000	6,410

LONG TERM DEBT

At the end of fiscal year 2011, the Town has \$36,243,747 of outstanding debt and \$2,250,000 of authorized and unissued debt. The schedules below detail the current year payments by bond and debt service requirements over the next five years. The annual debt service requirements are net school building assistance grant, which is paid to the Town on a reimbursement method.

1. Changes in Long Term Debt Outstanding as of June 30, 2011

	Interest Rate	Date Issued	Maturity Date	Original Issue	Balance 1-Jul	Issued	Payment	Balance 30-Jun
Inside Debt Limit								
Police Station Refi	3.14%	7/15/2008	8/15/2015	1,607,280	1,332,000		270,840	1,061,160
Memorial Hall Renov	3.78%	3/15/2003	3/15/2023	1,700,000	1,035,000		95,000	940,000
Spruce St Fire Station	3.78%	3/15/2003	3/15/2023	3,675,000	2,270,000		190,000	2,080,000
Senior Center Const	3.78%	3/15/2003	3/15/2023	3,000,000	1,810,000		145,000	1,665,000
Library Renovation	4.00%	2/15/2008	2/15/2028	1,533,000	1,361,000		86,000	1,275,000
Sub-Total Buildings					7,808,000	0	786,840	7,021,160
Sub-Total Equipment					0	0	0	0
MHS Asbestos Abate	3.78%	3/15/2003	3/15/2023	1,700,000	165,000		55,000	110,000
MSE Renovations	4.24%	4/15/2006	4/15/2026	384,000	300,000		20,000	280,000
MHS Roof	4.24%	4/15/2006	4/15/2026	1,083,000	860,000		55,000	805,000
Brookside Expansion	4.57%	12/15/2006	12/15/2026	5,050,000	4,285,000		255,000	4,030,000
Memorial Renov	4.57%	12/15/2006	12/15/2026	1,800,000	1,530,000		90,000	1,440,000
MHS Renovation	4.00%	2/15/2008	2/15/2028	2,203,700	1,981,000		111,000	1,870,000
Woodland Renov	4.00%	2/15/2008	2/15/2028	655,300	585,000		33,000	552,000
Stacy Roof/Windows	3.98%	3/15/2009	3/15/2029	1,140,000	1,070,000		70,000	1,000,000
MHS Parking Lot	3.98%	3/15/2009	3/15/2029	2,110,000	2,000,000		110,000	1,890,000
Sub-Total School Bldg					12,776,000	0	799,000	11,977,000
Sewer/Main-Birch Refi	3.14%	7/15/2008	8/15/2015	202,720	168,000		34,160	133,840
Sewer/Purchase St	3.50%	1/15/2002	1/15/2020	100,000	55,000		5,500	49,500
Swr/Huckleberry Intc	3.78%	3/15/2003	3/15/2023	2,315,000	1,470,000		120,000	1,350,000
Sewer/Construction	4.57%	12/15/2006	12/15/2026	385,000	325,000		20,000	305,000
Sewer/Inflow& Infultr	4.00%	2/15/2008	2/15/2028	560,000	266,000		146,000	120,000
Sub-Total Sewer					2,284,000	0	325,660	1,958,340
Godfrey Surf Drains	3.50%	1/15/2002	1/15/2020	1,278,000	669,000		66,500	602,500
Consigli Land Acq.	3.78%	3/15/2003	3/15/2023	1,225,000	770,000		65,000	705,000
Ceuroni Land Acq.	4.24%	4/15/2006	4/15/2026	3,000,000	2,400,000		150,000	2,250,000
Sub-Total Other					3,839,000	0	281,500	3,557,500
Total Inside Limit					26,707,000	0	2,193,000	24,514,000
Outside Debt Limit								
Brookside 2% Loan	2.00%	11/1/2007	11/1/2027	2,416,174	2,174,556		120,809	2,053,747
Sub-Total School Bldg					2,174,556	0	120,809	2,053,747
Landfill Capping	4.83%	11/1/1997	11/1/2012	1,830,000	345,000		115,000	230,000
Assisted Living Reno	3.50%	1/15/2002	1/15/2020	500,000	276,000		28,000	248,000
Sewer So. Main Street	4.24%	4/15/2006	4/15/2026	1,093,200	870,000		55,000	815,000
Sewer - Landfill	4.24%	4/15/2006	4/15/2026	709,800	560,000		35,000	525,000
Geriatric Authority	4.28%	12/15/2006	12/15/2046	7,800,000	7,600,000		75,000	7,525,000
Geriatric Authority #2	3.98%	3/15/2009	3/15/2029	250,000	235,000		15,000	220,000
Sewer Construction	4.00%	2/15/2008	2/15/2028	140,000	122,000		9,000	113,000
Sub-Total Other					10,008,000	0	332,000	9,676,000
Total Outside Limit					12,182,556	0	452,809	11,729,747
TOTAL:					38,889,556	0	2,645,809	36,243,747

2. Annual Requirements to Amortize Outstanding Debt Service

Year Ended			
June 30,	Principal	Interest	Gross Debt
2012	2,550,809	1,441,905	3,992,714
2013	2,535,809	1,350,491	3,886,300
2014	2,280,809	1,259,702	3,540,511
2015	2,240,809	1,177,377	3,418,186
2016	2,080,809	1,097,166	3,177,975
2017-2030	19,424,702	7,627,242	27,051,944
2031-2047	5,130,000	2,076,338	7,206,338
TOTAL:	\$36,243,747	\$ 16,030,221	\$ 52,273,968

3. Detail of Authorized and Unissued Long Term Debt as of June 30, 2011

Under Massachusetts General Laws, a Town must authorize debt at a Town Meeting. Although authorization does not mean debt has to be issued at that time, it does require a memorandum to the financial statements until such time the debt is issued or rescinded.

Town Meeting	Art	Purpose	Balance 1-Jul	Additions	Issued / Rescinded	Balance 30-Jun
10/26/2009	21	Geriatric Authority Ren	250,000	0	0	250,000
10/25/2010	21	Geriatric Authority Ren	0	2,000,000	0	2,000,000
		TOTAL:	\$ 250,000	\$ 2,000,000	\$ -	\$ 2,250,000

4. Legal Debt Limit

Under Section 10 of Chapter 44 of the Massachusetts General Laws, a Town may authorize indebtedness up to a limit of five percent of the equalized valuation of the Town. Debt issued in accordance with this section of the law is designated as being "inside the debt limit". The Town has \$24,514,000 of debt inside the limit as of June 30. In addition, the Town is carrying \$11,729,747 of debt outside the limit for eligible purposes as specified under Section 8 of Chapter 44. The Town of Milford's debt position remains favorable, with a debt ratio of 0.8% , with payoff of debt at 61.5% over the next ten years. All debt appropriations are within proposition 2 ½.

Respectfully submitted,
BARBARA A. AUGER, Treasurer

MILFORD CONTRIBUTORY RETIREMENT SYSTEM

To the Honorable Board of Selectmen and Citizens of Milford:

The following report is submitted pursuant to M.G.L. Chapter 32.

FOR THE CALENDAR YEAR ENDED DECEMBER 31, 2010

BALANCE SHEET

PRIT Fund	\$ 53,527,648
Cash	2,116,657
Accounts Receivable	12,122
Accounts Payable	1,031
TOTAL ASSETS	<u>\$ 55,655,396</u>

FUND BALANCE AND LIABILITIES

Annuity Savings Fund	\$ 18,022,346
Annuity Reserve Fund	2,250,535
Special Fund for Military Service Credit	0
Pension Fund	767,004
Pension Reserve Fund	34,615,511
TOTAL FUND BALANCE AND LIABILITIES	<u>\$ 55,655,396</u>

MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2010

Total Active Membership	442
Enrolled	36
Withdrawn	22
Retired	6
Deaths	0

RETIRED MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2010

Total Retired Membership	274
Deaths	11

TOTAL ACTIVE AND RETIRED MEMBERSHIP AT DECEMBER 31, 2010

716

Respectfully submitted,
Michael A. Diorio, CPA; Appointed Member
Ernest P. Pettinari, Esq.; Appointed Member
Gerald F. Hennessy; Elected Member
David W. Sacco, Police Sergeant; Member's Representative
John P. Pyne, Jr., Chairman, Town Accountant, Ex-Officio

Balance Sheet - Tax Collector
July 1, 2010 - June 30, 2011

	Taxes O/S 07/01/10	Adjusted or Committed	Abatements Cancelled	Refunds	Tax Collections	Adjusted	Added to Tax Title	Abatements/ Exemptions	Balance on 06/30/11	Other Collections
TAX LEVY 2004 & Prior										
Real Estate	229,145.91								229,145.91	
TAX LEVY 2005										
Real Estate	17,631.87								17,631.87	
Personal Property	492.30								492.30	
TAX LEVY 2006										
Real Estate	20,007.09								20,007.09	
Motor Vehicle	81,103.20	8.75		512.70	2,794.69			78,834.56	(4.60)	
TAX LEVY 2007										
Real Estate	27,263.04								27,263.04	
Personal Property	4,474.05		144.74		114.59			144.74	4,359.46	
Motor Vehicle	95,308.63			471.25	5,144.52			718.23	89,917.13	
TAX LEVY 2008										
Real Estate	37,485.41			2.99	3,747.61				33,740.79	
Sewer Liens	1,159.04				1,159.04				-	
Personal Property	6,387.40		144.60		34.91			2,896.34	3,600.75	
Motor Vehicle	90,817.78	152.50		343.22	8,317.34			312.60	82,683.56	
TAX LEVY 2009										
Real Estate	401,517.80			18,161.15	309,871.80		55,444.35	18,055.83	36,306.97	
Sewer Liens	7,809.14				6,972.10		591.13		245.91	
Income&Expense Liens	850.00				650.00		200.00		-	
Personal Property	9,221.71				1,056.91	10.53		3,192.31	5,039.59	
Motor Vehicle	121,490.07	2,544.41		1,053.20	42,529.93			1,661.84	80,895.91	
TAX LEVY 2010										
Real Estate	1,473,671.80	2,985.72	12,792.34	127,170.51	911,088.15	1,853.44	226,072.29	116,018.02	361,588.47	
Sewer Liens	62,618.08			623.70	31,650.26		17,370.90	623.70	13,596.92	
Income&Expense Liens	2,350.00				1,200.00		650.00		500.00	
Personal Property	21,829.83	10.53	87.21	187.91	15,947.29			3,788.47	2,379.72	
Motor Vehicle	352,483.77	354,859.56	302.91	20,932.69	590,120.91	594.00		29,335.37	108,528.65	
TAX LEVY 2011										
Real Estate		48,518,588.64	18,498.68	42,105.14	46,798,539.07	4,537.88		259,179.00	1,516,936.51	
Sewer Liens		367,698.52			228,226.81			62,968.85	76,502.86	
Income&Expense Liens		20,350.00			17,493.07	6.93			2,850.00	
Personal Property		2,728,153.59		2,419.61	2,693,064.76	18.41		27,088.98	10,401.05	
Motor Vehicle		2,702,039.91	28.50	13,017.15	2,247,862.56	8.75		62,532.70	404,681.55	
MV Payments After Abatement										4,218.06
Real Estate Interest										232,779.59
Personal Property Interest										3,331.72
Motor Vehicle Interest										28,887.62
Demands/Charges										95,682.34
Registry Fees										27,380.00
Certificate of Municipal Liens										22,075.00
Interest on Money Market Acct										4,356.30
TOTALS	3,065,117.92	54,697,392.13	32,076.61	227,001.22	53,917,586.32	7,029.94	300,328.67	667,351.54	3,129,291.41	418,710.63

BOARD OF ASSESSORS BALANCE SHEET

FISCAL YEAR 2012

AMOUNT TO BE RAISED

ESTIMATED RECEIPTS & REVENUE FROM OTHER SOURCES

Town Appropriation	\$81,572,056.00	Estimated receipts from State	\$19,897,196.00
Other local Expenditures	\$1,030,540.00	Estimated Local Receipts	\$6,536,372.00
State and County Charges	\$811,692.00	Free Cash Used for Appropriations	\$524,612.00
Overlay	\$693,697.39	Other Available Funds	\$3,732,142.00
		Free Cash to lower the tax rate	\$400,000.00
		Net Amount to be Raised by Taxation	\$53,017,663.39
Total Amount to be Raised	\$84,107,985.39		\$84,107,985.39

CLASSIFIED TAX LEVIES AND RATES

CLASS	LEVY BY CLASS	VALUATION	TAX RATE PER THOUSAND
Residential	\$35,250,937.47	\$2,180,020,870.00	\$16.17
Open Space	\$0.00	\$0.00	
Commercial	\$9,592,287.79	\$344,550,567.00	\$27.84
Industrial	\$5,311,057.35	\$190,770,738.00	\$27.84
Personal Property	\$2,863,380.78	\$102,851,321.00	\$27.84
Total	\$53,017,663.39	\$2,818,193,496.00	

TOWN OF MILFORD, MASSACHUSETTS
FINANCIAL STATEMENTS
FISCAL YEAR END JUNE 30, 2011



John P. Pyne, Jr.
Town Accountant

Zachary A. Taylor
Assistant Town Accountant

Carmen S. Lebron
Departmental Clerk

Maureen Black Guido
Personnel Clerk

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES & GROUPS
FOR THE FISCAL YEAR END JUNE 30, 2011**

	GENERAL FUND A-1	SPECIAL REVENUE B-1	CAPITAL PROJECTS C-1	SEWER ENTER FUND D-1	FIDUCIARY FUND TYPES E-1	LT DEBT ACCT GROUP Schedule F	Exhibit 1 TOTALS MEMO ONLY
ASSETS							
Unrestricted Checking	\$ 8,035,559	\$ 5,125,081	\$ 1,041,174	\$ 3,622,472	\$ 8,417,584		\$ 26,241,870
Student Activity Checking					\$ 35,000		\$ 35,000
Combined Investments					\$ 10,735,643		\$ 12,735,643
Real & Personal Property Taxes	\$ 2,268,893						\$ 2,268,893
Allowance for Abatements/Exemptions	\$ (1,704,647)						\$ (1,704,647)
Motor Vehicle Excise Taxes	\$ 766,702						\$ 766,702
Tax Liens Receivable	\$ 889,562						\$ 889,562
Deferred Property Taxes Receivable	\$ 2,422						\$ 2,422
Sewer Use Charges Added to Taxes				\$ 90,346			\$ 90,346
Sewer Use Tax Liens				\$ 31,423			\$ 31,423
Sewer Use Charges Receivable				\$ 327,138			\$ 327,138
Prepaid Expenses							\$ -
Departmental Receivables	\$ 8,185,000						\$ 8,185,000
Due from State/Federal/Intergovernmental	\$ 208,131						\$ 208,131
Due from State - SBA		\$ 915,514					\$ 915,514
Tax Foreclosures	\$ 1,156,252	\$ 241,000	\$ 250,000				\$ 1,156,252
Amts to be Provided for Payment of Notes							\$ 491,000
Amts to be Provided for Payment of Bonds							\$ 36,243,747
Total Assets	\$ 19,807,874	\$ 6,281,595	\$ 1,291,174	\$ 6,071,379	\$ 19,188,227	\$ 36,243,747	\$ 88,883,996
LIABILITIES & FUND BALANCE/EQUITY							
LIABILITIES							
Wages Payable	\$ 1,480,513						\$ 1,480,513
Accounts Payable	\$ 1,130,425	\$ 457,544		\$ 91,439	\$ 14,873		\$ 1,694,281
Accrued Payroll Withholdings/Liabilities	\$ (98)						\$ (98)
Deferred Revenue	\$ 11,772,314	\$ 915,514		\$ 448,907			\$ 13,136,735
Notes Payable		\$ 241,000	\$ 250,000			\$ 36,243,747	\$ 491,000
Bonds Payable							\$ 36,243,747
Abandoned-Unclaimed Items					\$ 51,321		\$ 51,321
Student Activity Checking					\$ 194,003		\$ 194,003
State Share of Firearms					\$ 1,700		\$ 1,700
Conservation/Ping Advertising Deposits					\$ 2,437		\$ 2,437
Godfrey Brook Easement					\$ 1,710		\$ 1,710
School Nurse - Trip					\$ 531		\$ 531
IBNR - Claims Liability							\$ -
Deputy Collector					\$ 3,702		\$ 3,702
Fish/Wild Life Licenses/Custodian					\$ 458		\$ 458
Total Liabilities	\$ 14,383,154	\$ 1,614,058	\$ 250,000	\$ 540,346	\$ 270,735	\$ 36,243,747	\$ 53,302,040
FUND BALANCE							
Reserved for Prior Year Encumbrances	\$ 1,650,377						\$ 1,650,377
Reserved for Future Payment of Debt	\$ 376,137						\$ 376,137
Reserved for Debt- MHS Asbestos	\$ 244,379						\$ 244,379
Reserved for Snow & Ice Deficit	\$ (493,045)						\$ (493,045)
Unreserved: Undesignated	\$ 3,646,872	\$ 4,667,537	\$ 1,041,174	\$ 5,531,033	\$ 18,917,492		\$ 33,804,108
Total Fund Equity	\$ 5,424,720	\$ 4,667,537	\$ 1,041,174	\$ 5,531,033	\$ 18,917,492	\$ -	\$ 35,581,956
Total Liabilities & Fund Equity	\$ 19,807,874	\$ 6,281,595	\$ 1,291,174	\$ 6,071,379	\$ 19,188,227	\$ 36,243,747	\$ 88,883,996

ALL GOVERNMENT FUNDS

TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF CHANGES IN REVENUES, EXPENDITURES & FUND BALANCES
JUNE 30, 2011

EXHIBIT 2

REVENUE	GOVERNMENT FUND TYPES			PROPRIETARY FUND TYPE SEWER ENTERPRISE D-2	FIDUCIARY FUND TYPE EXPENDABLE TRUST E-2	TOTALS MEMO ONLY
	GENERAL FUND A-2	SPECIAL REVENUE B-2	CAPITAL FUND C-2			
Personal Property Taxes	\$ 2,707,629					\$ 2,707,629
Real Estate Taxes	47,829,471					47,829,471
Motor Vehicle Excise Taxes	2,860,833					2,860,833
Sewer Use Charges				3,820,722		3,820,722
Penalties and Interest	280,694					280,694
Payments in Lieu of Taxes	266,209					266,209
Room Occupancy Taxes	540,043					540,043
Other Taxes	113,952			5,447		119,399
Sale of Water	10,208			10,845		21,053
Parking Charges	42,686					42,686
Other Department Revenue/Tuition	416,353	2,930,201		2,764,895		6,111,449
Fees Retained from Tax Collections	95,682					95,682
Licenses and Permits	644,878			27,270		672,148
Federal Receipts		4,439,149				4,439,149
State Receipts	18,227,638	4,204,163				22,431,801
SBA Reimbursements						-
Grants/Intergovernmental Receipts					4,124,861	4,124,861
Court Fines	233,769					233,769
Fines and Forfeitures	27,500					27,500
Gifts/Donations/Deposits		156,294			92,656	248,950
Miscellaneous Revenue	506,138			6,504		512,642
Earnings on Investments	121,594	464			405,549	527,607
Total Revenues	\$ 74,925,277	\$ 11,730,271	\$ -	\$ 6,635,683	\$ 4,623,066	\$ 97,914,297
EXPENDITURES						
General Government	\$ 3,133,928	\$ 731,082				\$ 3,865,010
Public Safety	8,653,632	1,737,196			1,000	10,391,828
Education	38,441,203	7,217,346			13,700	45,672,249
Public Works/Facilities	5,272,509	34,517		2,875,476		8,182,502
Human Services	687,320	54,208			1,441	742,969
Cultural & Recreation	1,666,438	1,017,498				2,683,936
Debt Service	3,615,240			577,346		4,192,586
Employee Benefits/Insurance	11,533,895	98,512			4,302,247	15,934,654
Capital Outlay		152,897	136,581			289,478
State & County Assessments						792,146
Total Expenditures	\$ 73,796,311	\$ 11,043,256	\$ 136,581	\$ 3,452,822	\$ 4,318,388	\$ 92,747,358
Revenue Over/(Under) Expenditures	\$ 1,128,966	\$ 687,015	\$ (136,581)	\$ 3,182,861	\$ 304,678	\$ 5,166,939
OTHER FINANCING SOURCES (USES)						
Sale of Bonds						\$ -
Proceeds of Notes		241,000	250,000			491,000
Payment of Notes		(50,000)	(250,000)			(300,000)
Operating Transfers In					133,895	1,144,395
Operating Transfers Out	10,500	(10,500)	1,000,000	(49,901)		(1,144,395)
Total Other Financing Sources (Uses)	\$ (1,083,994)	\$ 180,500	\$ 1,000,000	\$ (49,901)	\$ 133,895	\$ 191,000
Year-End Adjustment	\$ (481,346)	\$ -	\$ -	\$ -	\$ -	\$ (481,346)
Rev/Oth Fin Srce Over(Under) Exp/Oth Fin Use	\$ 55,472	\$ 867,515	\$ 863,419	\$ 3,132,960	\$ 438,573	\$ 5,357,939
Fund Balance/Equity July 1, 2010	\$ 5,850,594	\$ 3,800,022	\$ 177,753	\$ 2,398,073	\$ 18,478,919	\$ 30,705,361
Fund Balance/Equity June 30, 2011	\$ 5,424,720	\$ 4,667,537	\$ 1,041,172	\$ 5,531,033	\$ 18,917,492	\$ 35,581,954

**TOWN OF MILFORD, MASSACHUSETTS
BALANCE SHEET
FISCAL YEAR END JUNE 30, 2011
GENERAL FUND**

Schedule A-1

ASSETS

Assets

Unrestricted Checking		\$ 8,035,559
Receivables:		
Real & Personal Property Taxes	\$ 2,268,893	
Allowance for Abatements/Exemptions	\$ (1,704,647)	
Motor Vehicle Excise Taxes	\$ 766,702	
Tax Liens/Liens I&E Penalty	\$ 889,562	
Deferred Property Taxes	\$ 2,422	
Departmental (GAM)	\$ 8,185,000	
Net Receivables		\$ 10,407,932
Due from Commonwealth - Departmental		\$ 208,131
Tax Foreclosures		\$ 1,156,252
Total Assets		\$ 19,807,874

LIABILITIES & FUND EQUITY

Liabilities

Wages Payable		\$ 1,480,513
Accounts Payable - General Government		\$ 300,457
Accounts Payable - School		\$ 829,968
Accrued Payroll Withholdings		\$ (98)
Deferred Revenue:		
Real & Personal Property Taxes	\$ 564,246	
Motor Vehicle Excise Taxes	\$ 766,702	
Intergovernmental	\$ 8,393,131	
Other	\$ 2,048,235	
Total Deferred Revenue		\$ 11,772,314
Total Liabilities		\$ 14,383,154

Fund Equity

Fund Balance Reserved: Prior Year Encumbrances	\$ 1,650,377
Fund Balance Reserved: Future Payment of Debt	\$ 376,137
Fund Balance Reserved: MHS Asbestos Debt	\$ 244,379
Fund Balance Reserved: Snow & Ice Deficit	\$ (493,045)
Fund Balance Unreserved: Undesignated	\$ 3,646,872
	\$ -
Total Fund Equity	\$ 5,424,720

Total Liabilities & Fund Equity	\$ 19,807,874
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TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN GENERAL FUND BALANCE
FOR FISCAL YEAR END JUNE 30, 2011

Schedule A-2

REVENUES

Personal Property Taxes	\$ 2,707,629
Real Estate Taxes	47,829,471
Motor Vehicle Excise Taxes	2,860,833
Penalties & Interest	280,694
Payment in Lieu of Taxes	266,209
Room Occupancy Taxes	540,043
Other Taxes	113,952
Sale of Water	10,208
Parking Charges	42,686
Other Department Revenue	416,353
Fees Retained from Tax Collections	95,682
Licenses & Permits	644,878
Medicare Drug Subsidy	68,916
State Receipts	18,158,722
Court Fines	233,769
Fines and Forfeitures	27,500
Miscellaneous Revenue	506,138
Earnings on Investments	121,594
Total Revenues	\$ 74,925,277

EXPENDITURES

General Government	\$ 3,133,928
Public Safety	8,653,632
Education	38,441,203
Public Works/Facilities	5,272,509
Human Services	687,320
Cultural & Recreation	1,666,438
Debt Service	3,615,240
Employee Benefits	11,533,895
State & County Assessments	792,146
Total Expenditures	\$ 73,796,311

Revenue Over/(Under) Expenditures	\$ 1,128,966
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OTHER FINANCING SOURCES/(USES)

Operating Transfers In	\$ 10,500
Operating Transfers Out	(1,083,994)
Total Other Financing Sources/(Uses)	\$ (1,073,494)

Revenue/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses	\$ 55,472
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Fund Balance July 1, 2010	\$ 5,850,594
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Audit Adjustments to Beginning Fund Balance	\$ (6,947)
Year End Adjustments	\$ (474,399)

Fund Balance June 30, 2011	\$ 5,424,720
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TOWN OF MILFORD MASSACHUSETTS
BY TYPE OF REVENUES
June 30,2011

SCHEDULE A 3

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2011	RECEIPTS AS OF 6/30/2011	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
Taxes				
Personal Property Taxes	\$ 2,728,153	\$ 2,707,629	\$ (20,524)	99.2%
Real Estate Taxes	48,471,021	47,829,471	(641,550)	98.7%
Excise Taxes	2,689,947	2,860,833	170,886	106.4%
Penalties & Interest	287,655	280,694	(6,961)	97.6%
Payments in Lieu of Taxes	287,769	266,209	(21,560)	92.5%
Other Taxes - Hotel/Motel	454,916	540,043	85,127	118.7%
Other Taxes	109,348	113,952	4,604	-
Total Taxes	<u>\$ 55,028,809</u>	<u>\$ 54,598,831</u>	<u>\$ (429,978)</u>	99.2%
Charges for Services/Other Dept Rev				
Water Charges	\$ 5,550	\$ 10,208	\$ 4,658	183.9%
Parking Charges	56,538	42,686	(13,852)	75.5%
Other Department Revenue	448,658	416,353	(32,305)	92.8%
Total Chgs for Svcs / Oth Dept Rev	<u>\$ 510,746</u>	<u>\$ 469,247</u>	<u>\$ (41,499)</u>	91.9%
Licenses, Permits and Fees				
Fees Retained from Tax Collections	\$ 88,334	\$ 95,682	\$ 7,348	108.3%
Licenses and Permits	589,510	644,878	55,368	109.4%
Total Licenses, Permits and Fees	<u>\$ 677,844</u>	<u>\$ 740,560</u>	<u>\$ 62,716</u>	109.3%
Total Revenues from State	<u>\$ 18,492,812</u>	<u>\$ 18,227,638</u>	<u>\$ (265,174)</u>	98.6%
Revenues from Other Government				
Court Fines	\$ 239,074	\$ 233,769	\$ (5,305)	97.8%
Total Revenues from Other Government	<u>\$ 239,074</u>	<u>\$ 233,769</u>	<u>\$ (5,305)</u>	97.8%
Total Fines and Forfeitures	<u>\$ 24,802</u>	<u>\$ 27,500</u>	<u>\$ 2,698</u>	110.9%
Miscellaneous Revenues				
Miscellaneous Revenues	\$ 520,760	\$ 506,134	\$ (14,626)	97.2%
Earnings on Investments	144,357	121,594	(22,763)	84.2%
Total Miscellaneous Revenues	<u>\$ 665,117</u>	<u>\$ 627,728</u>	<u>\$ (37,389)</u>	94.4%
TOTAL GENERAL FUND REVENUES	<u><u>\$ 75,639,204</u></u>	<u><u>\$ 74,925,273</u></u>	<u><u>\$ (713,931)</u></u>	99.1%

TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30,2011

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2011	REVENUE AS OF 6/30/2011	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
<u>122 SELECTMEN</u>				
SALE OF WATER	\$ 5,550	\$ 10,208	\$ 4,658	184%
FEES: CABLE-COMCAST	4,892	4,903	12	100%
OTH DEPT REVENUE	2,460	1,750	(710)	71%
LICENSES: ALCOHOLIC BEVERAGE	105,650	106,858	1,208	101%
LICENSES: OTHER	28,405	27,665	(740)	97%
PERMITS	1,114	900	(214)	81%
FINE/FORFEIT: ON STREET PARKNG	56,539	42,686	(13,853)	75%
FINES/FORFEIT: REGISTRY SRCHRG	6,315	5,620	(695)	89%
Sub-Total: Selectmen	<u>\$ 210,924</u>	<u>\$ 200,590</u>	<u>\$ (10,334)</u>	95%
<u>141 ASSESSORS</u>				
TAX LIENS-I&E PENALTY FY09	\$ 200	\$ 650	\$ 450	-
SPEC ASSESS-I&E PENALTY FY10	800	1,200	400	150%
SPEC ASSESS-I&E PENLTY FY11	13,500	17,450	3,950	129%
OTH DEPT REVENUE	683	422	(261)	62%
SUB-TOTAL: ASSESSORS	<u>\$ 14,983</u>	<u>\$ 19,722</u>	<u>\$ 4,539</u>	132%
<u>145 TOWN TREASURER</u>				
TAX LIENS REDEEMED	\$ 87,619	\$ 90,434	\$ 2,815	103%
FORCLOSURES	-	3,950	3,950	
PEN & INT: TAX LIENS REDEEMED	37,089	15,694	(21,395)	42%
LEGAL FEES:TAX LIENS REDEEMED	1,062	-	(1,062)	0%
OTH DEPT REVENUE	43,061	1,463	(41,598)	3%
OTH DEPT REV: COBRA ADMIN FEES	134	304	170	227%
FINES & FORFEITS	239,074	233,769	(5,305)	98%
EARNINGS ON INVESTMENTS	137,788	117,238	(20,550)	85%
MISC REV: DEPARTMENTAL RCVBLES	29	-	(29)	0%
SUB-TOTAL: TOWN TREASURER	<u>\$ 545,855</u>	<u>\$ 462,852</u>	<u>\$ (83,003)</u>	85%
<u>146 TAX COLLECTOR</u>				
PERSONAL PROPERTY TAXES	\$ 2,348,224	\$ 2,707,629	\$ 359,405	115%
REAL ESTATE TAXES	46,927,920	47,829,471	901,551	102%
MOTOR VEHICLE EXCISE TAXES	2,689,947	2,860,833	170,886	106%
PEN & INT: PPT	1,930	3,333	1,403	173%
PEN & INT: RET	216,529	232,780	16,251	108%
PEN & INT: MVE	32,107	28,887	(3,220)	90%
REV: PAYMENTS IN LIEU OF TAXES	287,769	266,209	(21,560)	93%
PRO FORMA TAXES	7,229	4,218	(3,011)	58%
FEES: DEMANDS & CHARGES	88,334	95,682	7,348	108%
FEES: REGISTRY	33,400	27,380	(6,020)	82%
FEES: MUNICIPAL LIEN CERTS	21,150	22,075	925	104%
EARNINGS ON INVESTMENTS	6,569	4,356	(2,213)	66%
Sub-Total: Tax Collector	<u>\$ 52,661,108</u>	<u>\$ 54,082,853</u>	<u>\$ 1,421,745</u>	103%
<u>151 LAW DEPARTMENT</u>	<u>\$ -</u>	<u>\$ 397</u>	<u>\$ 397</u>	100%

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30,2011**

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2011	REVENUE AS OF 6/30/2011	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
<u>161 TOWN CLERK</u>				
OTH DEPT REVENUE	\$ 63,590	\$ 59,818	\$ (3,772)	94%
LICENSES: OTHER	3,585	3,368	(217)	94%
LICENSES: DOG	14,648	16,161	1,513	110%
PERMITS	2,585	1,875	(710)	73%
NON CRIMINAL FINES	2,020	3,365	1,345	167%
Sub-Total: Town Clerk	<u>\$ 86,428</u>	<u>\$ 84,587</u>	<u>\$ (1,841)</u>	98%
<u>175 PLANNING BOARD</u>				
FEES	\$ 29,106	\$ 7,009	\$ (22,097)	24%
OTH DEPT REVENUE	3	50	47	1667%
Sub-Total: Planning Board	<u>\$ 29,109</u>	<u>\$ 7,059</u>	<u>\$ (22,050)</u>	24%
<u>192 PUBLIC PROPERTY & BUILDINGS</u>				
OTH DEPT REVENUE	\$ -	1,328	\$ 1,328	
RENTALS	1,200	\$ 10,500	\$ 9,300	875%
Sub-Total: Public Property & Buildings	<u>\$ 1,200</u>	<u>\$ 11,828</u>	<u>\$ 10,628</u>	986%
<u>210 POLICE DEPARTMENT</u>				
FEES: INSURANCE REPORTS	\$ 2,815	\$ 6,661	\$ 3,847	237%
FEES: POLICE DETAIL SURCHARGES	52,862	33,920	(18,942)	64%
OTH DEPT REVENUE	11,767	1,099	(10,668)	9%
LICENSES: TAXI CAB	3,450	2,590	(860)	75%
LICENSES: FIRE ARMS	3,675	6,750	3,075	184%
SALE OF INVENTORY	-	6,222	6,222	100%
MISC: POLICE TUITION REIMB	13,270	12,822	(448)	97%
Sub-Total: Police department	<u>\$ 87,838</u>	<u>\$ 70,064</u>	<u>\$ (17,774)</u>	80%
<u>220 FIRE DEPARTMENT</u>				
FEES	\$ 195	\$ 236	\$ 41	121%
FEES: INSURANCE REPORTS	10	15	5	150%
OTH DEPT REVENUE	168	15	(153)	9%
PERMITS	20,575	19,100	(1,475)	93%
Sub-Total: Fire Department	<u>\$ 20,948</u>	<u>\$ 19,366</u>	<u>\$ (1,582)</u>	92%
<u>241 INSPECTIONS-BUILDINGS/SAFETY</u>				
OTH DEPT REVENUE	\$ 4,525	\$ 3,715	\$ (810)	82%
PERMITS: BUILDING	207,195	259,284	52,089	125%
Sub-Total: Inspections-Buildings/Safety	<u>\$ 211,720</u>	<u>\$ 262,999</u>	<u>\$ 51,279</u>	124%
<u>243 INSPECTIONS-PLUMBING</u>				
PERMITS: PLUMBING & GAS	\$ 40,524	\$ 39,213	\$ (1,311)	97%
Sub-Total: Inspections-Plumbing	<u>\$ 40,524</u>	<u>\$ 39,213</u>	<u>\$ (1,311)</u>	97%
<u>244 SEALER OF WEIGHTS & MEASURES</u>				
PERMITS	\$ 4,583	\$ 6,712	\$ 2,129	146%
Sub-Total: Sealer of Weights & Measures	<u>\$ 4,583</u>	<u>\$ 6,712</u>	<u>\$ 2,129</u>	146%

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30,2011**

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2011	REVENUE AS OF 6/30/2011	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
<u>245 INSPECTIONS-ELECTRICAL</u>				
PERMITS: ELECTRICAL	\$ 51,337	\$ 66,622	\$ 15,286	130%
Sub-Total: Inspections-Electrical	<u>\$ 51,337</u>	<u>\$ 66,622</u>	<u>\$ 15,286</u>	130%
<u>292 ANIMAL CONTROL</u>				
FEES	\$ 220	\$ 270	\$ 50	123%
FINES/FORFEITS: DOGS	460	590	130	128%
Sub-Total: Animal Control	<u>\$ 680</u>	<u>\$ 860</u>	<u>\$ 180</u>	126%
<u>300 SCHOOL DEPARTMENT</u>				
TUITION: OUT OF DISTRICT	\$ -	\$ 31,500	\$ 31,500	100%
OTH DEPT REVENUE	21,305	24,951	3,646	117%
Sub-Total: School Department	<u>\$ 21,305</u>	<u>\$ 56,451</u>	<u>\$ 3,646</u>	265%
<u>352 MUNICIPAL MEDICAID REIMBURSEMENT</u>				
MUNICIPAL MEDICAID REIMBURSMNT	\$ 416,351	\$ 247,462	\$ (168,889)	59%
Sub-Total: Municipal Medicaid Reimbursement	<u>\$ 416,351</u>	<u>\$ 247,462</u>	<u>\$ (168,889)</u>	59%
<u>421 HIGHWAY DEPARTMENT</u>				
OTH DEPT REVENUE	\$ 5,220	\$ 2,929	\$ (2,291)	56%
PERMITS	3,999	5,779	1,780	145%
Sub-Total: Highway Department	<u>\$ 9,219</u>	<u>\$ 8,708</u>	<u>\$ (511)</u>	94%
<u>431 HEALTH DEPT - WASTE COLLECTION</u>				
FEES: TRANSFER STATION	\$ 113,910	\$ 115,421	\$ 1,511	101%
Sub-Total: Health Dept - Waste Collection	<u>\$ 113,910</u>	<u>\$ 115,421</u>	<u>\$ 1,511</u>	101%
<u>460 STATE REVENUES</u>				
EXEMPT:VETS/BLND/SURVSP B9	\$ 89,742	\$ 123,860	\$ 34,118	138%
CHAPTER 70 A1	14,990,659	14,990,659	-	100%
CHARTER SCHOOL REIMBURSEMENT	18,294	18,720	426	102%
SCHOOL TRANSPORTATION A2	-	454	454	-
POLICE CAREER INCENTIVE B6	18,974	21,633	2,659	114%
VETERANS' BENEFITS B8	186,459	172,263	(14,196)	92%
LOTTERY,BEANO,CHARITY GMS B1	2,583,471	2,583,471	-	100%
ROOM OCCUPANCY TAX	454,916	540,043	85,127	119%
MEDICAL RECORDS REIMBURSEMENT	310	200	(110)	65%
Sub-Total: State Revenues	<u>\$ 18,342,825</u>	<u>\$ 18,451,303</u>	<u>\$ 108,478</u>	101%

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30, 2011**

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2011	REVENUE AS OF 6/30/2011	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
<u>491 CEMETERY DEPARTMENT</u>				
OTH DEPT REVENUE: INTERMENTS	\$ 9,350	\$ 18,525	\$ 9,175	198%
Sub-Total: Cemetery Derartment	\$ 9,350	\$ 18,525	\$ 9,175	198%
<u>510 HEALTH DEPARTMENT</u>				
OTH DEPT REVENUE	\$ 205	\$ 310	\$ 105	151%
LICENSES	32,195	30,670	(1,525)	95%
PERMITS	6,525	6,550	25	100%
BOH:OCCUPANCY PERMITS ON-GOING	59,465	44,781	(14,684)	75%
Sub-Total: Health Department	\$ 98,390	\$ 82,311	\$ (16,079)	84%
<u>610 LIBRARY DEPARTMENT</u>				
FEES: PATRON SUPPLY	\$ 584	\$ 525	\$ (59)	90%
OTH DEPT REVENUE	340	624	284	183%
FINES/FORFEITS	16,007	17,925	1,918	112%
Sub-Total: Library Department	\$ 16,931	\$ 19,074	\$ 2,143	113%
<u>710 DEBT SERVICE-MATURING DEBT</u>				
OTH DEPT REV: GER RENOV PRINCI	\$ 113,000	\$ 130,000	\$ 17,000	115%
Sub-Total: Debt Service - Maturing Debt	\$ 113,000	\$ 130,000	\$ 17,000	115%
<u>751 INTEREST-LONG-TERM</u>				
OTH DEPT REV: GER RENOV INTRST	\$ 369,995	\$ 353,141	\$ (16,854)	95%
Sub-Total: Interest - Long-Term	\$ 369,995	\$ 353,141	\$ (16,854)	95%
<u>911 RETIREMENT & PENSION</u>				
OTH DEPT REVENUE	\$ 8,932	\$ 8,932	\$ 0	100%
Sub-Total: Retirement & Pension	\$ 8,932	\$ 8,932	\$ 0	100%
<u>914 EMPLOYEE HEALTH INSURANCE</u>				
OTH DEPT REVENUE	\$ 2,241	\$ 29,305	\$ 27,064	1308%
REV: MEDICARE "D" DRUG SUBSIDY	37,737	68,916	31,179	183%
Sub-Total: Employee Health insurance	\$ 39,978	\$ 98,221	\$ 58,243	246%
 TOTAL REVENUE - ALL DEPARTMENTS	 \$ 73,527,423	 \$ 74,925,273	 \$ 1,365,753	 102%

TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2011

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
114 MODERATOR						
SALARIES & WAGES	\$ 2,238	\$2,238	\$ 2,238	\$ -	\$ -	0%
Sub-Total: MODERATOR	\$ 2,238	\$ 2,238	\$ 2,238	\$ -	\$ -	0%
122 SELECTMEN						
SALARIES & WAGES	\$ 135,219	\$140,319	\$140,290	\$ -	\$ 29	0%
REPAIR/MAINT: OFFICE EQUIPMENT	740	\$740	\$0	-	740	100%
PROF/TECH: MEDICAL	1,110	\$1,110	\$0	-	1,110	100%
PROF/TECH:POLICE/FIRE MED(IOD)	81,000	\$78,272	\$31,454	10,000	36,818	47%
PROF/TECH:CONSULTING	-	\$29,000	\$26,400	-	2,600	
COMMUNICATION: PRINTING	1,400	\$1,400	\$546	-	854	61%
COMMUNICATION: ADVERTISING	1,400	\$1,400	\$578	-	822	59%
SUPPLIES: OFFICE	2,880	\$2,880	\$4,101	120	(\$1,341)	-47%
OTH CHGS: OUT-OF-STATE TRAVEL	50	\$50	\$0	-	50	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	5,200	\$5,200	\$4,447	-	753	14%
UNCLASSIFIED: MISCELLANEOUS	400	\$400	\$265	-	135	
Sub-Total: SELECTMEN	\$ 229,399	\$ 260,771	\$ 208,080	\$ 10,120	\$ 42,571	
131 FINANCE COMMITTEE						
SALARIES & WAGES	\$ 27,911	\$27,911	\$ 27,040	\$ -	\$ 871	
PROF/TECH: DATA PROCESSING	600	\$600	-	-	600	
SUPPLIES: OFFICE	900	\$900	315	-	585	
OTH CHGS: IN-STATE TRAVEL	105	\$105	157	-	(52)	
OTH CHGS: DUES/SUBSCRIPTN/MTGS	850	\$850	471	-	379	
Sub-Total: FINANCE COMMITTEE	\$ 30,366	\$ 30,366	\$ 27,983	\$ -	\$ 2,383	
132 RESERVE FUND						
UNCLASSIFIED: RESERVE FUND XFR	\$ 103,000	\$ 52,239	\$ -	\$ -	\$ 52,239	
Sub-Total: RESERVE FUND	\$ 103,000	\$ 52,239	\$ -	\$ -	\$ 52,239	
135 TOWN ACCOUNTANT						
SALARIES & WAGES	\$ 82,248	\$83,248	\$ 83,100	\$ -	\$ 148	
REPAIR/MAINT: OFFICE EQUIPMENT	600	\$600	-	-	600	
PROF/TECH: CONSULTING	3,000	\$2,000	2,340	-	(340)	
PROF/TECH: BOOK BINDING	300	\$300	306	-	(6)	
SUPPLIES: OFFICE	1,250	\$1,250	1,502	-	(252)	
OTH CHGS: IN-STATE TRAVEL	250	\$250	81	-	169	
OTH CHGS: DUES/SUBSCRIPTN/MTGS	850	\$850	760	-	90	
Sub-Total: TOWN ACCOUNTANT	\$ 88,498	\$ 88,498	\$ 88,089	\$ -	\$ 409	
141 ASSESSORS						
SALARIES & WAGES	\$ 209,321	\$209,321	\$199,654	\$ -	\$ 9,667	
OTH PER SVC: TUITION REIMBURSE	3,000	\$3,000	\$2,611	-	389	
REP/MAINT: OFFICE EQUIP	750	\$750	\$463	-	287	
PROF/TECH: DEEDS, BUREAU FEES	250	\$250	\$234	-	16	
PROF/TECH: CONVERSION SERVICES	2,300	\$2,300	\$2,160	-	140	
PROF/TECH: BOOK BINDING	350	\$350	\$388	-	(38)	
PROF/TECH: UPDATING MAPS	4,500	\$4,500	\$0	4,500	\$0	
PROF/TECH: REVALUATION	68,000	\$89,046	\$89,046	-	-	
PROF/TECH: APPRAISALS	30,000	\$45,000	\$40,449	4,400	151	
SUPPLIES: OFFICE	3,750	\$3,750	\$5,499	-	(1,749)	
SUPPLIES: COMPUTERS	1,000	\$1,000	\$1,217	-	(217)	
OTH CHGS: IN-STATE TRAVEL	4,300	\$4,300	\$1,532	-	2,768	
OTH CHGS: DUES/SUBSCRIPTN/MTGS	2,500	\$2,500	\$2,579	20	(\$99)	
Sub-Total: ASSESSORS	\$ 330,021	\$ 366,067	\$ 345,832	\$ 8,920	\$ 11,315	

TOWN OF MILFORD MASSACHUSETTS
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DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
145 TOWN TREASURER						
SALARIES & WAGES	\$ 204,364	\$ 204,365	\$ 200,714	\$ -	\$ 3,651	
REPAIR/MAINT: OFFICE EQUIPMENT	500	500	-	-	500	
PROF/TECH: NOTES CERTIFICATION	1,500	1,500	-	-	1,500	
PROF/TECH: CONSULTING	11,100	11,100	5,624	-	5,476	
OTH PCH SVC: BANK CHARGES	700	700	-	-	700	
OTH PCH SVC: BANK BOND REGISTR	3,500	3,500	250	-	3,250	
SUPPLIES: OFFICE	3,427	3,427	3,304	-	123	
SUPPLIES: CHECKS	800	800	812	-	(12)	
SUPPLIES: BOOKS	200	200	-	-	200	
OTH CHGS: IN-STATE TRAVEL	400	400	177	-	223	
OTH CHGS: DUES/SUBSCRIPTN/MTGS	300	300	410	-	(110)	
REPL EQUIP: COMPUTERS/PRINTERS	1,000	1,000	2,143	-	(1,143)	
Sub-Total: TOWN TREASURER	<u>\$ 227,791</u>	<u>\$ 227,792</u>	<u>\$ 213,434</u>	<u>\$ -</u>	<u>\$ 14,358</u>	
146 TAX COLLECTOR						
SALARIES & WAGES	\$ 154,718	\$ 154,718	\$ 152,566	\$ -	2,152	
PROF/TECH: BOOK BINDING	1,000	1,000	514	-	486	
COMMUNICATION: PRINTING	10,000	10,000	7,747	-	2,253	
COMMUNICATION: ADVERTISING	800	800	-	-	800	
OTH PCH SVC: REGISTRY OF DEEDS	1,800	1,800	2,453	-	(653)	
SUPPLIES: OFFICE	750	750	736	-	14	
OTH CHGS: DUES/SUBSCRIPTN/MTGS	150	150	120	-	30	
REPL EQUIP: COMPUTERS/PRINTERS	1,682	1,682	573	-	1,109	
Sub-Total: TAX COLLECTOR	<u>\$ 170,900</u>	<u>\$ 170,900</u>	<u>\$ 164,709</u>	<u>\$ -</u>	<u>\$ 6,191</u>	
148 GENERAL GOVERNMENT						
SALARIES & WAGES	\$ 502,583	\$ 502,583	\$ 500,228	\$ -	2,355	
RENT/LEASE: PHOTOCOPIERS	10,000	10,000	6,295	-	3,705	
PROF/TECH: FINANCIAL AUDITS	31,000	31,000	30,000	-	1,000	
PROF/TECH: DATA PROCESSING	75,000	41,000	51,937	-	(10,937)	
PROF/TECH: NEGOTIATOR/CONSULT	13,000	13,000	9,639	-	3,361	
COMMUNICATION: POSTAGE	58,000	58,000	54,603	-	3,397	
RECREATIONAL: ENTERTAINERS	400	400	-	-	400	
SUPPLIES: COMPUTER	2,000	2,000	1,379	-	621	
SUPPLIES: HOLIDAY LIGHTS	500	500	-	-	500	
SUPPLIES: COOP PURCHASES	1,700	1,700	760	-	940	
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,848	1,848	-	-	1,848	
UNCLASSIFIED: MISCELLANEOUS	100	100	-	-	100	
REPL EQUIP: OFFICE/FURNITURE	399	399	-	-	399	
Sub-Total: GENERAL GOVERNMENT	<u>\$ 696,530</u>	<u>\$ 662,530</u>	<u>\$ 654,841</u>	<u>\$ -</u>	<u>\$ 7,689</u>	
151 LEGAL DEPARTMENT						
SALARIES & WAGES	\$ 103,777	\$ 103,777	\$ 102,748	\$ -	1,029	
COMMUNICATION: TELEPHONE	900	900	620	-	280	
SUPPLIES: OFFICE	500	500	1,151	-	(651)	
SUPPLIES: BOOKS/LAW LIBRARY	300	800	661	-	139	
OTH CHGS: IN-STATE TRAVEL	1,200	1,200	884	-	316	
OTH CHGS: DUES/SUBSCRIPTN/MTGS	450	450	574	-	(124)	
REPL EQUIP: DATA PROCESSING	500	500	-	-	500	
Sub-Total: LEGAL DEPARTMENT	<u>\$ 107,627</u>	<u>\$ 108,127</u>	<u>\$ 106,638</u>	<u>\$ -</u>	<u>\$ 1,489</u>	

TOWN OF MILFORD MASSACHUSETTS
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SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
152 PERSONNEL BOARD						
SALARIES & WAGES	\$ 4,570	\$ 4,570	\$ 4,570	\$ -	\$ -	
SUPPLIES: OFFICE	276	276	193	81	2	
Sub-Total: PERSONNEL BOARD:	<u>\$ 4,846</u>	<u>\$ 4,846</u>	<u>\$ 4,763</u>	<u>\$ 81</u>	<u>\$ 2</u>	
158 TAX TITLE FORECLOSURE						
PROF/TECH: TAX TITLE/FORECLOSUR	\$ 10,000	\$ 9,500	\$ 682	\$ -	\$ 8,818	
Sub-Total: TAX TITLE FORECLOSURE	<u>\$ 10,000</u>	<u>\$ 9,500</u>	<u>\$ 682</u>	<u>\$ -</u>	<u>\$ 8,818</u>	
161 TOWN CLERK						
SALARIES & WAGES	\$ 181,978	\$ 181,978	\$ 166,080	\$ -	\$ 15,898	
REPAIR/MAINT: OFFICE EQUIPMENT	500	500	370	-	130	
PROF/TECH: BOOK BINDING	250	250	566	-	(316)	
COMMUNICATION: PRINTING	700	700	345	-	355	
COMMUNICATION: ADVERTISING	300	300	220	-	80	
SUPPLIES: OFFICE	645	645	1,525	-	(880)	
SUPPLIES: DOG TAGS/LICENSES	500	500	597	-	(97)	
OTH CHGS: DUES/SUBSCRIPTN/MTGS	2,400	2,400	343	-	2057	
Sub-Total: TOWN CLERK	<u>\$ 187,273</u>	<u>\$ 187,273</u>	<u>\$ 170,046</u>	<u>\$ -</u>	<u>\$ 17,227</u>	
162 ELECTIONS						
SALARIES & WAGES	\$ 6,140	\$ 6,140	\$ 5,953	\$ -	\$ 187	
REPAIR/MAINT: OFFICE EQUIPMENT	3,700	3,700	3,280	-	420	
PROF/TECH: DATA PROCESSING	8,922	8,922	8,837	-	85	
PROF/TECH: POLICE DETAIL	6,772	6,772	7,165	-	(393)	
COMMUNICATION: PRINTING	840	840	309	-	531	
COMMUNICATION: VOTER NOTICE	800	800	-	-	800	
SUPPLIES: OFFICE	600	600	722	-	(122)	
UNCLASSIFIED: MISCELLANEOUS	400	400	-	-	400	
Sub-Total: ELECTIONS	<u>\$ 28,174</u>	<u>\$ 28,174</u>	<u>\$ 26,266</u>	<u>\$ -</u>	<u>\$ 1,908</u>	
163 REGISTRATIONS						
SALARIES & WAGES	\$ 8,434	\$ 8,434	\$ 8,434	\$ -	\$ -	
COMMUNICATION: PRINTING	1,500	1,500	1,408	-	92	
COMMUNICATION: POSTAGE	3,425	3,425	3,350	-	75	
SUPPLIES: CENSUS MAILERS	2,800	2,800	2,288	-	512	
Sub-Total: REGISTRATIONS	<u>\$ 16,159</u>	<u>\$ 16,159</u>	<u>\$ 15,480</u>	<u>\$ -</u>	<u>\$ 679</u>	
171 CONSERVATION COMMISSION						
SALARIES & WAGES	\$ 3,655	\$ 3,655	\$ 3,655	\$ -	\$ -	
COMMUNICATION: PRINTING	278	278	96	-	182	
SUPPLIES: OFFICE	459	459	434	-	25	
SUPPLIES: FISH STOCKING PROGRM	1,000	1,000	1,000	-	-	
OTH CHGS: DUES/SUBSCRIPTN/MTGS	367	367	383	-	(16)	
UNCLASSIFIED: MISCELLANEOUS	403	403	295	-	108	
Sub-Total: CONSERVATION COMMISSION	<u>\$ 6,162</u>	<u>\$ 6,162</u>	<u>\$ 5,863</u>	<u>\$ -</u>	<u>\$ 299</u>	

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SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
174 TOWN PLANNER						
SALARIES & WAGES	\$ 77,841	\$ 77,841	\$ 77,841	\$ -	\$ -	
PROF/TECH: MGMT CONSULTING	5,000	5,000	-	5,000	-	
PROF/TECH: DWNTWN REVITALIZATN	2,000	2,000	-	2,000	-	
COMMUNICATION: PRINTING	1,255	1,255	744	-	511	
COMMUNICATION: ADVERTISING	500	500	-	-	500	
SUPPLIES: OFFICE	500	500	464	-	36	
SUPPLIES: BOOKS	200	200	-	-	200	
OTH CHGS: IN-STATE TRAVEL	150	150	393	-	(243)	
OTH CHGS: DUES/SUBSCRIPTN/MTGS	900	900	585	-	315	
REPL EQUIP: DATA PROCESSING	1,000	1,000	972	-	28	
Sub-Total: TOWN PLANNER	<u>\$ 89,346</u>	<u>\$ 89,346</u>	<u>\$ 80,999</u>	<u>\$ 7,000</u>	<u>\$ 1,347</u>	
175 PLANNING BOARD						
SALARIES & WAGES	\$ 15,612	\$ 15,662	\$ 15,439	\$ -	\$ 223	
COMMUNICATION: PRINTING	200	200	-	-	200	
COMMUNICATION: ADVERTISING	750	700	-	-	700	
SUPPLIES: OFFICE	320	320	-	-	320	
OTH CHGS: DUES/SUBSCRIPTN/MTGS	253	253	-	-	253	
Sub-Total: PLANNING BOARD	<u>\$ 17,135</u>	<u>\$ 17,135</u>	<u>\$ 15,439</u>	<u>\$ -</u>	<u>\$ 1,696</u>	
182 INDUSTRIAL COMMISSION						
UNCLASSIFIED: MISCELLANEOUS	<u>\$ 2,690</u>	<u>\$ 2,690</u>	<u>\$ -</u>	<u>\$ 2,500</u>	<u>\$ 190</u>	
Sub-Total: INDUSTRIAL COMMISSION	<u>\$ 2,690</u>	<u>\$ 2,690</u>	<u>\$ -</u>	<u>\$ 2,500</u>	<u>\$ 190</u>	
186 FAIR HOUSING COMMITTEE						
SALARIES & WAGES	\$ 2,570	\$ 2,570	\$ 1,935	\$ -	\$ 635	
UNCLASSIFIED: MISCELLANEOUS	200	200	-	-	200	
Sub-Total: FAIR HOUSING COMMITTEE	<u>\$ 2,770</u>	<u>\$ 2,770</u>	<u>\$ 1,935</u>	<u>\$ -</u>	<u>\$ 835</u>	
189 CAPTIAL PLANNING						
SALARIES & WAGES	\$ 1,827	\$ 1,827	\$ 1,827	\$ -	\$ -	
UNCLASSIFIED: MISCELLANEOUS	340	340	-	-	340	
Sub-Total: CAPTIAL PLANNING	<u>\$ 2,167</u>	<u>\$ 2,167</u>	<u>\$ 1,827</u>	<u>\$ -</u>	<u>\$ 340</u>	
192 PUBLIC PROPERTY & BUILDINGS						
SALARIES & WAGES	\$ 221,144	\$ 223,144	\$ 223,118	\$ -	\$ 26	
ENERGY: ELECTRIC	193,653	191,653	156,919	-	34,734	
ENERGY: FUEL OIL	69,000	69,000	24,372	-	44,628	
ENERGY: GAS HEATING	41,000	41,000	50,608	-	(9,608)	
NON-ENERGY: WATER	8,480	8,480	8,161	-	319	
REPAIR/MAINT: BUILDING/GROUNDS	120,000	123,284	123,159	-	125	
REPAIR/MAINT: OFFICE EQUIPMENT	8,000	8,000	5,911	-	2,089	
OTH PROP: WEED CONTROL	5,000	5,000	4,995	-	5	
COMMUNICATION: TELEPHONE	14,000	14,000	11,306	-	2,694	
SUPPLIES: CUSTODIAL/CLEANING	14,000	14,000	12,738	-	1,262	
UNCLASSIFIED: MISCELLANEOUS	100	100	-	-	100	
REPL EQUIP: OFFICE/FURNITURE	100	100	-	-	100	
Sub-Total: PUBLIC PROPERTY & BUILDINGS	<u>\$ 694,477</u>	<u>\$ 697,761</u>	<u>\$ 621,287</u>	<u>\$ -</u>	<u>\$ 76,474</u>	

TOWN OF MILFORD MASSACHUSETTS
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SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
194 OTHER INSURANCE						
OTH CHGS: BLANKET INSURANCE	\$ 83,394	\$ 83,394	\$ 83,394	\$ -	\$ -	
Sub-Total: OTHER INSURANCE	<u>\$ 83,394</u>	<u>\$ 83,394</u>	<u>\$ 83,394</u>	<u>\$ -</u>	<u>\$ -</u>	
195 TOWN REPORT						
COMMUNICATION: PRINTING	\$ 7,055	\$ 7,055	\$ 3,033	\$ -	\$ 4,022	
Sub-Total: TOWN REPORT	<u>\$ 7,055</u>	<u>\$ 7,055</u>	<u>\$ 3,033</u>	<u>\$ -</u>	<u>\$ 4,022</u>	
TOTAL GENERAL GOVERNMENT	<u>\$ 3,138,018</u>	<u>\$ 3,123,960</u>	<u>\$ 2,842,858</u>	<u>\$ 28,621</u>	<u>\$ 252,481</u>	

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SCHEDULE A-4

EXPENDITURE BY DEPARTMENT

June 30, 2011

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
210 POLICE DEPARTMENT						
SALARIES & WAGES	\$ 3,366,409	\$ 3,366,409	\$3,309,331	\$ -	\$ 57,078	
SALARIES & WAGES, DISPATCHERS	447,632	447,632	\$396,294	-	51,338	
SALARIES & WAGES, OVERTIME	227,669	227,669	\$288,961	-	(61,292)	
SAL & WAGES: DISPATCHERS O/T	42,874	42,874	\$63,946	-	(21,072)	
OTH PER SVC: TUITION REIMBURSE	10,000	10,000	\$0	-	10,000	
OTH PER SVC: UNIFORM ALLOWANCE	57,700	57,700	\$62,723	-	(5,023)	
OTH PER SVC: IN-SVC TRAINING	72,344	72,344	\$75,676	-	(3,332)	
OTH PURCH SVC:DISPATCH TRAININ	23,835	23,835	\$10,776	-	13,059	
ENERGY: ELECTRIC	6,700	6,700	\$6,842	-	(142)	
REPAIR/MAINT: VEHICLES	60,000	60,000	\$59,954	-	46	
REPAIR/MAINT: TRAFFIC LIGHTS	22,200	22,200	\$12,916	-	9,285	
REPAIR/MAINT: OFFICE EQUIPMENT	55,000	59,300	\$59,297	-	3	
COMMUNICATION: TELEPHONE	30,000	30,000	\$30,856	-	(856)	
COMMUNICATION: POSTAGE	1,500	1,500	\$1,124	-	376	
COMMUNICATION: ADVERTISING	366	366	\$141	-	225	
SUPPLIES: OFFICE/PHOTO/FOOD	25,000	20,917	\$50,133	-	(29,216)	
SUPPLIES: GASOLINE	66,000	66,000	\$77,766	-	(11,766)	
SUPPLIES: POLICE GEAR	2,500	2,500	\$1,801	-	699	
OTH CHGS: IN-STATE TRAVEL	1,000	1,000	\$247	-	753	
OTH CHGS: OUT-OF-STATE TRAVEL	1,300	1,300	\$1,544	-	(244)	
OTH CHGS: DUES/SUBSCRIPTN/MTGS	12,200	12,200	\$5,905	-	6,295	
UNCLASSIFIED: AUXILIARY POLICE	5,712	5,712	\$1,202	-	4,510	
REPL EQUIP: VEHICLES	100,000	100,000	\$89,275	-	10,726	
REPL EQUIP: OFFICE/FURNITURE	5,385	5,385	\$1,200	-	4,185	
REPL EQUIP: DISPATCH EQUIPMENT	14,369	14,369	\$9,160	-	5,209	
Sub-Total: POLICE DEPARTMENT	\$ 4,657,695	\$ 4,657,912	\$ 4,617,070	\$ -	\$ 40,842	
220 FIRE DEPARTMENT						
SALARIES & WAGES	\$ 2,661,920	\$ 2,696,920	\$ 2,594,039	\$ -	\$ 102,881	
SALARIES & WAGES, OVERTIME	301,368	301,368	377,238	-	(75,870)	
OTH PER SVC: TUITION REIMBURSE	13,792	13,792	23,866	-	(10,074)	
OTH PER SVC: UNIFORM ALLOWANCE	50,000	50,000	53,921	-	(3,921)	
OTH PER SVC: BOOK REIMBURSEMNT	3,183	3,183	\$1,731	-	1,452	
OTH PER SVC: VACCINES/TB TESTS	2,652	\$2,652	\$860	-	1,792	
REPAIR/MAINT: BUILDING/GROUNDS	9,834	\$9,834	\$6,722	-	3,112	
REPAIR/MAINT: EQUIPMENT	61,310	\$69,575	\$69,449	-	126	
OTH PROP: HAZARDOUS WASTE	100	\$100	\$0	-	100	
PROF/TECH: SFTWRE SUPP/UPGRADE	2,277	\$2,277	\$1,330	-	947	
COMMUNICATION: TELEPHONE	12,812	\$12,812	\$10,908	-	1,904	
COMMUNICATION: PRINTNG/POSTAGE	387	\$387	\$327	-	60	
SUPPLIES: OFFICE/CLEANING/MISC	8,258	\$8,258	\$7,379	-	879	
SUPPLIES: GAS/DIESEL FUEL	26,080	\$26,080	\$24,675	-	1,405	
SUPPLIES: FIREFIGHTING RELATED	10,586	\$10,586	\$18,130	-	(7,544)	
OTH CHGS: IN-STATE TRAVEL	100	\$100	\$30	-	70	
OTH CHGS: OUT-OF-STATE TRAVEL	100	\$100	\$0	-	100	
OTH CHGS: DUES/SUBSCRIPTN/MTGS	5,700	\$5,700	\$7,206	-	(1,506)	
OTH CHGS: INSURANCE	1,855	\$1,855	\$2,121	-	(266)	
ADDT EQUIP: FIREFIGHTING	44,290	\$36,025	\$29,779	-	6,246	
ADDL EQUIP: MAINT AGREEMENT	4,257	\$4,257	\$3,842	-	415	
REPL EQUIP: FIREFIGHTING	5,812	\$5,812	\$2,017	-	3,795	
Sub-Total: FIRE DEPARTMENT	\$ 3,226,673	\$ 3,261,673	\$ 3,235,570	\$ -	\$ 26,103	

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SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
240 INSPECTIONS DEPARTMENT						
SALARIES & WAGES	\$ 194,855	\$194,855	\$191,403	\$ -	\$ 3,452	
PROF/TECH: DATA PROCESSING	700	\$700	\$896	-	(196)	
COMMUNICATION: PRINTING	600	\$600	\$890	-	(290)	
SUPPLIES: OFFICE	660	\$660	\$1,347	-	(687)	
OTH CHGS: IN-STATE TRAVEL	4,000	\$4,000	\$2,166	-	1,834	
OTH CHGS: DUES/SUBSCRIPTN/MTGS	600	\$600	\$629	-	(29)	
UNCLASSIFIED: MISCELLANEOUS	302	\$302	\$660	-	(358)	
Sub-Total: INSPECTIONS DEPARTMENT	<u>\$ 201,717</u>	<u>\$ 201,717</u>	<u>\$ 197,990</u>	<u>\$ -</u>	<u>\$ 3,727</u>	
244 SEALER OF WEIGHTS & MEASURES						
SALARIES & WAGES	\$ 7,800	\$7,800	\$7,799	\$ -	\$ 1	
UNCLASSIFIED: MISCELLANEOUS	483	\$483	-	-	483	
Sub-Total: SEALER OF WEIGHTS & MEASURES	<u>\$ 8,283</u>	<u>\$ 8,283</u>	<u>\$ 7,799</u>	<u>\$ -</u>	<u>\$ 484</u>	
291 EMERGENCY MANAGEMENT						
SUPPLIES: OFFICE	3,231	3,231	3,231	-	-	
Sub-Total: EMERGENCY MANAGEMENT	<u>\$ 3,231</u>	<u>\$ 3,231</u>	<u>\$ 3,231</u>	<u>\$ -</u>	<u>\$ -</u>	
292 ANIMAL CONTROL						
SALARIES & WAGES	\$ 67,899	\$67,899	\$66,881	\$ -	\$ 1,018	
ENERGY: ELECTRIC	1,900	\$1,900	\$1,581	-	319	
ENERGY: FUEL OIL	1,236	\$1,236	\$2,651	-	(1,415)	
ENERGY: GAS HEATING	1,372	\$1,372	\$1,634	-	(262)	
REPAIR/MAINT: VEHICLES	500	\$500	\$1,168	-	(668)	
RENT/LEASE: KENNELS	25	\$25	\$0	-	25	
PROF/TECH: VET FEES	700	\$700	\$272	-	428	
COMMUNICATION: TELEPHONE	900	\$900	\$928	-	(28)	
OTH PCH SVC: ANIMAL DISPOSAL	1,700	\$1,700	\$1,100	-	600	
SUPPLIES: OFFICE	200	\$200	\$0	-	200	
SUPPLIES: CUSTODIAL/CLEANING	300	\$300	\$27	-	273	
SUPPLIES: FOOD	400	\$400	\$0	-	400	
UNCLASSIFIED: MISCELLANEOUS	357	\$357	\$229	-	128	
Sub-Total: ANIMAL CONTROL	<u>\$ 77,489</u>	<u>\$ 77,489</u>	<u>\$ 76,471</u>	<u>\$ -</u>	<u>\$ 1,018</u>	
296 HYDRANT SERVICE						
NON-ENERGY: WATER	\$ 423,407	\$ 441,197	\$ 441,197	\$ -	\$ -	
Sub-Total: HYDRANT SERVICE	<u>\$ 423,407</u>	<u>\$ 441,197</u>	<u>\$ 441,197</u>	<u>\$ -</u>	<u>\$ -</u>	
299 INSECT CONTROL						
SALARIES & WAGES	\$ 2,960	\$ 2,960	\$ -	\$ -	\$ 2,960	
Sub-Total: INSECT CONTROL	<u>\$ 2,960</u>	<u>\$ 2,960</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,960</u>	
TOTAL PUBLIC SAFETY	<u>\$ 8,601,455</u>	<u>\$ 8,654,462</u>	<u>\$ 8,579,328</u>	<u>\$ -</u>	<u>\$ 75,134</u>	

TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2011

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
300 SCHOOL DEPARTMENT						
SALARIES & WAGES	\$ 28,480,549	\$ 28,514,549	\$ 28,567,828	\$ -	\$ (53,279)	
GENERAL EXPENSES	\$ 8,174,081	\$ 8,174,081	\$ 7,723,276	\$ 381,979	\$ 68,826	
Sub-Total: SCHOOL DEPARTMENT	<u>\$ 36,654,630</u>	<u>\$ 36,688,630</u>	<u>\$ 36,291,104</u>	<u>\$ 381,979</u>	<u>\$ 15,547</u>	
350 BLACKSTONE VALLEY REGIONAL						
TUITION: BLACKSTONE REGIONAL	\$ 1,547,813	\$ 1,547,813	\$ 1,547,813	\$ -	\$ -	
Sub-Total: BLACKSTONE VALLEY REGIONAL	<u>\$ 1,547,813</u>	<u>\$ 1,547,813</u>	<u>\$ 1,547,813</u>	<u>\$ -</u>	<u>\$ -</u>	
351 NORFOLK/TRI-VALLEY VOKE						
TUITION: VOCATIONAL	\$ 300,000	\$ 300,000	\$ 202,322	\$ -	\$ 97,678	
OTH PCH SVC: TRANSPORTATION	8,000	8,000	5,513	-	2,487	
Sub-Total: NORFOLK/TRI-VALLEY VOKE	<u>\$ 308,000</u>	<u>\$ 308,000</u>	<u>\$ 207,835</u>	<u>\$ -</u>	<u>\$ 100,165</u>	
352 MEDICAID RECOVERY						
PROF/TECH: MUNI MEDICAID RCVRY	\$ 25,000	\$ 25,000	\$ 12,472	\$ -	\$ 12,528	
Sub-Total: MEDICAID RECOVERY	<u>\$ 25,000</u>	<u>\$ 25,000</u>	<u>\$ 12,472</u>	<u>\$ -</u>	<u>\$ 12,528</u>	
 TOTAL EDUCATION	 <u>\$ 38,535,443</u>	 <u>\$ 38,569,443</u>	 <u>\$ 38,059,224</u>	 <u>\$ 381,979</u>	 <u>\$ 128,240</u>	

TOWN OF MILFORD MASSACHUSETTS
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June 30, 2011

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
411 TOWN ENGINEER						
SALARIES & WAGES	\$ 84,069	\$84,069	\$84,069	\$ -	\$ -	
COMMUNICATION: PRINTING	300	\$300	\$261	-	39	
SUPPLIES: OFFICE	1,038	\$1,038	\$974	-	64	
OTH CHGS: IN-STATE TRAVEL	1,700	\$1,700	\$1,585	-	115	
OTH CHGS: DUES/SUBSCRIPTN/MTGS	300	\$300	\$0	-	300	
REPL EQUIP: DATA PROCESSING	300	\$300	\$0	-	300	
Sub-Total: TOWN ENGINEER	<u>\$ 87,707</u>	<u>\$ 87,707</u>	<u>\$ 86,889</u>	<u>\$ -</u>	<u>\$ 818</u>	
421 HIGHWAY DEPARTMENT						
SALARIES & WAGES	\$ 804,749	\$804,749	\$807,630	\$ -	\$ (2,881)	
SALARIES & WAGES, OVERTIME	34,324	\$34,324	\$26,567	-	7,757	
ENERGY: ELECTRIC	18,750	\$18,750	\$18,784	-	(34)	
ENERGY: FUEL OIL	20,000	\$20,000	\$14,937	-	5,063	
NON-ENERGY: WATER	2,000	\$2,000	\$2,078	-	(78)	
REPAIR/MAINT: OFFICE EQUIPMENT	10,000	\$10,000	\$12,682	-	(2,682)	
COMMUNICATION: TELEPHONE	9,000	\$9,000	\$7,355	-	1,645	
COMMUNICATION: POSTAGE	300	\$300	\$120	-	180	
COMMUNICATION: ADVERTISING	1,000	\$1,000	\$519	-	481	
SUPPLIES: OFFICE	2,378	\$2,389	\$1,825	-	564	
OTH CHGS: IN-STATE TRAVEL	300	\$300	\$371	-	(71)	
Sub-Total: HIGHWAY DEPARTMENT	<u>\$ 902,801</u>	<u>\$ 902,812</u>	<u>\$ 892,868</u>	<u>\$ -</u>	<u>\$ 9,944</u>	
422 HIGHWAY CONST. & MAINTAINENCE						
REPAIR/MAINT: VEHICLES/EQUIP	\$ 76,100	\$98,100	\$93,811	\$ -	\$ 4,289	
REPAIR/MAINT: CATCH BASIN CLNG	60,000	\$60,000	\$77,237	-	(17,237)	
REPAIR/MAINT: MARK/PAVE STREET	40,000	\$40,000	\$38,082	-	1,918	
REPAIR/MAINT: GODFREY BROOK	12,360	\$12,360	\$273	-	12,087	
REP/MAINT: MAJOR STREET PROJECT	500,000	\$500,000	\$488,840	-	11,160	
SUPPLIES: GASOLINE	45,000	\$45,000	\$36,225	-	8,775	
SUPPLIES: SIGNS-STREET/SQUARE	16,500	\$10,500	\$10,087	-	413	
SUPPLIES: STREET MAINTENANCE	65,872	\$49,872	\$49,872	-	-	
SUPPLIES: UNIFORMS/SHOES	12,000	\$12,000	\$11,245	-	755	
CAP OUT: SIDEWALK CONSTRUCTION	22,500	\$22,500	\$27,301	-	(4,801)	
CAP OUT: DRAINAGE	12,000	\$12,000	\$29,280	-	(17,280)	
ADDT EQUIP: HIGHWAY EQUIP	50,000	\$50,000	\$49,980	-	20	
Sub-Total: HIGHWAY CONST. & MAIN	<u>\$ 912,332</u>	<u>\$ 912,332</u>	<u>\$ 912,232</u>	<u>\$ -</u>	<u>\$ 100</u>	
423 SNOW & ICE REMOVAL						
SALARIES & WAGES, OVERTIME	\$ 90,000	\$90,000	\$169,235	\$ -	\$ (79,235)	
REPAIR/MAINT: EQUIPMENT	55,000	\$55,000	\$131,728	-	(76,728)	
OTH PROP: SNOW REMOVL CONTRCTS	150,000	\$150,000	\$371,333	-	(221,333)	
SUPPLIES: GASOLINE	55,000	\$55,000	\$65,349	-	(10,349)	
SUPPLIES: SAND & SALT	150,000	\$150,000	\$255,400	-	(105,400)	
Sub-Total: SNOW & ICE REMOVAL	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 993,045</u>	<u>\$ -</u>	<u>\$ (493,045)</u>	
424 STREET LIGHTING						
ENERGY: ELECTRIC	\$ 251,784	\$ 251,784	\$ 230,430	\$ -	\$ 21,354	
Sub-Total: STREET LIGHTING	<u>\$ 251,784</u>	<u>\$ 251,784</u>	<u>\$ 230,430</u>	<u>\$ -</u>	<u>\$ 21,354</u>	

TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2011

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
425 ON-STREET PARKING						
SALARIES & WAGES	\$ 45,358	\$45,358	\$41,185	\$ -	\$ 4,173	
ENERGY: ELECTRIC/GAS	2,801	\$2,801	\$0	-	2,801	
REPAIR/MAINT: PARKING METERS	50	\$50	\$0	-	50	
REPAIR/MAINT: MARK/PAVE STREET	2,000	\$2,000	\$450	-	1,550	
OTH PROP: SNOW REMOVL CONTRCTS	175	\$175	\$0	-	175	
PROF/TECH: DATA PROCESSING	2,500	\$2,500	\$911	-	1,590	
COMMUNICATION: PRINTING	1,500	\$1,500	\$0	-	1,500	
COMMUNICATION: POSTAGE	1,100	\$1,100	\$1,000	-	100	
COMMUNICATION: LEGAL AD/NOTICE	1,000	\$1,000	\$489	-	511	
SUPPLIES: OFFICE	1,207	\$1,207	\$373	-	834	
SUPPLIES: UNIFORMS	50	\$50	\$0	-	50	
OTH CHGS: INSURANCE	600	\$600	\$649	-	(49)	
UNCLASSIFIED: MISCELLANEOUS	200	\$200	\$99	-	101	
REPL EQUIP: OFFICE/FURNITURE	200	\$200	\$0	-	200	
Sub-Total: ON-STREET PARKING	<u>\$ 58,741</u>	<u>\$ 58,741</u>	<u>\$ 45,156</u>	<u>\$ -</u>	<u>\$ 13,585</u>	
431 WASTE COLLECTION						
SALARIES & WAGES	\$ 57,240	\$57,240	\$44,370	\$ -	\$ 12,870	
ENERGY: WATER / ELECTRIC	1,000	\$1,000	\$1,009	-	(9)	
OTH PROP: RUBBISH REMOVAL	1,562,240	\$1,621,418	\$1,560,966	60,090	363	
OTH PROP: METAL & APPLIANCES	15,000	\$15,000	\$7,300	700	\$7,000	
OTH PROP: CONSTRUCT/DEMOLITION	36,000	\$36,000	\$21,192	-	14,808	
OTH PROP: OTHER DISPOSALS	78,000	\$78,000	\$29,319	18	\$48,663	
COMMUNICATION: TELEPHONE	300	\$300	\$495	-	(195)	
Sub-Total: WASTE COLLECTION	<u>\$ 1,749,780</u>	<u>\$ 1,808,958</u>	<u>\$ 1,664,651</u>	<u>\$ 60,808</u>	<u>\$ 83,500</u>	
491 CEMETERY DEPARTMENT						
SALARIES & WAGES	\$ 80,361	\$79,061	\$79,014	\$ -	\$ 47	
OTH PCH SVC: INTERNMENTS	10,818	\$12,118	\$12,050	-	68	
SUPPLIES: GROUNDSKEEPING	9,983	\$10,095	\$10,163	-	(68)	
Sub-Total: CEMETERY DEPARTMENT	<u>\$ 101,162</u>	<u>\$ 101,274</u>	<u>\$ 101,227</u>	<u>\$ -</u>	<u>\$ 47</u>	
495 TREE WARDEN						
SALARIES AND WAGES	\$ 6,162	\$6,162	\$6,162	\$ -	\$ -	
REPAIR MAINT: STUMP REMOVAL	6,795	\$6,795	\$7,229	-	(434)	
REPAIR MAINT: LIMB REMOVAL	47,045	\$47,045	\$45,419	-	1,626	
UNCLASSIFIED: MISCELLANEOUS	23,326	\$23,326	\$24,462	-	(1,136)	
Sub-Total: TREE WARDEN	<u>\$ 83,328</u>	<u>\$ 83,328</u>	<u>\$ 83,273</u>	<u>\$ -</u>	<u>\$ 55</u>	
TOTAL PUBLIC WORKS & FACILITIES	<u>\$ 4,647,635</u>	<u>\$ 4,706,936</u>	<u>\$ 5,009,770</u>	<u>\$ 60,808</u>	<u>\$ (363,641)</u>	

TOWN OF MILFORD MASSACHUSETTS
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June 30, 2011

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
510 HEALTH DEPARTMENT						
SALARIES & WAGES	\$ 234,846	\$234,646	\$227,058	\$ -	\$ 7,588	
PROF/TECH: EDUCATIONAL SEMINAR	600	\$600	\$365	-	235	
COMMUNICATION: ADVERTISING	2,000	\$2,000	\$1,741	-	259	
OTH PCH SVC: MOSQUITO CONTROL	2,300	\$2,300	\$0	-	2,300	
SUPPLIES: OFFICE	4,000	\$4,000	\$2,241	-	1,759	
SUPPLIES: BOOKS	150	\$150	\$76	-	74	
OTH CHGS: IN-STATE TRAVEL	4,654	\$5,054	\$4,779	275	(1)	
OTH CHGS: DUES/SUBSCRIPTN/MTGS	580	\$580	\$689	-	(109)	
Sub-Total: HEALTH DEPARTMENT	<u>\$ 249,130</u>	<u>\$ 249,330</u>	<u>\$ 236,949</u>	<u>\$ 275</u>	<u>\$ 12,106</u>	
522 VISITING NURSES ASSOCIATION						
PROF/TECH: MEDICAL/DENTAL	\$ 65,775	\$65,775	\$64,803	\$ -	\$ 972	
Sub-Total: VISITING NURSES ASSOCIATION	<u>\$ 65,775</u>	<u>\$ 65,775</u>	<u>\$ 64,803</u>	<u>\$ -</u>	<u>\$ 972</u>	
524 DENTAL CLINIC						
SALARIES & WAGES	\$ 6,422	\$7,022	\$7,015	\$ -	\$ 7	
SUPPLIES: MEDICAL	200	\$200	\$198	-	2	
Sub-Total: DENTAL CLINIC	<u>\$ 6,622</u>	<u>\$ 7,222</u>	<u>\$ 7,213</u>	<u>\$ -</u>	<u>\$ 9</u>	
528 INSPECTOR OF ANIMALS						
SALARIES & WAGES	\$ 2,255	\$2,255	\$2,253	\$ -	\$ 2	
UNCLASSIFIED: MISCELLANEOUS	511	\$511	-	-	511	
Sub-Total: INSPECTOR OF ANIMALS	<u>\$ 2,766</u>	<u>\$ 2,766</u>	<u>\$ 2,253</u>	<u>\$ -</u>	<u>\$ 513</u>	
541 COUNCIL ON AGING						
REPAIR/MAINT: VEHICLES	\$ 46,285	\$46,285	\$45,516	\$ -	\$ 769	
COMMUNICATION: TELEPHONE	2,300	\$2,300	\$2,153	-	147	
SUPPLIES: OFFICE	1,825	\$1,825	\$1,965	-	(140)	
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,150	\$1,150	\$0	-	1,150	
UNCLASSIFIED: MISCELLANEOUS	200	\$200	\$0	-	200	
UNCLASSIFIED: ACTIVITY EXPENSE	4,170	\$4,170	\$6,293	-	(2,123)	
Sub-Total: COUNCIL ON AGING	<u>\$ 55,930</u>	<u>\$ 55,930</u>	<u>\$ 55,927</u>	<u>\$ -</u>	<u>\$ 3</u>	
542 YOUTH SERVICES						
SALARIES & WAGES	\$ 46,592	\$46,592	\$46,281	\$ -	\$ 311	
Sub-Total: YOUTH SERVICES	<u>\$ 46,592</u>	<u>\$ 46,592</u>	<u>\$ 46,281</u>	<u>\$ -</u>	<u>\$ 311</u>	
543 VETERANS SERVICES						
SALARIES & WAGES	\$ 30,951	\$30,951	\$30,950	\$ -	\$ 1	
PROF/TECH: MEMORIAL ENGRAVINGS	500	\$500	\$291	-	209	
COMMUNICATION: PRINTING	100	\$100	\$0	-	100	
SUPPLIES: OFFICE/PARADE	2,000	\$2,000	\$1,968	302	(\$270)	
OTH CHGS: DUES/SUBSCRIPTN/MTGS	400	\$400	\$29	-	371	
OTH CHGS: FLAGS	3,000	\$3,000	\$2,643	-	357	
OTH CHGS: ORDINARY BENEFITS	120,000	\$145,000	\$135,906	-	9,094	
OTH CHGS: FUEL	33,000	\$33,000	\$32,989	-	11	
OTH CHGS: DOCTOR	4,500	\$4,500	\$4,882	120	(\$502)	
OTH CHGS: MEDICATION	12,500	\$12,500	\$12,971	588	(\$1,059)	
OTH CHGS: HOSPITAL	1,500	\$1,500	\$1,507	-	(7)	
OTH CHGS: DENTAL	1,200	\$1,200	\$390	-	810	
OTH CHGS: MISC BENEFITS	43,570	\$43,570	\$47,740	-	(4,170)	
OTH CHGS: INVESTIGATIONS	1,000	\$1,000	\$540	-	460	
REPL EQUIP: OFFICE/FURNITURE	1,000	\$1,000	\$0	-	1,000	
Sub-Total: VETERANS SERVICES	<u>\$ 255,221</u>	<u>\$ 280,221</u>	<u>\$ 272,806</u>	<u>\$ 1,010</u>	<u>\$ 6,405</u>	
549 COMMISSION ON DISABILITY						
UNCLASSIFIED: MISCELLANEOUS	\$ 1,088	\$1,088	\$ 1,088	\$ -	\$ -	
Sub-Total: COMMISSION ON DISABILITY	<u>\$ 1,088</u>	<u>\$ 1,088</u>	<u>\$ 1,088</u>	<u>\$ -</u>	<u>\$ -</u>	
TOTAL HUMAN SERVICES	<u>\$ 683,124</u>	<u>\$ 708,924</u>	<u>\$ 687,321</u>	<u>\$ 1,285</u>	<u>\$ 20,318</u>	

TOWN OF MILFORD MASSACHUSETTS
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SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
610 LIBRARY						
SALARIES & WAGES	\$ 799,783	\$791,983	\$791,951	\$ -	\$ 32	
SALARIES & WAGES, OVERTIME	295	\$295	\$196	-	99	
OTH PER SVC: UNIFORM ALLOWANCE	400	\$400	\$196	-	204	
ENERGY: ELECTRIC	32,000	\$31,000	\$27,661	-	3,339	
ENERGY: GAS HEATING	19,000	\$19,000	\$13,393	-	5,607	
NON-ENERGY: WATER	900	\$900	\$991	-	(91)	
REPAIR/MAINT: BUILDING/GROUNDS	6,500	\$7,500	\$7,388	-	112	
REPAIR/MAINT: OFFICE EQUIPMENT	4,500	\$4,500	\$6,349	-	(1,849)	
RENT/LEASE: COMPUTER SERVICES	33,400	\$33,400	\$30,740	-	2,660	
COMMUNICATION: TELEPHONE	2,500	\$2,500	\$1,811	-	689	
COMMUNICATION: POSTAGE	1,000	\$1,000	\$720	-	280	
SUPPLIES: OFFICE	1,500	\$1,500	\$1,504	-	(4)	
SUPPLIES: PROCESSING	4,000	\$4,000	\$6,398	-	(2,398)	
SUPPLIES: COMPUTER	3,000	\$3,000	\$3,719	-	(719)	
SUPPLIES: CUSTODIAL/CLEANING	3,400	\$3,400	\$4,111	-	(711)	
SUPPLIES: BOOKS	63,500	\$71,300	\$67,873	-	3,427	
SUPPLIES: AUDIO VISUAL/SFTWARE	10,000	\$10,000	\$14,296	-	(4,296)	
SUPPLIES: PERIODICALS	9,500	\$9,500	\$11,094	-	(1,594)	
SUPPLIES: PROGRAM SUPPLIES	500	\$500	\$938	-	(438)	
OTH CHGS: IN-STATE TRAVEL	1,000	\$1,000	\$816	-	184	
OTH CHGS: DUES/SUBSCRIPTN/MTGS	350	\$350	\$497	-	(147)	
ADDT EQUIP: OFFICE/FURNITURE	4,250	\$4,250	\$8,846	-	(4,596)	
REPL EQUIP: DATA PROCESSING	1,000	\$1,000	\$278	-	722	
Sub-Total: LIBRARY	<u>\$ 1,002,278</u>	<u>\$ 1,002,278</u>	<u>\$ 1,001,765</u>	<u>\$ -</u>	<u>\$ 513</u>	
650 PARKS						
SALARIES & WAGES	\$ 398,117	\$398,117	\$392,767	\$ -	\$ 5,350	
ENERGY: ELECTRIC	10,815	\$10,815	\$15,169	-	(4,354)	
NON-ENERGY: WATER	17,829	\$17,829	\$20,545	-	(2,716)	
REPAIR/MAINT: ATHLETIC FIELD	3,993	\$3,993	\$1,499	-	2,494	
REPAIR/MAINT: POOL	8,401	\$8,401	\$9,126	-	(725)	
REPAIR/MAINT: OFFICE EQUIPMENT	31,007	\$31,007	\$30,904	-	103	
REPAIR/MAINT: LIGHTS/ATHLT FLD	1,115	\$1,115	\$735	-	380	
OTH PROP: LANDFILL CAP MONITOR	25,155	\$25,155	\$22,835	-	2,320	
COMMUNICATION: TELEPHONE	1,092	\$1,092	\$1,721	-	(629)	
SUPPLIES: GROUNDSKEEPING	25,138	\$25,138	\$15,598	-	9,540	
SUPPLIES: GASOLINE	7,571	\$7,571	\$13,992	-	(6,421)	
SUPPLIES: OTHER	12,171	\$12,171	\$14,932	-	(2,761)	
SUPPLIES: CHEMICALS	5,835	\$5,835	\$8,407	-	(2,572)	
UNCLASSIFIED: MISCELLANEOUS	10,684	\$10,684	\$5,541	-	5,143	
REPL EQUIP: PARK & REC	7,426	\$7,426	\$7,119	-	307	
Sub-Total: PARKS	<u>\$ 566,349</u>	<u>\$ 566,349</u>	<u>\$ 560,891</u>	<u>\$ -</u>	<u>\$ 5,458</u>	
691 HISTORICAL COMMISSION						
UNCLASSIFIED: MISCELLANEOUS	\$ 1,300	\$1,300	\$1,158	\$ -	\$ 142	
Sub-Total: HISTORICAL COMMISSION	<u>\$ 1,300</u>	<u>\$ 1,300</u>	<u>\$ 1,158</u>	<u>\$ -</u>	<u>\$ 142</u>	
TOTAL CULTURAL & RECREATION	<u>\$ 1,569,927</u>	<u>\$ 1,569,927</u>	<u>\$ 1,563,814</u>	<u>\$ -</u>	<u>\$ 6,113</u>	

TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2011

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
710 MATURING DEBT						
DBT PRN: A27 6/95 LANDFILL CAP	\$ 115,000	\$115,000	\$115,000	\$ -	\$ -	
DBT PRN:A28 6/93 POL STA RENOV	270,840	\$270,840	\$270,840	-	-	
DBT PRN:A41 5/97GODFREY/OBRIEN	66,500	\$66,500	\$66,500	-	-	
DBT PRN:A30 5/99GERIATRC RENOV	28,000	\$28,000	\$28,000	-	-	
DBT PRN:A14 10/00MEMORIAL HALL	95,000	\$95,000	\$95,000	-	-	
DBT PRN:A24 10/00SPRUCE ST FIR	190,000	\$190,000	\$190,000	-	-	
DBT PRN:A23 5/02 CONSIGLI LAND	65,000	\$65,000	\$65,000	-	-	
DBT PRN:A1 2/02 MHS ASBESTOS	55,000	\$55,000	\$55,000	-	-	
DBT PRN:A23 5/01 SENIOR CENTER	145,000	\$145,000	\$145,000	-	-	
DBT PRN: A1 1/03 MSE REPAIRS	20,000	\$20,000	\$20,000	-	-	
DBT PRN: A16 5/02 MHS ROOF	55,000	\$55,000	\$55,000	-	-	
DBT PRN: A14 2/06 CUERONI PROP	150,000	\$150,000	\$150,000	-	-	
DBT PRN:A1 1/03 BRK(5 SCH) #1	345,000	\$345,000	\$345,000	-	-	
DBT PRN:A2'05+A23'06 GER AUTH	75,000	\$75,000	\$75,000	-	-	
DBT PRN:A1'03 BRK 2%(5 SCH) #2	120,809	\$120,809	\$120,809	-	-	
DBT PRN:A16 10/05 LIBRARY RNOV	86,000	\$86,000	\$86,000	-	-	
DBT PRN:A1 1/03 MHS(5 SCH PRJ)	111,000	\$111,000	\$111,000	-	-	
DBT PRN:A1 1/03 WDL(5 SCH PRJ)	33,000	\$33,000	\$33,000	-	-	
DBT PRN: MHS ROADS/PARKING LOT	110,000	\$110,000	\$110,000	-	-	
DBT PRN: STACY ROOF/WINDOWS	70,000	\$70,000	\$70,000	-	-	
DBT PRN: GER AUTH EXPAN/RENV#2	15,000	\$15,000	\$15,000	-	-	
sub-Total: MATURING DEBT	<u>\$ 2,221,149</u>	<u>\$ 2,221,149</u>	<u>\$ 2,221,149</u>	<u>\$ -</u>	<u>\$ -</u>	
751 INTEREST-LONG TERM						
DBT INT: A27 6/95 LANDFILL CAP	\$ 14,318	\$14,318	\$14,318	\$ -	\$ -	
DBT INT:A28 6/93 POL STA RENOV	39,966	\$39,966	\$39,966	-	-	
DBT INT:A41 5/97GODFREY/OBRIEN	32,419	\$32,419	\$32,419	-	-	
DBT INT:A30 5/99GERIATRC RENOV	13,366	\$13,366	\$13,366	-	-	
DBT INT:A14 10/00MEMORIAL HALL	39,234	\$39,234	\$39,234	-	-	
DBT INT:A24 10/00SPRUCE ST FIR	86,758	\$86,758	\$86,758	-	-	
DBT INT:A23 5/02 CONSIGLI LAND	29,306	\$29,306	\$29,306	-	-	
DBT INT:A1 2/02 MHS ASBESTOS	5,445	\$5,445	\$5,445	-	-	
DBT INT:A23 5/01 SENIOR CENTER	69,720	\$69,720	\$69,720	-	-	
DBT INT: A1 1/03 MSE REPAIRS	12,916	\$12,916	\$12,916	-	-	
DBT INT: A16 5/02 MHS ROOF	37,016	\$37,016	\$37,016	-	-	
DBT INT: A14 2/06 CUERONI PROP	103,313	\$103,313	\$103,313	-	-	
DBT INT: A1 1/03 MEM&BRK RENOV	261,913	\$261,913	\$261,913	-	-	
DBT INT:A2'05+A23'06 GER AUTH	330,575	\$330,575	\$330,575	-	-	
DBT INT:A1'03 BRK 2% (5 SCH)#2	43,491	\$43,491	\$43,491	-	-	
DBT INT:A16 10/05 LIBRARY RNOV	47,290	\$47,290	\$47,290	-	-	
DBT INT:A1 1/03 MHS(5 SCH PRJ)	69,770	\$69,770	\$69,770	-	-	
DBT INT:A1 1/03 WDL(5 SCH PRJ)	20,573	\$20,573	\$20,573	-	-	
DBT INT: MHS ROADS/PARKING LOT	79,656	\$79,656	\$79,656	-	-	
DBT INT: STACY ROOF/WINDOWS	41,438	\$41,438	\$41,438	-	-	
DBT INT: GER AUTH EXPAN/RENV#2	9,200	\$9,200	\$9,200	-	-	
Sub-Total: INTEREST-LONG TERM	<u>\$ 1,387,683</u>	<u>\$ 1,387,683</u>	<u>\$ 1,387,681</u>	<u>\$ -</u>	<u>\$ -</u>	
752 INTEREST-SHORT TERM						
S/T INT: BOND ANTICIPATN NOTES	\$ 60,000	\$ 10,000	\$ 3,366	\$ -	6,634	
S/T INT: ABATEMENT INTEREST	14,000	14,000	2,993	-	11,007	
S/T INT: GRNT ANTICIPATN NOTES	6,000	6,000	51	-	5,949	
Sub-Total: INTEREST-SHORT TERM	<u>\$ 80,000</u>	<u>\$ 30,000</u>	<u>\$ 6,410</u>	<u>\$ -</u>	<u>\$ 23,590</u>	
TOTAL DEBT SERVICES	<u>\$ 3,688,832</u>	<u>\$ 3,638,832</u>	<u>\$ 3,615,240</u>	<u>\$ -</u>	<u>\$ 23,590</u>	

TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2011

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
911 RETIREMENT & PENSION CONTRIB.						
FRINGE: RETIREMENT FUND	\$ 3,042,407	\$ 3,042,407	\$ 2,912,749	\$ -	\$ 129,658	
FRINGE: NON-CONTRIB PENSIONS	67,000	67,000	66,085	-	915	
Sub-Total: RETIREMENT & PENSION CONTRIB.	<u>\$ 3,109,407</u>	<u>\$ 3,109,407</u>	<u>\$ 2,978,834</u>	<u>\$ -</u>	<u>\$ 130,573</u>	
912 WORKER'S COMPENSATION						
FRINGE: WORKERS COMPENSATION	\$ 215,109	\$ 215,109	\$ 168,851	\$ 25,904	\$ 20,354	
Sub-Total: WORKER'S COMPENSATION	<u>\$ 215,109</u>	<u>\$ 215,109</u>	<u>\$ 168,851</u>	<u>\$ 25,904</u>	<u>\$ 20,354</u>	
913 UNEMPLOYMENT COMPENSATION						
FRINGE: UNEMPLOYMENT INS-TOWN	\$ 60,000	\$ 110,000	\$ 24,455	\$ 5,000	\$ 80,545	
FRINGE: UNEMPLOYMNT INS-SCHOOL	90,000	111,649	172,146	-	(60,497)	
Sub-Total: UNEMPLOYMENT COMPENSATION	<u>\$ 150,000</u>	<u>\$ 221,649</u>	<u>\$ 196,601</u>	<u>\$ 5,000</u>	<u>\$ 20,048</u>	
914 EMPLOYEE HEALTH INSURANCE						
FRINGE: HEALTH INSURANCE	\$ 7,832,500	\$ 7,832,500	\$ 7,657,629	\$ -	\$ 174,871	
FRINGE: MEDICARE	595,000	595,000	531,981	-	63,019	
Sub-Total: EMPLOYEE HEALTH INSURANCE	<u>\$ 8,427,500</u>	<u>\$ 8,427,500</u>	<u>\$ 8,189,610</u>	<u>\$ -</u>	<u>\$ 237,890</u>	
TOTAL EMPLOYEE BENEFITS	<u>\$ 11,902,016</u>	<u>\$ 11,973,665</u>	<u>\$ 11,533,896</u>	<u>\$ 30,904</u>	<u>\$ 408,865</u>	
SUMMARY TOTALS:						
GENERAL GOVERNMENT	\$ 3,138,018	\$ 3,123,960	\$ 2,842,858	\$ 28,621	\$ 252,481	
PUBLIC SAFETY	8,601,455.00	8,654,462.00	8,579,327.76	-	75,134.24	
EDUCATION	38,535,443	38,569,443	38,059,224	381,979	128,240	
PUBLIC WORKS & FACILITIES	4,647,635	4,706,936	5,009,770	60,808	(363,641)	
HUMAN SERVICES	683,124	708,924	687,321	1,285	20,318	
CULTURAL & RECREATION	1,569,927	1,569,927	1,563,814	-	6,113	
DEBT SERVICES	3,688,832	3,638,832	3,615,240	-	23,590	
EMPLOYEE BENEFITS	<u>11,902,016</u>	<u>11,973,665</u>	<u>11,533,896</u>	<u>30,904.00</u>	<u>408,865</u>	
SUB TOTAL	<u>\$ 72,766,450</u>	<u>\$ 72,946,149</u>	<u>\$ 71,891,450</u>	<u>\$ 503,597</u>	<u>\$ 551,100</u>	
Less Expenses Reported as Transfers Out on Schedule A-2:						
General Government - Department 194			(83,394)		83,394	
Public Works & Facilities - Department 425			(600)		600	
GRAND TOTAL	<u>\$ 72,766,450</u>	<u>\$ 72,946,149</u>	<u>\$ 71,807,456</u>	<u>\$ 503,597</u>	<u>\$ 619,547</u>	

TOWN OF MILFORD MASSACHUSETTS
REPORT OF GENERAL FUND ARTICLES
June 30, 2011

SCHEDULE A-5

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
122 SELECTMEN						
A7:GDFRY BRK CHAIN FENCE 10/09	-	2,500	-	-	2,500	100%
A10: TN HALL EXT PAINT 10/09-10/10	-	220,000	-	-	220,000	100%
A13: UPPER CHARLES TRAIL PHASE III,10/10	-	40,000	-	-	40,000	100%
A43: CUERONI-RAZE BLDGS 06/06	-	1,612	-	-	1,612	100%
A20: Repr Mem Hall Hndcp Ramp 10/10	-	10,000	6,800	-	3,200	32%
A11: TN WEBSITE UPGRADE 10/09	-	2,480	2,480	-	-	0%
A30/30/24/22/9:GodfryBrk10/07-10/10	-	858,290	131,263	-	727,027	85%
A45:RT 16 TRAFFIC IMPROV 10/04	-	14,995	1,650	-	13,345	89%
A27:ALT RTE STDY-CONSULT 10/05	-	10,500	-	-	10,500	100%
A(5)31,18:UprChasCleanUp5/07Tru5/11	-	152,532	126,321	-	26,211	17%
A20,30 CDO GRANT APPLICATION 5/09-6/10	-	50,000	11,150	-	38,850	78%
A:21 PLAN/RENOV ATHL FLD 10/06	-	4,938	3,750	-	1,188	24%
A20:ENVIR SNR CT/160CNTRL10/09	-	10,430	10,430	-	-	0%
A1: JULY 4'10 FIREWORKS 10/09-10/10	-	36,000	18,000	-	18,000	50%
A23:TRAFFIC AUDIO SIGNALS 5/08	-	235	-	-	235	100%
A19: GENERATOR FOR MHS 10/09	-	18,527	18,527	-	-	0%
Sub- Total: SELECTMEN	-	1,433,039	330,371	-	1,102,668	77%
145 TOWN TREASURER						
A53: GASB45 CONSULTNT FEE 5/07	-	8,500	8,500	-	-	0%
Sub-Total: TOWN TREASURER	-	8,500	8,500	-	-	0%
151 LEGAL DEPARTMENT						
A35: DEFEND LAND TAKINGS 6/90	-	2,080	-	-	2,080	100%
A12/18/2:CNSLT DPU/WATR DISPUT10/09-10/:	-	46,150	35,596	-	10,554	23%
Sub-Total: LEGAL DEPARTMENT	-	48,230	35,596	-	12,634	26%
TOTAL GENERAL GOVERNMENT	-	1,489,770	374,467	-	1,115,303	75%
210 POLICE DEPARTMENT						
A15:TRAFFIC CNTRL TRAILR 10/09	-	224	-	-	224	100%
A8: COMMUNITY NOTIFY SYS 10/09	-	21,000	20,264	-	736	4%
Sub-Total: POLICE DEPARTMENT	-	21,224	20,264	-	960	5%
220 FIRE DEPARTMENT						
A12: Purchase Rescue Vehicle 10/10	-	150,000	54,040	-	95,960	64%
Sub-Total: FIRE DEPARTMENT	-	150,000	54,040	-	95,960	64%
TOTAL PUBLIC SAFTEY	-	171,224	74,304	-	96,920	57%

**TOWN OF MILFORD MASSACHUSETTS
REPORT OF GENERAL FUND ARTICLES
June 30, 2011**

SCHEDULE A-5

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
421 HIGHWAY DEPARTMENT						
A11/26/32:StrmWtrCmply10/08-10/10	-	20,305	18,814	-	1,491	7%
A4: Replace Fuel Tanks 10/10	-	15,085	15,085	-	-	0%
A17: Charles River Project, Phase 2 10/10	-	80,000	73,216	-	6,784	8%
A21: Purchase Street Sweeper 10/10	-	150,000	150,000	-	-	0%
Sub-Total: HIGHWAY DEPARTMENT	-	265,390	257,115	-	8,275	3%
431 WASTE COLLECTION						
A8: UPGRADE XFER STA 10/04	-	25,882	-	-	25,882	100%
A13: REP/IMP XFR STATION 2/06	-	7,750	-	-	7,750	100%
Sub-Total: WASTE COLLECTION	-	33,632	-	-	33,632	100%
491 CEMETERY DEPARTMENT						
A14:VERN GRV SECURTY SYS 10/08	-	6,225	6,225	-	-	0%
A36: Ver Grov; Purchase Lots 5/11	-	10,500	-	-	10,500	100%
Sub-Total: CEMETERY DEPARTMENT	-	16,725	6,225	-	10,500	63%
TOTAL PUBLIC WORKS & FACILITIES	-	315,747	263,340	-	52,407	17%
542 YOUTH SERVICES						
A33: ARMORY FEAS STUDY 06/06	-	4,834	-	-	4,834	100%
Sub-Total: YOUTH SERVICES	-	4,834	-	-	4,834	100%
TOTAL HUMAN SERVICES	-	4,834	-	-	4,834	100%
610 LIBRARY						
A23,20:LEASE COMPUTERS-3YRS 10/09-6/10	-	60,000	59,512	-	488	1%
Sub-Total: LIBRARY	-	60,000	59,512	-	488	1%
650 PARKS						
A32:REPL FENCE-MHS SFTBAL 6/04	-	2,022	-	-	2,022	100%
A(6):FinoLightUpgrd10/04-10/09	-	244,574	39,061	-	205,513	84%
Sub-Total: PARKS	-	246,596	39,061	-	207,535	84%
691 HISTORICAL COMMISSION						
A32: N.PURCH SCHL REPS 06/04	-	4,050	4,050	-	-	0%
Sub-Total: HISTORICAL COMMISSION	-	4,050	4,050	-	-	0%
TOTAL CULTURAL & RECREATION	-	310,646	102,623	-	208,023	67%
TOTAL GENERAL FUND ARTICLES	-	2,292,221	814,734	-	1,477,487	78%

**TOWN OF MILFORD MASSACHUSETTS
ASSESSMENTS
AS OF JUNE 30, 2011**

SCHEDULE A-6

ASSESSMENTS	ASSESSMENTS BUDGETED FISCAL 2011	EXPENDED AS OF June 30, 2011	FAVORABLE OR (UNFAVORABLE)
County Assessment A-1		\$ -	\$
Special Education Ch 71B, S10-12, D2	\$ 12,350	\$ 17,807	\$ (5,457)
School Choice Assessment	\$ 593,093	\$ 638,559	\$ (45,466)
Mosquito Control / B4	\$ 41,882	\$ 41,882	\$ -
Air Pollution / B5	\$ 7,441	\$ 7,441	\$ -
Metro Area Planning Council / B6	\$ 8,214	\$ 8,214	\$ -
RMV Non-renewal Surcharge / B8	\$ 36,680	\$ 20,170	\$ 16,510
Charter School Sending Tuition	\$ 38,338	\$ 37,903	\$ 435
Motor Vehicle Excise	\$ -	\$ 20,170	\$ (20,170)
Total Assessments	<u>\$ 737,998</u>	<u>\$ 792,146</u>	<u>\$ (54,148)</u>

SUMMARY OF GENERAL FUND EXPENDITURES:

	ADJUSTED BUDGET FY2011	EXPENDED (Excl. Encumb.) AS OF June 30, 2011	FAVORABLE OR (UNFAVORABLE)
General Fund Expenses (Sched A-4)	\$ 72,946,149	\$ 71,807,456	\$ 1,138,693
General Fund Articles (Sched A-5)	\$ 2,292,221	\$ 814,732	\$ 1,477,489
General Fund Assessments (Sched A-6)	\$ 737,998	\$ 792,146	\$ (54,148)
Total G/F Expenditures (Excl. Transfers)	<u>\$ 75,976,368</u>	<u>\$ 73,414,334</u>	<u>\$ 2,562,034</u>
General Fund Transfers Out (Sched A-4)	\$ 83,994	\$ 83,994	\$ -
Total General Fund Expenditures	<u>\$ 76,060,362</u>	<u>\$ 73,498,328</u>	<u>\$ 2,562,034</u>

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET
JUNE 30, 2011
ALL SPECIAL REVENUE FUNDS**

Schedule B-1

	SCHOOL LUNCH 22	HIGHWAY IMPRVMT 23	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTALS MEMO ONLY
ASSETS							
Unrestricted Checking	\$ 110,112	\$ (3,656)	\$ 3,407,140	\$ 1,023,730	\$ 571,496	\$ 16,259	\$ 5,125,081
Due from the Commonwealth	\$ -	\$ 267,138	\$ -	\$ -	\$ -	\$ 648,376	\$ 915,514
Amts to be Prov for Pay of Note	\$ -	\$ 241,000	\$ -	\$ -	\$ -	\$ -	\$ 241,000
Total Assets	\$ 110,112	\$ 504,482	\$ 3,407,140	\$ 1,023,730	\$ 571,496	\$ 664,635	\$ 6,281,595
LIABILITIES							
Accounts Payable	\$ 14,111	\$ -	\$ 280,622	\$ 157,349	\$ 5,462	\$ -	\$ 457,544
Deferred Revenue	\$ -	\$ 267,138	\$ -	\$ -	\$ -	\$ 648,376	\$ 915,514
Notes Payable	\$ -	\$ 241,000	\$ -	\$ -	\$ -	\$ -	\$ 241,000
Total Liabilities	\$ 14,111	\$ 508,138	\$ 280,622	\$ 157,349	\$ 5,462	\$ 648,376	\$ 1,614,058
FUND BALANCES							
Unreserved Fund Balance	\$ 96,001	\$ (3,656)	\$ 3,126,518	\$ 866,381	\$ 566,034	\$ 16,259	\$ 4,667,537
Total Fund Balances	\$ 96,001	\$ (3,656)	\$ 3,126,518	\$ 866,381	\$ 566,034	\$ 16,259	\$ 4,667,537
Total Liabilities & Fund Equity	\$ 110,112	\$ 504,482	\$ 3,407,140	\$ 1,023,730	\$ 571,496	\$ 664,635	\$ 6,281,595

TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES
ALL SPECIAL REVENUE FUNDS
JUNE 30, 2011

Schedule B-2

	SCHOOL LUNCH 22	HIGHWAY IMPROVEMENT 23	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTALS MEMO ONLY
REVENUES							
Departmental	\$ 828,009		\$ 2,102,192				\$ 2,930,201
Federal Receipts				\$ 3,706,389		\$ 732,760	\$ 4,439,149
State Receipts	\$ 587,390	\$ 494,052	\$ 1,802,903	\$ 1,319,818			\$ 4,204,163
Earnings on Investment	\$ 335			\$ 66		\$ 63	\$ 464
Gifts-Donations					\$ 156,294		\$ 156,294
Total Revenues	\$ 1,415,734	\$ 494,052	\$ 3,905,095	\$ 5,026,273	\$ 156,294	\$ 732,823	\$ 11,730,271
EXPENDITURES							
General Government			\$ 4,143	\$ 28,883		\$ 698,056	\$ 731,082
Public Safety		\$ 694,022	\$ 540,917	\$ 502,257			\$ 1,737,196
Education	\$ 1,353,712		\$ 1,932,952	\$ 3,930,682			\$ 7,217,346
Public Works				\$ 34,517			\$ 34,517
Human Services			\$ 9,310	\$ 44,898			\$ 54,208
Cultural & Recreation			\$ 993,143	\$ 24,355			\$ 1,017,498
Other (Retire Pay/Commwlth Ret)			\$ 98,512		\$ 152,897		\$ 98,512
Capital Outlay							\$ 152,897
Total Expenditures	\$ 1,353,712	\$ 694,022	\$ 3,578,977	\$ 4,565,592	\$ 152,897	\$ 698,056	\$ 11,043,256
Rev Over/(Under) Expenditures	\$ 62,022	\$ (199,970)	\$ 326,118	\$ 460,681	\$ 3,397	\$ 34,767	\$ 687,015
OTHER FINANCING SOURCE/(USE)							
Proceeds of Notes		\$ 241,000					\$ 241,000
Repayment of Notes		\$ (50,000)					\$ (50,000)
Operating Transfers In					\$ (10,500)		\$ (10,500)
Operating Transfers Out							
Total Other Fin. Sources/Uses	\$ -	\$ 191,000	\$ -	\$ -	\$ (10,500)	\$ -	\$ 180,500
Rev/Oth Fin Source Over/(Under)	\$ 62,022	\$ (8,970)	\$ 326,118	\$ 460,681	\$ (7,103)	\$ 34,767	\$ 867,515
Expenditures/Oth Fin Uses							
Year-End Adjustment	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Fund Balance July 1, 2010	\$ 33,979	\$ 5,314	\$ 2,800,400	\$ 405,700	\$ 573,137	\$ (18,508)	\$ 3,800,022
Fund Balance June 30, 2011	\$ 96,001	\$ (3,656)	\$ 3,126,518	\$ 866,381	\$ 566,034	\$ 16,259	\$ 4,667,537

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2011
SCHOOL LUNCH PROGRAM - FUND 2200

Schedule B2-a

BALANCE 7/1/2010	GOVERNMENTAL	RECEIPTS MEALS	INTEREST	PAYMENTS PAYROLLS	EXPENSE	UNRESERVED FUND BALANCE
\$ 33,979	\$ 587,390	\$ 828,009	\$ 335	\$ 609,706	\$ 744,006	\$ 96,001

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2011
HIGHWAY IMPROVEMENT PROGRAMS - FUND 2300

Schedule B2-b

BALANCE 7/1/2010	S.A.A.N.	RECEIPTS COMMNLTH	PMT OF G.A.N.	RD CONSTRUCT	EXPENDITURES	UNRESERVED BALANCE
\$ 5,314	\$ 241,000	\$ 494,052	\$ 50,000	\$ 694,022		\$ (3,656)

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCES
JUNE 30, 2011
REVOLVING - FUND 24**

Schedule B2-c

REVOLVING ACCOUNT NAME		BALANCE 7/1/2010	RECEIPTS	EXPENDITURES		BALANCE 6/30/2011
				PAYROLLS	EXPENSE	
Conservation Wetlands	2417	\$ 25,212	\$ 2,388			\$ 27,600
Police Department Off Duty Payroll	2420	\$ (4,270)	\$ 482,347	\$ 493,117		\$ (15,040)
Fire Department Off Duty Payroll	2421	\$ 22,274	\$ 42,434	\$ 47,800		\$ 16,908
School Dept. Kindergarten Tuition	2470	\$ 8,131	\$ 2,457	\$ -	\$ 7,450	\$ 3,138
School Dept. Shining Star	2471	\$ 96,772	\$ 140,914	\$ 111,910	\$ 37,063	\$ 88,713
School Dept. School Property Use	2472	\$ 31,617	\$ 34,764	\$ 19,973	\$ 125	\$ 46,283
School Dept. Lost Book Account	2473	\$ 4,064	\$ 883	\$ -	\$ -	\$ 4,947
School Department Athletic Events	2474	\$ 56,384	\$ 140,098	\$ 234	\$ 148,241	\$ 48,007
Community Use Revolving	2475	\$ 362,138	\$ 841,778	\$ 584,568	\$ 239,687	\$ 379,661
School Dept. Gifted/Talented	2476	\$ 133	\$ -	\$ -	\$ -	\$ 133
Sch. Dept. Summer School Tuition	2477	\$ 20,406	\$ 56,752	\$ 5,200	\$ (1,093)	\$ 73,051
School Theater Events	2478	\$ -	\$ 49,405	\$ 12,825	\$ 35,822	\$ 758
School Dept. School Choice	2484	\$ 1,174,039	\$ 485,695	\$ -	\$ 173,477	\$ 1,486,257
School Dept. Guidance	2485	\$ 25,870	\$ 38,787	\$ 5,924	\$ 52,966	\$ 5,767
School East Side Café -MSE	2486	\$ 656	\$ -	\$ -	\$ -	\$ 656
School Bistro (SPED) Revolving	2487	\$ 6,129	\$ 7,912	\$ -	\$ 5,425	\$ 8,616
School E-Rate Revolving	2488	\$ -	\$ 423	\$ -	\$ 423	\$ -
School Circuit Breaker	2489	\$ 966,300	\$ 1,317,208	\$ -	\$ 1,316,987	\$ 966,521
Retirement Office Payroll	2490	\$ (5,158)	\$ 100,000	\$ 96,994	\$ 1,518	\$ (3,670)
Parks & Recreation Revolving	2461	\$ 3,751	\$ 8,978	\$ -	\$ -	\$ 12,729
Council on Aging Revolving	*2451	\$ 7,145	\$ 15,943	\$ 1,792	\$ 5,573	\$ 15,723
Commission on Disability	*2455	\$ 1,417	\$ 25	\$ -	\$ 20	\$ 1,422
Library Lost Book/Replacement	*2460	\$ 1,424	\$ 4,030	\$ -	\$ 1,094	\$ 4,360
Youth Commission Revolving	*2462	\$ (6,398)	\$ 125,829	\$ 88,396	\$ 79,398	\$ (48,363)
Parks: N. Purchase Cemetery	*2463	\$ (1,369)	\$ 1,625	\$ -	\$ 1,925	\$ (1,669)
ZBA Revolving Account	*2464	\$ 3,733	\$ 4,420	\$ -	\$ 4,143	\$ 4,010
Totals		\$ 2,800,400	\$ 3,905,095	\$ 1,468,733	\$ 2,110,244	\$ 3,126,518

* CH. 44 S. 53E 1/2

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE**

JUNE 30, 2011

STATE AND FEDERAL PROGRAMS - FUND 25XX

Schedule B2-d Page 1

	BALANCE 7/1/2010	GOVERNMENTAL RECEIPTS		INT	EXPENDITURES		TRANSFER TO/FROM	NEW YR GRANT	CARRIED FORWARD
		FEDERAL	STATE		PAYROLL	EXPENSE			
SELECTMEN									
Arts Lottery Council	\$ 10,348	\$ -	\$ 7,040	\$ 66	\$ -	\$ 11,027	\$ -	\$ -	\$ 6,427
Sub-total	\$ 10,348	\$ -	\$ -	\$ -	\$ -	\$ 11,027	\$ -	\$ -	\$ 6,427
TOWN CLERK									
Elections - State Grant	\$ 17,702	\$ -	\$ 4,521	\$ -	\$ 14,225	\$ 3,631	\$ -	\$ -	\$ 4,367
POLICE DEPARTMENT									
Bullet Proof Vests	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GHSB Traffic Enforcement	\$ (1,382)	\$ -	\$ 4,132	\$ -	\$ 5,915	\$ -	\$ -	\$ -	\$ (3,165)
Law Enforcement/Forts	\$ 62,448	\$ -	\$ 7,148	\$ -	\$ -	\$ 3,574	\$ -	\$ -	\$ 66,022
Violence Agnst Women St.	\$ -	\$ -	\$ 33,701	\$ -	\$ -	\$ 33,701	\$ -	\$ -	\$ -
SETB Tng Grant	\$ (7,830)	\$ -	\$ 6,965	\$ -	\$ 9,302	\$ 481	\$ -	\$ -	\$ (10,648)
Underage Alcohol	\$ -	\$ 6,394	\$ -	\$ -	\$ 4,620	\$ -	\$ -	\$ -	\$ 1,774
SETB Equipment	\$ -	\$ -	\$ 61,547	\$ -	\$ -	\$ 126,640	\$ -	\$ -	\$ (65,093)
Jail Diversion	\$ 11,796	\$ -	\$ -	\$ -	\$ -	\$ 11,796	\$ -	\$ -	\$ -
Juvenile Advocacy GRP	\$ 29,678	\$ -	\$ 96,294	\$ -	\$ -	\$ 112,343	\$ -	\$ -	\$ 13,629
E Byrne Memorial JAG	\$ -	\$ 41,667	\$ -	\$ -	\$ -	\$ 41,667	\$ -	\$ -	\$ -
09 Justice Assistance	\$ -	\$ 10,127	\$ -	\$ -	\$ -	\$ 10,127	\$ -	\$ -	\$ -
Live Scan Fingerprint system	\$ -	\$ 10,319	\$ -	\$ -	\$ -	\$ 10,095	\$ -	\$ -	\$ 224
Subtotal	\$ 94,710	\$ 68,507	\$ 209,787	\$ -	\$ 19,837	\$ 350,424	\$ -	\$ -	\$ 2,743
FIRE DEPARTMENT									
Fire S.A.F.E. Grant	\$ 5,993	\$ -	\$ -	\$ -	\$ 4,830	\$ 1,788	\$ -	\$ -	\$ (625)
MEMA Emergency Ops Plng	\$ 2,053	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,053
FEMA Assit Firemen	\$ 106,398	\$ -	\$ -	\$ -	\$ -	\$ 106,398	\$ -	\$ -	\$ -
MDPH-MASS Decon Unit	\$ 8,297	\$ -	\$ 2,500	\$ -	\$ -	\$ 6,480	\$ -	\$ -	\$ 4,317
Fire - CERT	\$ -	\$ -	\$ 1,654	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ (1,846)
Fire-EMPG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000	\$ -	\$ -	\$ (9,000)
Subtotal	\$ 122,741	\$ -	\$ 4,154	\$ -	\$ 4,830	\$ 127,166	\$ -	\$ -	\$ (5,101)
HEALTH DEPARTMENT									
CDC-PHER (H1N1) Fed	\$ 21,153	\$ -	\$ -	\$ -	\$ -	\$ 2,057	\$ -	\$ -	\$ 19,096
State Tobacco Grant	\$ 5,367	\$ -	\$ -	\$ -	\$ 288	\$ 266	\$ -	\$ -	\$ 4,813
Helath Reg. Emrgny Prep	\$ 8,783	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,783
Subtotal	\$ 35,303	\$ -	\$ -	\$ -	\$ 288	\$ 2,323	\$ -	\$ -	\$ 32,692
COUNCIL ON AGING									
State Aid Elder Affairs	\$ 11,034	\$ -	\$ 43,666	\$ -	\$ 20,409	\$ 21,878	\$ -	\$ -	\$ 12,413
Subtotal	\$ 11,034	\$ -	\$ 43,666	\$ -	\$ 20,409	\$ 21,878	\$ -	\$ -	\$ 12,413
LIBRARY									
LIB/MEG State Grants	\$ 29,558	\$ -	\$ 28,785	\$ -	\$ -	\$ 16,791	\$ -	\$ -	\$ 41,552
Conversation Circles	\$ 3,386	\$ -	\$ -	\$ -	\$ -	\$ 3,386	\$ -	\$ -	\$ -
Subtotal	\$ 32,944	\$ -	\$ 28,785	\$ -	\$ -	\$ 20,177	\$ -	\$ -	\$ 41,552
PARKS									
Town Park Renovation	\$ 325	\$ -	\$ -	\$ -	\$ -	\$ 4,178	\$ -	\$ -	\$ (3,853)
SEWER									
MORE jobs	\$ -	\$ -	\$ 33,392	\$ -	\$ -	\$ 34,517	\$ -	\$ -	\$ (1,125)
Page 1 Subtotal	\$ 325,107	\$ 68,507	\$ 331,345	\$ 66	\$ 59,589	\$ 575,321	\$ -	\$ -	\$ 90,115

STATEMENT OF CHANGES IN FUND BALANCE

30-Jun-11

Schedule B2-d Page 2

STATE AND FEDERAL PROGRAMS - FUND 37XX

SCHOOL DEPARTMENT	BALANCE 7/1/2010	GOVERNMENTAL RECEIPTS		INT	EXPENDITURES		TRANSFER TO/(FROM)	NEW YR GRANT	CARRIED FORWARD
		FEDERAL	STATE		PAYROLL	EXPENSE			
FEDERAL									
10 SPED Entitlement	(3840) \$ (45,746)	\$ 118,103	\$ -	\$ -	\$ 59,672	\$ 7,332	\$ -	\$ -	5,353
10 SPED Early Edu	(3842) \$ (4,542)	\$ 5,770	\$ -	\$ -	-	1,228	\$ -	\$ -	-
10 Title I Proj Upstep	(3843) \$ (28,133)	\$ 78,260	\$ -	\$ -	\$ 3,500	6,770	\$ -	\$ -	39,857
10 Title II Edu Via Tech	(3844) \$ (3,237)	\$ 4,906	\$ -	\$ -	600	1,066	\$ -	\$ -	3
10 Title II Teach Qual	(3845) \$ (2,804)	\$ 4,625	\$ -	\$ -	\$ 1,500	413	\$ -	\$ -	(92)
10 Title III ELA/LEP	(3846) \$ (1,852)	\$ 14,306	\$ -	\$ -	18,407	738	\$ -	\$ -	(6,691)
10 Title IV Drug Free	(3847) \$ (3,639)	\$ 4,193	\$ -	\$ -	-	606	\$ -	\$ -	(52)
10 Fam Ntwrk FEDRATN	(3850) \$ (4,694)	\$ 18,500	\$ -	\$ -	1,311	155	\$ -	\$ -	12,340
10 Perkins Act - Voke Ed	(3852) \$ 63	\$ 5,278	\$ -	\$ -	-	3,060	\$ -	\$ -	2,281
10 SPED - IDEA	(3856) \$ -	\$ -	\$ -	\$ -	-	230	\$ -	\$ -	(230)
10 Ch 70 A.R.R.A.	(3860) \$ 730	\$ (42,240)	\$ -	\$ -	-	2,269	\$ -	\$ -	(43,779)
10 SPED Stimulus ARRA	(3863) \$ 4,817	\$ 11,324	\$ -	\$ -	-	5,937	\$ -	\$ -	10,204
10 Pmtship w/CMCCPC	(3864) \$ (17,795)	\$ 17,795	\$ -	\$ -	-	-	\$ -	\$ -	-
10 PBIS 250-A Grant	(3865) \$ 872	\$ (107)	\$ -	\$ -	630	195	\$ -	\$ -	(60)
10 Title I PRT A Carryover	(3868) \$ 1,177	\$ 6,313	\$ -	\$ -	-	-	\$ -	\$ -	7,490
10 Close Erly Lit Gap	(3869) \$ 5,000	\$ 117,438	\$ -	\$ -	89,600	27,561	\$ -	\$ -	5,277
11 Fam Ntwrk FEDRATN	(38691) \$ -	\$ -	\$ -	\$ -	10,967	-	\$ -	\$ -	(10,967)
11 SPED - Entitlement	(38694) \$ -	\$ 826,681	\$ -	\$ -	645,509	204,026	\$ -	\$ -	(22,854)
11 Title II Teach Qual	(38696) \$ -	\$ 136,210	\$ -	\$ -	106,316	35,706	\$ -	\$ -	(5,812)
11 Title I Distribution	(38697) \$ -	\$ 426,249	\$ -	\$ -	363,609	65,742	\$ -	\$ -	(3,102)
11 SPED Early Education	(38698) \$ -	\$ 9,365	\$ -	\$ -	27,444	11,856	\$ -	\$ -	(29,935)
11 Title III ELA/LEP	(38699) \$ -	\$ 46,939	\$ -	\$ -	33,580	4,800	\$ -	\$ -	8,559
11 Perkins Grant	(38703) \$ -	\$ 27,366	\$ -	\$ -	2,268	22,433	\$ -	\$ -	2,665
11 SPED Stimulus ARRA	(38704) \$ -	\$ 690,021	\$ -	\$ -	516,896	179,343	\$ -	\$ -	(6,218)
11 Title I ARRA	(38705) \$ -	\$ 147,899	\$ -	\$ -	103,713	44,585	\$ -	\$ -	(399)
11 Close Erly Lit Gap	(38706) \$ -	\$ 9,842	\$ -	\$ -	342	5,172	\$ -	\$ -	4,328
11 Close Erly Lit GapK-12	(38711) \$ -	\$ 23,000	\$ -	\$ -	4,000	18,997	\$ -	\$ -	3
11 Title I Carryover	(38716) \$ -	\$ 64,375	\$ -	\$ -	2,588	36,151	\$ -	\$ -	25,636
11 EDU Jobs	(38717) \$ -	\$ 863,471	\$ -	\$ -	57,328	2,885	\$ -	\$ -	803,258
11 PBIS 250-A Grant	(38718) \$ -	\$ 2,000	\$ -	\$ -	1,415	-	\$ -	\$ -	585
Sub-total Federal Grants	\$ (99,783)	\$ 3,637,882	\$ -	\$ -	\$ 2,051,195	\$ 689,256	\$ -	\$ -	797,648
STATE									
99 High Expectations	(3429) \$ (993)	\$ -	\$ -	\$ -	-	(533)	\$ -	\$ -	(460)
10 Summer ACAD Supp	(3833) \$ (750)	\$ -	\$ 4,706	\$ -	-	-	\$ -	\$ -	(750)
10 Comm Ptnrship/Child	(3834) \$ (187)	\$ -	\$ -	\$ -	-	263	\$ -	\$ -	4,256
10 Fmly Network/Early Ed	(3835) \$ 818	\$ -	\$ -	\$ -	92	726	\$ -	\$ -	-
10 Fulday/Enhanced Kinder	(3838) \$ (4,278)	\$ -	\$ 5,328	\$ -	-	1,050	\$ -	\$ -	-
10 Proj P.A.S.S.	(3839) \$ (7,275)	\$ -	\$ 5,229	\$ -	-	-	\$ -	\$ -	(2,046)
10 Acad Supp Svcs	(3849) \$ (4,496)	\$ -	\$ 5,546	\$ -	-	-	\$ -	\$ -	-
10 ART-MA Cult Cncl	(3857) \$ (786)	\$ -	\$ 741	\$ -	1,050	-	\$ -	\$ -	(45)
10 ARRA Fiscal Stabilizize	(3866) \$ 189,472	\$ -	\$ 29,009	\$ -	505	220,755	\$ -	\$ -	(2,779)
10 EEC ARRA	(3867) \$ 2,019	\$ -	\$ (594)	\$ -	-	276	\$ -	\$ -	1,149
10 Title 1 Sch Improve	(3870) \$ 6,832	\$ -	\$ 4,263	\$ -	1,500	-	6,832	\$ -	2,763
11 Full Day Kind	(38693) \$ -	\$ -	\$ 168,200	\$ -	138,271	29,912	\$ -	\$ -	17
11 Academic Support	(38701) \$ -	\$ -	\$ 5,000	\$ -	4,250	750	\$ -	\$ -	-
11 EEC ARRA	(38709) \$ -	\$ -	\$ 5,363	\$ -	19,434	7,676	\$ -	\$ -	(21,747)
11 ARRA Stabilization	(38710) \$ -	\$ -	\$ 638,571	\$ -	188,206	453,871	\$ -	\$ -	(3,506)
10 Title 1 Sch Improve	(38715) \$ -	\$ -	\$ 13,665	\$ -	11,354	8,880	(6,832)	\$ -	263
11 GED Test Center	(38721) \$ -	\$ -	\$ 1,670	\$ -	-	1,670	\$ -	\$ -	-
11 SFSE Materials	(38722) \$ -	\$ -	\$ 80,476	\$ -	-	80,270	\$ -	\$ -	206
11 Academic Support Svcs	(38723) \$ -	\$ -	\$ 21,300	\$ -	2,612	17,390	\$ -	\$ -	1,298
Subtotal State - Grants	\$ 180,376	\$ -	\$ 988,473	\$ -	\$ 367,274	\$ 822,956	\$ -	\$ -	(21,381)
TOTAL ALL GRANTS	\$ 80,593	\$ 3,637,882	\$ 988,473	\$ -	\$ 2,418,469	\$ 1,512,212	\$ -	\$ -	776,267
	\$ 405,700	\$ 3,706,389	\$ 1,319,818	\$ 66	\$ 2,478,058	\$ 2,087,533	\$ -	\$ -	866,382

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCES
SPECIAL REVENUES - GIFT FUNDS 26XX/36XX
6/30/2011**

Schedule B2-e

		BEGINNING BALANCE 7/1/2010	CONTRIBUTIONS RECEIPTS	TRANS FROM/(TO) OTHER FUNDS	EXPENSES	BALANCE CARRIED FORWARD
SELECTMEN:						
Town Hall Reded Y2K	2601	\$ 5,833	\$ -	\$ -	\$ -	\$ 5,833
Enron Gift Account/Conslt	2602	\$ 14,310	\$ -	\$ -	\$ -	\$ 14,310
Enron Power Co. Gift	2603	\$ 1,944	\$ -	\$ -	\$ -	\$ 1,944
Community Activities Gift	2604	\$ 3,070	\$ -	\$ -	\$ -	\$ 3,070
Boston Edison Settlement	2606	\$ 500	\$ -	\$ -	\$ -	\$ 500
Town Hall Gift Account	2607	\$ 308	\$ -	\$ -	\$ -	\$ 308
On St. Parking Fees	2608	\$ 44,867	\$ 5,138	\$ -	\$ -	\$ 50,005
Insurance Reimbursement	2609	\$ 218	\$ -	\$ -	\$ -	\$ 218
Sale of Real Estate	2610	\$ 24,287	\$ 32,000	\$ -	\$ -	\$ 56,287
Biomeasure - TIF	2650	\$ 36,670	\$ 10,000	\$ -	\$ -	\$ 46,670
Lowes (TIF) 2005	2651	\$ 10,058	\$ -	\$ -	\$ 1,850	\$ 8,208
Uppr Charles Trail	2653	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000
Aquatic Mgt - Louisa Lake	2654	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
Milford Pond Boat Ramp	2655	\$ 7,350	\$ -	\$ -	\$ 3,438	\$ 3,912
Municipal Playground	2692	\$ -	\$ 3,288	\$ -	\$ -	\$ 3,288
Comcast Vid/Net Progs	2694	\$ 29,297	\$ 7,850	\$ -	\$ 25,000	\$ 12,147
Comcast Vid/Net Infra	2695	\$ 55,815	\$ -	\$ -	\$ 38,160	\$ 17,655
Comcast Expand Sch Web	2696	\$ 2,100	\$ -	\$ -	\$ -	\$ 2,100
Verizon PEG Access Granly	2698	\$ 25,000	\$ 10,526	\$ -	\$ 25,000	\$ 10,526
Sub-Total - Selectmen		\$ 268,627	\$ 68,802	\$ -	\$ 93,448	\$ 243,981
POLICE DEPT.:						
Miscellaneous Gifts	2619	\$ 2,348	\$ 275	\$ -	\$ -	\$ 2,623
Biomeasure Gift	2620	\$ 15,474	\$ -	\$ -	\$ -	\$ 15,474
Explorer Gift	2625	\$ 2,364	\$ 1,710	\$ -	\$ 1,643	\$ 2,431
Violence Intervention Gift	2627	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000
Police Law Enfntmt State	2629	\$ 6,726	\$ 2,500	\$ -	\$ -	\$ 9,226
Restitution	2630	\$ 909	\$ -	\$ -	\$ 909	\$ -
Auxiliary Gift	2631	\$ 2,288	\$ 200	\$ -	\$ -	\$ 2,488
Accident Reconstr Eq Gift	2633	\$ 15	\$ -	\$ -	\$ -	\$ 15
Sub-Total - Police		\$ 33,124	\$ 4,665	\$ -	\$ 2,552	\$ 35,237
FIRE DEPT.:						
Fire Dept Gift Account	2635	\$ 21,789	\$ 2,650	\$ -	\$ 16,366	\$ 8,073
Infrared Imager	2636	\$ 150	\$ -	\$ -	\$ -	\$ 150
Sub-Total - Fire		\$ 21,939	\$ 2,650	\$ -	\$ 16,366	\$ 8,223
SCHOOL DEPT.:						
Brookside Gift	3606	\$ 26	\$ -	\$ -	\$ -	\$ 26
MA Sch Psychology	3607	\$ 425	\$ -	\$ -	\$ -	\$ 425
Woodland School Gift	3609	\$ 1,214	\$ -	\$ -	\$ 212	\$ 1,002
Memorial School - Gift	3612	\$ 43	\$ -	\$ -	\$ -	\$ 43
Lions Club/Drug Prog Gift	3614	\$ 100	\$ -	\$ -	\$ -	\$ 100
Woodland Art Supply	3615	\$ 200	\$ -	\$ -	\$ 67	\$ 133
Music Dept - Gift	3616	\$ 200	\$ -	\$ -	\$ -	\$ 200
MHS Footwear	3619	\$ 395	\$ 64	\$ -	\$ -	\$ 459
Media One/MS East Gift	3622	\$ -	\$ -	\$ -	\$ -	\$ -
EMC M.S.E. Computer Gift	3625	\$ 740	\$ -	\$ -	\$ -	\$ 740
Sch Family Network Gift	3628	\$ 651	\$ 2,650	\$ -	\$ 1,598	\$ 1,703
Unspec Sch Sys Gift	3629	\$ 72	\$ 22	\$ -	\$ -	\$ 94
C.A.S. Italian Gift	3630	\$ 10,024	\$ -	\$ -	\$ -	\$ 10,024
Target MHS-Computer Tech	3632	\$ 145	\$ 989	\$ -	\$ -	\$ 1,134
MHS Gallery/Garden Gift	3635	\$ 2,100	\$ -	\$ -	\$ 857	\$ 1,243
Woodland Hillview Gift	3636	\$ 137	\$ -	\$ -	\$ -	\$ 137
Community Reading Day	3637	\$ 11	\$ -	\$ -	\$ -	\$ 11
MSE Play Area	3638	\$ 2,322	\$ 386	\$ -	\$ 176	\$ 2,532
5-2-1 Club Café Gift	3640	\$ 9	\$ -	\$ -	\$ -	\$ 9
HPHC Community Spirit	3641	\$ 638	\$ -	\$ -	\$ -	\$ 638
Shining Star PlyGmd Ren	3643	\$ 144	\$ -	\$ -	\$ -	\$ 144
Speciel Olympics	3645	\$ 368	\$ -	\$ -	\$ -	\$ 366
MHS Media Cntr Comcast	3646	\$ 32	\$ -	\$ -	\$ -	\$ 32
Curriculum Development	3647	\$ 289	\$ -	\$ -	\$ 173	\$ 96
MHS Tech Ed	3650	\$ 784	\$ -	\$ -	\$ -	\$ 784
Family Curric SVCS	3653	\$ 3,540	\$ 591	\$ -	\$ -	\$ 4,131
Athletic Gifts	3655	\$ 484	\$ -	\$ -	\$ -	\$ 484
Memorial Sch Gft Comcast	3657	\$ 7	\$ -	\$ -	\$ -	\$ 7
MHS Pam/Music Gift	3658	\$ 100	\$ -	\$ -	\$ -	\$ 100
ELL/EMC Gift	3659	\$ 99	\$ -	\$ -	\$ -	\$ 99
C P C Gift	3660	\$ 98	\$ -	\$ -	\$ -	\$ 98
Stacy Gift - General	3661	\$ 751	\$ -	\$ -	\$ -	\$ 751
Sch: Rental Property Fund	3662	\$ -	\$ 9,000	\$ -	\$ 5,353	\$ 3,647
Woodland School - Gift	3663	\$ 1,400	\$ -	\$ -	\$ -	\$ 1,400
District/Wide Science Gift	3664	\$ 5,377	\$ -	\$ -	\$ 4,595	\$ 782
MASS Literacy	3665	\$ 1,788	\$ -	\$ -	\$ (118)	\$ 1,916
MSE/Target/Every Point	3667	\$ (28)	\$ 183	\$ -	\$ -	\$ 155
Hanaford Award	36671	\$ -	\$ 1,000	\$ -	\$ 829	\$ 171
MHS Class of 1960	36672	\$ -	\$ 2,850	\$ -	\$ 2,850	\$ -
Flutie Found. Grant	3668	\$ 7,669	\$ 14,676	\$ -	\$ 9,978	\$ 12,367
MHS Solar Feasible Study	3669	\$ 2,932	\$ -	\$ -	\$ 2,500	\$ 432
MSE/CHNA-6 Gift	3670	\$ 264	\$ -	\$ -	\$ 264	\$ -
Lowes Toolbox for Edu-MEM	3671	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
Curriculum Development	36874	\$ -	\$ 1,000	\$ -	\$ 960	\$ 40
My Locker.net	36675	\$ -	\$ 81	\$ -	\$ -	\$ 81
SAAD	36676	\$ -	\$ 2,500	\$ -	\$ 2,477	\$ 23
HP Rebate	36677	\$ -	\$ 3,000	\$ -	\$ -	\$ 3,000
Milestones Program	36678	\$ -	\$ 1,000	\$ -	\$ -	\$ 1,000
Jillian Dulak	36679	\$ -	\$ 495	\$ -	\$ -	\$ 495
Post Bistro	36681	\$ -	\$ 200	\$ -	\$ -	\$ 200
Microsoft Matching	36682	\$ -	\$ 488	\$ -	\$ -	\$ 488
MHS Retail Donation	36683	\$ -	\$ 750	\$ -	\$ 263	\$ 487
QRIS Program	36684	\$ -	\$ 9,502	\$ -	\$ -	\$ 9,502
SCHOOL DEPT Sub Total		\$ 50,538	\$ 51,427	\$ -	\$ 33,034	\$ 68,931
OTHER:						
Milford family Health Fair	2642	\$ 910	\$ -	\$ -	\$ -	\$ 910
Parks Restitution	2663	\$ 4,176	\$ 950	\$ -	\$ 1,460	\$ 3,666
Library Renovation Gift	2664	\$ 1,458	\$ -	\$ -	\$ -	\$ 1,458
Library Renewable Enrgy CEC	2665	\$ 4,887	\$ -	\$ -	\$ 1,707	\$ 3,180
Parks-Stoneridge Gift	2671	\$ 118,610	\$ 20,000	\$ -	\$ -	\$ 138,610
Ind Com BearHill Sign Proj.	2674	\$ 174	\$ -	\$ -	\$ -	\$ 174
Dog Control/Vel's Fee Gift	2675	\$ 7,493	\$ 766	\$ -	\$ 1,887	\$ 6,372
Dog Control Account	2676	\$ 2,607	\$ -	\$ -	\$ -	\$ 2,607
Cemetery Sale of Lots	2677	\$ 46,900	\$ 5,000	\$ -	\$ 10,500	\$ 41,400
Board Of Health - Hill Recl	2678	\$ 3,296	\$ -	\$ -	\$ -	\$ 3,296
Council On Aging Gift	2679	\$ 173	\$ -	\$ -	\$ -	\$ 173
Library Gifts	2681	\$ 4,543	\$ 2,014	\$ -	\$ 2,443	\$ 4,114
Skateboard Park	2691	\$ 3,702	\$ -	\$ -	\$ -	\$ 3,702
OTHER: Sub Total		\$ 198,909	\$ 28,730	\$ -	\$ 17,997	\$ 209,642
Total Gift Funds		\$ 573,137	\$ 156,294	\$ -	\$ 163,397	\$ 566,034

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
6/30/2011**

Schedule B2-f

SMALL CITIES GRANT - FUND 2710/11/12/13

<u>PROJECT</u>	<u>BALANCE 7/1/2010</u>	<u>GOVERNMENT RECEIPTS</u>	<u>INTEREST EARNED</u>	<u>EXPENDITURES</u>	<u>CARRIED FORWARD</u>
CDBG Grants	<u>\$ (18,508)</u>	<u>\$ 732,760</u>	<u>\$ 63</u>	<u>\$ 698,056</u>	<u>\$ 16,259</u>

EXPENDITURES WERE CLASSIFIED AS FOLLOWS:

\$ 114,645	Payrolls (Administration)
\$ 583,411	General Expenses (Administration)
\$ -	Projects
<u>\$ 698,056</u>	Total Expenditures

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET
JUNE 30, 2011
CAPITAL PROJECTS - FUNDS 40XX**

Schedule C-1

	COMBINED PROJECTS XX	SCHOOL OTHER XX	TOTALS MEMO ONLY
<u>ASSETS</u>			
Unrestricted Checking	\$ 88,459	\$ 952,715	\$ 1,041,174
Due From the Comm/Fed.			\$ -
Due From Other Government			\$ -
Amounts to Be Provided			\$ -
for Payment of Notes	\$ 250,000		\$ 250,000
Total Assets	\$ 338,459	\$ 952,715	\$ 1,291,174

<u>LIABILITIES</u>			
Accounts Payable	\$ -	\$ -	\$ -
Deferred Revenue	\$ -	\$ -	\$ -
Notes/BAN's/GAN's Payable	\$ 250,000	\$ -	\$ 250,000
Total Liabilities	\$ 250,000	\$ -	\$ 250,000

<u>FUND BALANCES</u>			
F/B: Undesignated	\$ 88,459	\$ 952,715	\$ 1,041,174
Total Liab & Fund Equity	\$ 338,459	\$ 952,715	\$ 1,291,174

TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES
JUNE 30, 2011
CAPITAL PROJECTS - FUNDS 40XX

Schedule C-2

	<u>COMBINED PROJECTS XX</u>	<u>SCHOOL OTHER XX</u>	<u>TOTALS MEMO ONLY</u>
<u>REVENUE</u>			
From the Commonwealth	\$ -	\$ -	\$ -
SBA Reimbursements	\$ -	\$ -	\$ -
<u>EXPENDITURES</u>			
Capital Outlay	\$ 43,523	\$ 93,056	\$ 136,579
Rev Over/(Under) Expenditures	\$ (43,523)	\$ -	\$ (136,579)
<u>OTHER FINANCE SOURCE/(USE)</u>			
Sale of Bonds	\$ -	\$ -	\$ -
Proceeds from BAN's/GAN's	\$ 250,000	\$ -	\$ 250,000
Repayment of BAN's/GAN's	\$ (250,000)	\$ -	\$ (250,000)
Transfer from Other Funds	\$ -	\$ 1,000,000	\$ 1,000,000
Transfer to Other Funds	\$ -	\$ -	\$ -
Total Oth Finance Source/(Use)	\$ -	\$ -	\$ 1,000,000
Rev/Oth Fin Source Over/(Under)			
Expenditures/Oth Fin Uses	\$ (43,523)	\$ 906,944	\$ 863,421
Fund Balance July 1, 2010	\$ 131,982	\$ 45,771	\$ 177,753
Fund Balance June 30, 2011	\$ 88,459	\$ 952,715	\$ 1,041,174

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2011**

Schedule C2-a

COMBINED CAPITAL PROJECTS - FUND 40XX

PROJECT	BALANCE 7/1/2010	REVENUES AND OTH FIN SOURCES	Transfers From/(TO)	EXPENSES AND OTH FIN USES	BALANCE 6/30/2011
Upper Charles Trail 10/98 A7- (4033)	\$ 75,076	\$ -	\$ -	\$ 42,550	\$ 32,526
Milford Pond Rest. 5/98 A30 - (4037)	\$ 56,906			\$ 974	\$ 55,932
Geriatric Auth Reno A2 03/05 - (4077)	\$ -				\$ -
Totals	\$ 131,982	\$ -	\$ -	\$ 43,524	\$ 88,458

Schedule C2-b

SCHOOL: OTHER - FUND 4030 & 4078

PROJECT	BALANCE 7/1/2010	REVENUES AND OTH FIN SOURCES	Transfer From/(To)	EXPENSES AND OTH FIN USES	BALANCE 6/30/2011
Athletic Fields 10/00 A4 (4030)	\$ 45,771			\$ 5,272	\$ 40,499
MHS Field Project A:15 10/10 (4078)	\$ -		\$ 1,000,000	\$ 87,785	\$ 912,215
	\$ 45,771	\$ -	\$ 1,000,000	\$ 93,057	\$ 952,714

**TOWN OF MILFORD, MASSACHUSETTS
SEWER ENTERPRISE
BALANCE SHEET
JUNE 30, 2011**

Schedule D-1

ASSETS

Unrestricted Checking	\$ 3,622,472
Restricted Checking	\$ 2,000,000
Sewer Use Charges Added to Taxes	\$ 90,346
Sewer Use Tax Liens	\$ 31,423
Sewer Use Charges Receivable	\$ 327,138
Total Assets	\$ 6,071,379

LIABILITIES & FUND EQUITY

Liabilities

Deferred Revenue Uncollected Receivables	\$ 448,907
Accounts Payable	\$ 91,439
Total Liabilities	\$ 540,346

Fund Equity

Retained Earnings, Reserved for Encumbrances	
Retained Earnings, Stabilization	\$ 2,000,000
Retained Earnings, Unreserved	\$ 3,531,033
Total Fund Balance	\$ 5,531,033
Total Liabilities & Fund Equity	\$ 6,071,379

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUES,
EXPENDITURES & CHANGES IN FUND BALANCE
SEWER ENTERPRISE
JUNE 30, 2011**

Schedule D-2

Revenues

Sewer Liens Redeemed		\$	5,447
Sewer Use Charges	\$ 3,437,719		
Sewer Use Charges-Hopkinton	\$ 115,626		
Sewer Use Chg Added to Taxes	267,377		3,820,722
Sewer Fees			2,764,895
Permits		\$	17,150
Inspections			10,120
State Sewer Rate Relief			-
Earnings on Investments			-
Other Dept. Revenue			6,504
Sale of Water			10,845
Total Revenue		\$	6,635,683

Expenditures

Salaries & Wages	\$ 813,332		
Fringe Expenses	294,741	\$	1,108,073
Operating Expenses			1,767,403
Maturing Debt		\$	424,660
Long-Term Interest		\$	152,686
Short-Term Interest			-
Capital Outlay			-
Total Expenditures		\$	3,452,822
Revenue Over/(Under) Expenditures		\$	3,182,861

Other Financing Sources/(Uses)

Operating Transfers In	\$	-
Operating Transfers Out		(49,901)
Total Other Financing Sources/(Uses)	\$	(49,901)

Revenues/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses	\$	3,132,960
Fund Equity July 1, 2010	\$	2,398,073
Fund Equity June 30, 2011	\$	5,531,033

**TOWN OF MILFORD MASSACHUSETTS
SEWER ENTERPRISE FUND
REVENUES BY DEPARTMENT
JUNE 30, 2011**

SCHEDULE D 2a

DEPARTMENT DESCRIPTION	REVENUE BUDGET 2010	RECEIPTS AS OF 6/30/11	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
145 TOWN TREASURER				
Tax Liens Redeemed	\$ -	\$ 4,506	\$ 4,506	0%
Penalties & Interest	-	941	941	0%
Sub-Total Town Treasurer	<u>\$ -</u>	<u>\$ 5,447</u>	<u>\$ 5,447</u>	0%
 146 TAX COLLECTOR				
Liens Added to RE Tax: 2008	\$ -	\$ 1,159	\$ 1,159	0%
Liens Added to RE Tax: 2009	-	6,972	6,972	0%
Liens Added to RE Tax: 2010	-	31,026		0%
Liens Added to RE Tax: 2011	-	228,220	228,220	0%
Sub-Total Tax Collector	<u>\$ -</u>	<u>\$ 267,377</u>	<u>\$ 236,351</u>	0%
 440 SEWER DEPARTMENT				
Sewer Use Charges	\$ 3,659,548	\$ 3,437,719	\$ (221,829)	94%
Sewer Use Charges - Hopkinton	-	115,626	\$ 115,626	0%
Sewer Fees	51,000	2,764,895	2,713,895	5421%
Other Departmental Revenue	21,594	6,504	(15,090)	0%
Permits	-	17,150	17,150	0%
Inspections	-	10,120	10,120	0%
Sale of Water	-	10,845	10,845	0%
Sub-Total Sewer Department	<u>\$ 3,732,142</u>	<u>\$ 6,362,859</u>	<u>\$ 2,630,717</u>	170%
 TOTAL REVENUE - ALL DEPARTMENTS	<u><u>\$ 3,732,142</u></u>	<u><u>\$ 6,635,683</u></u>	<u><u>\$ 2,872,515</u></u>	178%

**TOWN OF MILFORD MASSACHUSETTS
SEWER ENTERPRISE FUND
REPORT OF SEWER EXPENDITURES
JUNE 30, 2011**

SCHEDULE D 2b

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET 2011	REVISED BUDGET 2011	EXPENDED AS OF 6/30/11	REMAINING AMOUNT AS OF 6/30/11	PCT REM
SEWER DEPARTMENT					
Personal Services:					
Salaries and Wages	\$ 757,664	\$ 757,664	\$736,778	\$ 20,886	3%
Salaries and Wages, Seasonal	12,888	12,888	\$21,523	(8,635)	-67%
Overtime	56,736	56,736	\$55,031	1,705	3%
Fringe: Workers' Compensation	27,400	27,400	\$19,689	7,711	28%
Fringe: Health Insurance	155,250	155,250	\$120,815	34,435	22%
Fringe: Pension Fund	130,288	130,288	\$130,288	-	0%
Tuition Reimbursement	3,966	3,966	\$3,828	138	3%
Education Stipend	21,770	21,770	\$20,120	1,650	8%
Sub-Total: Personal Services	<u>\$ 1,165,962</u>	<u>\$ 1,165,962</u>	<u>\$ 1,108,073</u>	<u>\$ 57,889</u>	5%
Other Expenses:					
Electricity	\$ 401,453	\$ 390,057	\$303,409	\$ 86,648	22%
Oil	17,510	17,510	\$27,262	(9,752)	-56%
Gas	1,000	1,000	\$1,110	(110)	-11%
Water	2,101	2,101	\$2,090	11	1%
Repair/Maint: Sewer Stations	316,947	319,483	\$319,483	-	0%
Plant Replacement	201,020	209,880	\$209,880	-	0%
Prof/Tech: Engineering/Architect	34,137	34,137	\$66,085	(31,948)	-94%
Prof/Tech: Data Processing	64,266	64,266	\$46,381	17,885	28%
Telephone	10,765	10,765	\$4,933	5,832	54%
Printing	3,736	3,736	\$1,167	2,569	69%
Postage	1,000	1,000	\$682	318	32%
Chemical & Analysis	341,768	341,768	\$270,031	71,737	21%
Laboratory	12,928	12,928	\$14,116	(1,188)	-9%
Office Supplies	3,688	3,688	\$2,119	1,569	43%
Gasoline	6,764	6,764	\$13,859	(7,095)	-105%
Landfill Cover Materials	416,809	416,809	\$386,772	30,037	7%
Clothing Allowance	10,935	10,935	\$10,819	116	1%
Operational Supplies	77,553	77,553	\$87,143	(9,590)	-12%
Dues/Subscriptions/Meetings	4,553	4,553	\$60	4,493	99%
Liability Insurance	49,901	49,901	\$49,901	-	0%
Sub-Total: Other Expenses	<u>\$ 1,978,834</u>	<u>\$ 1,978,834</u>	<u>\$ 1,817,304</u>	<u>\$ 161,529</u>	8%
Maturing Debt:					
Construction Main/Birch A61 6/93	34,160	34,160	\$34,160	-	0%
Construction Purchase St A55 6/93	5,500	5,500	\$5,500	-	0%
Construction Huckleberry A39 5/02	120,000	120,000	\$120,000	-	0%
Construction Swr Landfill A37 6/04	35,000	35,000	\$35,000	-	0%
Construction MAIA33 6/04A31 6/05	55,000	55,000	\$55,000	-	0%
Construction Purch St A55 6/93	20,000	20,000	\$20,000	-	0%
Construction Infil/Inflo A32 '05 #1	83,000	83,000	\$83,000	-	0%
Construction Infil/Inflo A32 '05 #2	63,000	63,000	\$63,000	-	0%
Construction So. Main A33 04' #2	9,000	9,000	\$9,000	-	0%
Sub-Total: Maturing Debt	<u>\$ 424,660</u>	<u>\$ 424,660</u>	<u>\$ 424,660</u>	<u>\$ -</u>	0%
Interest-Long Term:					
Construction Main/Birch A61 6/93	5,041	5,041	\$5,041	-	0%
Construction Huckleberry A39/05/02	56,625	56,625	\$56,625	-	0%
Construction Purch St. A55 6/93	2,665	2,665	\$2,665	-	0%
Construction A37 6/04 Landfl Cap	24,106	24,106	\$24,106	-	0%
Construction A33 6/04+A31 6/05	37,448	37,448	\$37,448	-	0%
Construction A55 6/93 SWR Con	14,556	14,556	\$14,556	-	0%
Construction A32 '05 Infil/Inflo #1	2,490	2,490	\$2,490	-	0%
Construction A32 '05 Infil/Inflo #2	5,490	5,490	\$5,490	-	0%
Construction A33 6/05 So, Main #2	4,265	4,265	\$4,265	-	0%
Sub-Total: Interest-Long Term	<u>\$ 152,686</u>	<u>\$ 152,686</u>	<u>\$152,686</u>	<u>\$ -</u>	0%
Interest-Short Term					
Bond Anticipation Notes	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	100%
Sub-Total: Interest-Short Term	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ -</u>	<u>\$ 10,000</u>	100%
Total Sewer Expenses	<u>\$ 3,732,142</u>	<u>\$ 3,732,142</u>	<u>\$ 3,502,723</u>	<u>\$ 229,419</u>	6%

TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET FOR SIMILAR TRUST FUNDS
JUNE 30, 2011

Schedule E-1

	NON EXPEND TRUST 81	EXPEND TRUST 82	STABILIZTN FUND 83	CLAIMS TRUST 84	INSURANCE FUND 85	STUDENT ACTIVITY 88	AGENCY FUND 89	TOTALS MEMO ONLY
ASSETS								
Unrestricted Checking	\$ -	\$ -	\$ -	\$ 2,061,980	\$ 6,119,869	\$ 173,381	\$ 62,354	\$ 8,417,584
Student Activity Checking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ 35,000
Combined Investments	\$ 670,008	\$ 784,912	\$ 9,280,723	\$ -	\$ -	\$ -	\$ -	\$ 10,735,643
Total Assets	\$ 670,008	\$ 784,912	\$ 9,280,723	\$ 2,061,980	\$ 6,119,869	\$ 208,381	\$ 62,354	\$ 19,188,227
LIABILITIES								
Accounts Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,378	\$ 495	\$ 14,873
Abandoned-Unclaimed Items	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,321	\$ 51,321
Student Activity Checking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 194,003	\$ -	\$ 194,003
Godfrey Brk Easement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,710	\$ 1,710
Conservation Advtg Deposits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,423	\$ 2,423
Deputy Collector Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,702	\$ 3,702
Planning Bd. Advtg Deposits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14	\$ 14
Custodial Detail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 458	\$ 458
School Nurse - Trip	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 531	\$ 531
IBNR - Claims Liability	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police State Share Firearms Lic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,700	\$ 1,700
Total Liabilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 208,381	\$ 62,354	\$ 270,735
FUND BALANCES								
Unreserved: Undesignated	\$ 670,008	\$ 784,912	\$ 9,280,723	\$ 2,061,980	\$ 6,119,869	\$ -	\$ -	\$ 18,917,492
Total Fund Equity	\$ 670,008	\$ 784,912	\$ 9,280,723	\$ 2,061,980	\$ 6,119,869	\$ -	\$ -	\$ 18,917,492
Total Liabilities & Fund Equity	\$ 670,008	\$ 784,912	\$ 9,280,723	\$ 2,061,980	\$ 6,119,869	\$ 208,381	\$ 62,354	\$ 19,188,227

**COMBINED STATEMENTS OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE
FOR SIMILAR TRUST FUNDS
JUNE 30, 2011**

Schedule E-2

	NON EXPEND TRUST 81	EXPEND TRUST 82	STABILIZTN FUND 83	CLAIMS TRUST 84	INSURANCE FUND 85	TOTALS MEMO ONLY
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REVENUES

Intergovernmental				\$ 4,124,861		\$ 4,124,861
Earnings on Investments		\$ 12,949	\$ 233,861	\$ 16,205	\$ 142,534	\$ 405,549
Deposits	\$ 6,300	\$ 86,356				\$ 92,656
Total Revenue	\$ 6,300	\$ 99,305	\$ 233,861	\$ 4,141,066	\$ 142,534	\$ 4,623,066

EXPENDITURES

General Government						\$ -
Public Safety	\$ 1,000					\$ 1,000
Education	\$ 13,700					\$ 13,700
Human Services	\$ 1,441					\$ 1,441
Insurance Payments/Claims				\$ 4,057,490	\$ 244,757	\$ 4,302,247
Total Expenditures	\$ -	\$ 16,141	\$ -	\$ 4,057,490	\$ 244,757	\$ 4,318,388

Rev Over/(Under) Expenditure \$ 6,300 \$ 83,164 \$ 233,861 \$ 83,576 \$ (102,223) \$ 304,678

OTHER FINANCE SOURCE/(USE)

Operating Transfer In					\$ 133,895	\$ 133,895
Operating Transfer Out						\$ -

Total Oth Fin Source/(Use) \$ - \$ - \$ - \$ - \$ 133,895 \$ 133,895

**Rev/Oth Fin Source Over/(Under)
Expenditures/Oth Fin Uses** \$ 6,300 \$ 83,164 \$ 233,861 \$ 83,576 \$ 31,672 \$ 438,573

Fund Balance July 1, 2010 \$ 663,708 \$ 701,748 \$ 9,046,862 \$ 1,978,404 \$ 6,088,197 \$ 18,478,919

Fund Balance June 30, 2011 \$ 670,008 \$ 784,912 \$ 9,280,723 \$ 2,061,980 \$ 6,119,869 \$ 18,917,492

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2011

Schedule E-2a

TRUST FUND ACCOUNT TITLE	BALANCE 7/01/10	INTEREST EARNED 6/30/11	DEPOSITS 6/30/11	EXPENDED 6/30/11	TRANSFERS IN	TRANSFERS OUT	BALANCE 6/30/11
Designated for Clotilda Calabrese 8208	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250
Joseph Moore/FDIC 8209	\$ 9,549	\$ 90	\$ -	\$ -	\$ -	\$ -	\$ 9,639
Lottery Arts 8211	\$ 383	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ 387
M.P.L.P. Demolition Escrow 8212	\$ 400,392	\$ 3,827	\$ 15,000	\$ -	\$ -	\$ -	\$ 419,219
Crossroads Mass 8213	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000
Katzeff/Toter Land Taking 8214	\$ 456	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ 457
E&J Gruhn/Plng Bond 8215	\$ 8,540	\$ 81	\$ -	\$ -	\$ -	\$ -	\$ 8,621
Redevelopment Authority 8217	\$ 9,799	\$ 93	\$ -	\$ -	\$ -	\$ -	\$ 9,892
Law Enforcement Trust 8220	\$ 1,958	\$ 16	\$ -	\$ 1,000	\$ -	\$ -	\$ 974
Maureen Cullen Unsung Hero Award 8230	\$ 17,286	\$ 163	\$ -	\$ 500	\$ -	\$ -	\$ 16,949
Class of 99 Scholarship Award 8231	\$ 2,908	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ 2,935
John P. Calagione Scholarship Award 8232	\$ 399	\$ 4	\$ 250	\$ 500	\$ -	\$ -	\$ 153
Memorial School Scholarship 8233	\$ 76	\$ 1	\$ 357	\$ 500	\$ -	\$ -	\$ (66)
C. Hoppe Mem Schl 8234	\$ 2,077	\$ 429	\$ 5,000	\$ 6,000	\$ -	\$ -	\$ 1,506
H. Schroeder Schloslp 8235	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30
M. Divitto Schlshp 8236	\$ 7,121	\$ 67	\$ -	\$ -	\$ -	\$ -	\$ 7,188
C. Riley Mem Schlrshp 8237	\$ 1,336	\$ -	\$ -	\$ 1,336	\$ -	\$ -	\$ -
F. Tamagni Memorial Scholarship 8238	\$ 161	\$ 3	\$ -	\$ 164	\$ -	\$ -	\$ -
Moran Memorial Scholarship 8239	\$ 9,085	\$ 84	\$ -	\$ 1,000	\$ -	\$ -	\$ 8,169
Don Thatcher Music Scholarship 8240	\$ -	\$ 1	\$ 749	\$ 500	\$ -	\$ -	\$ 250
Vernon Grove Cmtry Perpetual Care 8242	\$ 30,822	\$ 2,965	\$ -	\$ -	\$ -	\$ -	\$ 33,787
Vernon Grove - Avis Pond Trust 8243	\$ 195,201	\$ 2,751	\$ -	\$ 1,441	\$ -	\$ -	\$ 196,511
Smith Schloslp "Try Hard" 8244	\$ 870	\$ 660	\$ -	\$ 1,000	\$ -	\$ -	\$ 530
Smith Schloslp "Achiever" 8245	\$ 1,239	\$ 1,449	\$ -	\$ 2,200	\$ -	\$ -	\$ 488
No. Purchase St Cmtry Perpetual Care 8246	\$ 1,128	\$ 139	\$ -	\$ -	\$ -	\$ -	\$ 1,267
Rafferty Trust 8260	\$ 682	\$ 94	\$ -	\$ -	\$ -	\$ -	\$ 776
TOTALS	\$ 701,748	\$ 12,949	\$ 86,356	\$ 16,141	\$ -	\$ -	\$ 784,912

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
NON-EXPENDABLE TRUSTS
JUNE 30, 2011

Schedule E-2aa

TRUST FUND ACCOUNT TITLE	BALANCE 7/01/10	DEPOSITS 6/30/11	BALANCE 6/30/11
C. Hoppe Memorial - 8134	\$ 43,463		\$ 43,463
Vernon Grove Perp/Care - 8140	\$ 290,952	\$ 6,300	\$ 297,252
Purchase St. Cemetery - 8141	\$ 13,572	\$ -	\$ 13,572
Vernon Grove/Avis Pond - 8143	\$ 102,691	\$ -	\$ 102,691
Smith Scholarship "Try Harder" - 8144	\$ 57,805	\$ -	\$ 57,805
Smith Scholarship "Achiever" - 8145	\$ 145,967	\$ -	\$ 145,967
Rafferty Library Trust - 8160	\$ 9,258	\$ -	\$ 9,258
TOTALS	<u>\$ 663,708</u>	<u>\$ 6,300</u>	<u>\$ 670,008</u>

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
SELF-INSURANCE TRUST ACCOUNTS #85
JUNE 30, 2011**

SCHEDULE E-2b

ACCOUNT TITLE	BALANCE 7/1/2010	INTERGOV'T RECEIPTS & TRANSFERS	INTEREST EARNED 6/30/2011	TRANSFERS TO/(FROM) 6/30/2011	EXPENDED 6/30/2011	BALANCE 6/30/2011
Municipal Bldg & Prop Insurance Fund	\$ 3,372,235	\$ -	\$ 81,329	\$ (600)	\$ 6,528	\$ 3,447,636
Liability Claims Insurance Fund	\$ 2,715,962	\$ -	\$ 61,205	\$ (133,295)	\$ 238,229	\$ 2,672,233
Totals	\$ 6,088,197	\$ -	\$ 142,534	\$ (133,895)	\$ 244,757	\$ 6,119,869

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN ACTIVITY
STUDENT ACTIVITY FUND #88
JUNE 30, 2011**

Schedule E-2c

DESCRIPTION	BALANCE 7/1/2010	INTEREST 6/30/2011	RECEIPT 6/30/2011	PAYMENTS 6/30/2011	BALANCE 6/30/2011
Student Activity Accounts:					
Milford High School	8800 \$ 141,857	\$ 458	\$ 151,626	\$ 196,599	\$ 97,342
Middle School East	8801 \$ 121	\$ 1			\$ 122
Stacy Middle School	8802 \$ 92,744	\$ 331	\$ 91,862	\$ 88,398	\$ 96,539
Totals	\$ 234,722	\$ 790	\$ 243,488	\$ 284,997	\$ 194,003

**TOWN OF MILFORD MASSACHUSETTS
STATEMENT OF CHANGES IN ACTIVITY
AGENCY FUND #89
JUNE 30, 2011**

Schedule E-2d

	BALANCE 7/1/2010	RECEIPTS 6/30/2011	PAYMENTS 6/30/2011	BALANCE 6/30/2011
Godfrey Brook Easement Pmnts - 8910	\$ 1,710	\$ -	\$ -	\$ 1,710
Guaranty Payment Deposits - 8911	\$ -	\$ -	\$ -	\$ -
Abandoned Prop/Unclaimed - 8912	\$ 14,646	\$ -	\$ -	\$ 14,646
Conservation Advtg Deposits - 8913	\$ 2,325	\$ 1,515	\$ 1,417	\$ 2,423
Deputy ollector Fees - 8914	\$ -	\$ 12,895	\$ 9,193	\$ 3,702
Police State Share Firearms Lic -8920	\$ 650	\$ 20,100	\$ 19,050	\$ 1,700
Twtn Hall Custodial Det 8921	\$ 300	\$ 2,349	\$ 2,191	\$ 458
Library Custodial Detail 8922	\$ -	\$ 79	\$ 79	\$ -
Field Trip School Nurse 8925	\$ -			\$ -
TOTAL AGENCY	\$ 19,631	\$ 36,938	\$ 31,930	\$ 24,639

**TOWN OF MILFORD MASSACHUSETTS
SCHEDULE OF BOND INDEBTEDNESS
JUNE 30, 2011**

SCHEDULE F

DESCRIPTION	TYPE OF PROJECT	INTEREST RATE	DATE ISSUED	FINAL MATURITY DATE	ORIGINAL AMOUNT ISSUED	BALANCE JULY 1, 2010	ISSUED DURING 2011	RETIRED DURING 2011	BALANCE JUNE 30, 2011
Inside Debt:									
A:28 6/93 Police Stat Renovate	Building	3.14%	7/15/2009	8/15/2015	\$ 4,797,000	\$ 1,332,000	\$ -	\$ (270,840)	\$ 1,061,160
A:14 10/00 Memorial Hall Restor	Building	3.78%	3/15/2003	3/15/2023	\$ 1,700,000	\$ 1,035,000	\$ -	\$ (95,000)	\$ 940,000
A:23 5/01 Senior Center Bldg	Building	3.78%	3/15/2003	3/15/2023	\$ 2,850,000	\$ 1,810,000	\$ -	\$ (145,000)	\$ 1,665,000
A:24 10/00 Spruce St. Fire Stat	Building	3.78%	3/15/2003	3/15/2023	\$ 3,600,000	\$ 2,270,000	\$ -	\$ (190,000)	\$ 2,080,000
A:16 10/05&A47 05/07 Lib Renov	Building	3.43%	2/15/2008	2/15/2026	\$ 1,533,000	\$ 1,361,000	\$ -	\$ (86,000)	\$ 1,275,000
A:61 6/93 Constr Main/Birch	Sewer	3.14%	7/15/2008	7/15/2015	\$ 575,000	\$ 168,000	\$ -	\$ (34,160)	\$ 133,840
A:1 2/02 M.H.S. Asbestos Remvl	Sch Bldg	3.78%	3/15/2003	3/15/2013	\$ 550,000	\$ 165,000	\$ -	\$ (55,000)	\$ 110,000
A:23 5/02 Consigli Land	Land	3.78%	3/15/2003	3/15/2022	\$ 1,225,000	\$ 770,000	\$ -	\$ (65,000)	\$ 705,000
A:41 5/97 Godfrey/O'Brien Brook	Swr&Drain	3.50%	1/15/2002	1/15/2020	\$ 1,278,000	\$ 669,000	\$ -	\$ (66,500)	\$ 602,500
A:39 5/02 Huckleberry Brook	Swr&Drain	3.78%	3/15/2003	3/15/2023	\$ 1,405,000	\$ 1,470,000	\$ -	\$ (120,000)	\$ 1,350,000
A:55 6/93 Constr Purch St #1	Swr&Drain	4.63%	11/15/2002	11/15/2020	\$ 100,000	\$ 55,000	\$ -	\$ (5,500)	\$ 49,500
A:55 6/93 Constr Purch St #2	Swr&Drain	4.55%	12/15/2006	12/15/2026	\$ 385,000	\$ 325,000	\$ -	\$ (20,000)	\$ 305,000
A:32 06/05 System Infil/Inflow #1	Swr&Drain	2.18%	2/15/2008	12/15/2011	\$ 560,000	\$ 266,000	\$ -	\$ (146,000)	\$ 120,000
A:14 2/06 Cueroni Property	Land	4.24%	4/15/2006	4/15/2026	\$ 3,000,000	\$ 2,400,000	\$ -	\$ (150,000)	\$ 2,250,000
A:1 1/03 BRK (5 Sch Proj)	Sch Bldg	4.57%	12/15/2006	12/15/2026	\$ 5,050,000	\$ 4,285,000	\$ -	\$ (255,000)	\$ 4,030,000
A:1 1/03 MEM (5 Sch Proj)	Sch Bldg	4.57%	12/15/2006	12/15/2026	\$ 1,800,000	\$ 1,530,000	\$ -	\$ (90,000)	\$ 1,440,000
A:1 1/03 MHS (5 Sch Proj)	Sch Bldg	3.51%	2/15/2008	2/15/2028	\$ 2,203,700	\$ 1,981,000	\$ -	\$ (111,000)	\$ 1,870,000
A:1 1/03 WDL (5 Sch Proj)	Sch Bldg	3.51%	2/15/2008	2/15/2029	\$ 655,300	\$ 585,000	\$ -	\$ (33,000)	\$ 552,000
A:1 2/02 MSE Repairs	Sch Bldg	4.24%	4/15/2006	4/15/2026	\$ 384,000	\$ 300,000	\$ -	\$ (20,000)	\$ 280,000
A:16: 5/02 MHS Roof Repairs	Sch Bldg	4.24%	4/15/2006	4/15/2026	\$ 1,083,000	\$ 860,000	\$ -	\$ (55,000)	\$ 805,000
A:15 10/06 Stacy Roof/Window	Sch Bldg	3.98%	3/15/2009	3/15/2028	\$ 1,140,000	\$ 1,070,000	\$ -	\$ (70,000)	\$ 1,000,000
A:10 10/22/07 MHS Pkg Lot	Sch Bldg	3.98%	3/15/2009	3/15/2028	\$ 2,110,000	\$ 2,000,000	\$ -	\$ (110,000)	\$ 1,890,000
Total Inside Debt					\$ 37,984,000	\$ 26,707,000	\$ -	\$ (2,193,000)	\$ 24,514,000
Outside Debt:									
A:2 3/05+A:23 06/06 Ger Renvtn	Building	4.28%	12/18/2006	12/15/2046	\$ 7,800,000	\$ 7,600,000	\$ -	\$ (75,000)	\$ 7,525,000
A:1 1/03 BRK (5 Sch Proj)	Sch Bldg	2.00%	11/15/2008	11/1/2027	\$ 2,416,174	\$ 2,174,556	\$ -	\$ (120,809)	\$ 2,053,747
A:27 6/95 Landfill Capping	Other	4.83%	11/1/1997	11/1/2012	\$ 1,830,000	\$ 345,000	\$ -	\$ (115,000)	\$ 230,000
A:30 5/99 Geriatric Renovation	Hospital	3.50%	1/15/2002	1/15/2020	\$ 500,000	\$ 276,000	\$ -	\$ (28,000)	\$ 248,000
A:33 6/04/ A:31 6/05 SwrSM #1	Sewer	4.24%	4/15/2006	4/15/2026	\$ 1,093,200	\$ 870,000	\$ -	\$ (55,000)	\$ 815,000
A:33 6/04/ A:31 6/05 SwrSM #2	Sewer	3.47%	2/15/2008	2/15/2028	\$ 140,000	\$ 122,000	\$ -	\$ (9,000)	\$ 113,000
A:37 6/04 Sewer Landfill Cap	Sewer	4.24%	4/15/2006	4/15/2026	\$ 709,800	\$ 560,000	\$ -	\$ (35,000)	\$ 525,000
A:21 Add'l Geriatric Renov Bndg	Hospital	3.98%	3/15/2009	3/15/2029	\$ 250,000	\$ 235,000	\$ -	\$ (15,000)	\$ 220,000
Total Outside Debt:					\$ 14,739,174	\$ 12,182,556	\$ -	\$ (452,809)	\$ 11,729,747
GRAND TOTAL					\$ 52,723,174	\$ 38,889,556	\$ -	\$ (2,645,809)	\$ 36,243,747

**TOWN OF MILFORD, MASSACHUSETTS
BONDS AUTHORIZED AND UNISSUED
JUNE 30, 2011**

Schedule G

T.M. DATE & ARTICLE NO.	PROJECT	ORIGINAL AUTHORIZATION	BALANCE 7/1/2010	AUTHORIZED FISCAL 2011	ISSUED DURING F.Y. 2011	RESCINDED DURING F.Y. 2011	SBA REIMBURSEMENT	BALANCE AT 6/30/11
10/25/10 A15MHS Field Project		\$ 2,000,000		\$ 2,000,000				\$ 2,000,000
10/26/09 A13 GAM		\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
TOTALS		\$ 2,250,000	\$ 250,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,250,000

TOWN OF MILFORD-VENDOR LIST
FISCAL YEAR 2011
PAYMENTS IN EXCESS OF \$15,000

VENDOR NAME	FY 2011 PAYMENTS	VENDOR NAME	FY 2011 PAYMENTS
ABC STORE	\$ 16,164	DIRECT ENERGY BUSINESS	\$ 55,419
AGGREGATE INDUSTRIES NORTH EAS	\$ 21,421	DR. FRANKLIN PERKINS SCHOOL	\$ 225,781
ALLIED WASTE SERVICES #954	\$ 975,198	DUVA DISTRIBUTORS, INC.	\$ 20,239
ALSON AUTO PARTS, INC.	\$ 15,743	EAST JORDAN IRON WORKS, INC.	\$ 29,289
AP EXAM PROGRAM	\$ 42,733	EASTER SEALS - MA	\$ 27,577
APPLE COMPUTER, INC	\$ 39,961	ENE SYSTEMS, INC.	\$ 98,340
ASSABET VALLEY COLLABORATIVE	\$ 70,302	EVERGREEN CENTER	\$ 120,295
AT & T MOBILITY	\$ 18,530	F.L. CHAMBERLAIN SCHOOL	\$ 79,661
ATLANTIC BROOM/PLOW	\$ 31,791	FIRE TECH & SAFETY OF NE	\$ 21,964
AUTO-GO, INC.	\$ 45,014	FRABOTTA JR/P	\$ 36,427
B & H PHOTO-VIDEO, INC.	\$ 14,955	GALAXY INTERGRATED TECH INC	\$ 81,340
BARRY'S FLOOR COVERING	\$ 38,618	GARELICK FARMS FRANKLIN	\$ 113,896
BASSETT HOME IMPROVEMENT	\$ 15,200	GIFFORD SCHOOL/THE	\$ 51,966
BAY STATE COMPUTER LEASING, INC.	\$ 40,706	GLOBAL MONTELLO GROUP, LLC	\$ 163,023
BAY STATE ENVIRONMENTAL	\$ 17,572	GOULETTE/ARNAUD D/B/A	\$ 32,883
BEALS & THOMAS INC	\$ 26,425	GREEN ACRES LANDSCAPE & CONSTRUCTION	\$ 102,927
BELLINGHAM PUBLIC SCHOOLS	\$ 40,500	GREENWOOD EMERGENCY VEHICLES	\$ 49,387
BENZSAY & HARRISON, INC.	\$ 24,941	GUERRIERE & HALNON, INC	\$ 41,574
BERRY INSURANCE AGENCY INC	\$ 358,105	GZA GEOENVIRONMENTAL	\$ 130,479
BEST TECHNOLOGY SYSTEMS, INC.	\$ 15,220	HALLSMITH-SYSCO FOOD SERVICES	\$ 136,790
BICO COLLARBORATIVE	\$ 741,137	HANDWRITING WITHOUT TEARS	\$ 17,829
BILL MORIN CONSTRUCTION	\$ 35,745	HESS CORPORATION	\$ 308,458
BLACKSTONE VALLEY VOCATIONAL	\$ 1,548,463	HOLLAND COMPANY INC	\$ 188,112
BOLIO SPORTING GOODS	\$ 33,634	HOLLISTON OIL	\$ 83,583
BOSTON HIGASHI SCHOOL	\$ 52,308	HOUGHTON MIFFLIN CO	\$ 18,483
BRAZA & MANCINI	\$ 62,524	HUB TECHNICAL SERVICES	\$ 15,917
BRAZA CONSTRUCTION, INC.	\$ 35,163	HUNTER TRANSIT INC.	\$ 140,289
Bridge of Central Massachusetts	\$ 20,076	IDEAL PROPERTY MAINTENACE	\$ 40,900
BRIDGES CONTRACTING/	\$ 40,050	INGRAM LIBRARY SERVICES	\$ 87,616
C-W MARS INC	\$ 30,755	INTERNATIONAL SALT CO., LLC	\$ 205,438
CAMP DRESSER & MCKEE INC	\$ 102,100	INTERSTATE DISTRIBUTERS	\$ 15,119
CAPITAL ENVIRONMENTAL	\$ 129,384	INTERSTATE WATER & WASTE	\$ 101,584
CARDINAL CUSHING CENTERS INC.	\$ 81,559	INVENSYS SYSTEMS, INC.	\$ 19,959
CARROLL SCHOOL/THE	\$ 70,638	J M MAZZONE	\$ 24,576
CARTRIDGE WORLD OF MILFORD	\$ 20,091	J. SALLESE & SONS INC.	\$ 86,992
CASEY EMI	\$ 34,299	JET PRESS	\$ 26,867
CATHOLIC CHARITIES	\$ 63,650	JWC ENVIRONMENTAL	\$ 16,164
CELT CORPORATION	\$ 19,008	KIMBALL SAND COMPANY, INC.	\$ 47,503
CENTRUS PREMIER HOME CARE	\$ 18,713	LAKESIDE EQUIPMENT CORP.	\$ 269,000
COMMERCIAL BOILER SYSTEMS, INC.	\$ 20,723	LANDMARK SCHOOL	\$ 170,698
CONSIGLI ELECTRICAL SERVICES	\$ 20,960	LANDRY/JENNIFER	\$ 19,300
COSTA	\$ 104,066	LEARNING CENTER FOR DEAF	\$ 69,078
COTTING SCHOOL	\$ 74,613	LEARNING PREP SCHOOL	\$ 88,221
CROSSROADS SCHOOL FOR	\$ 155,370	LEASING INNOVATIONS, INC.	\$ 23,381
D & F AFONSO BUILDERS, INC.	\$ 322,653	LEO VIGEANT CO., INC.	\$ 42,066
DATA SOFT	\$ 28,223	LHS ASSOCIATES	\$ 15,296
DAVIS, MALM & D'AGOSTINE PC	\$ 104,278	LINCOLN LEARNING SOLUTIONS, LLC	\$ 23,233
DE OLIVERA/MARCELIA	\$ 22,070	LISA'S TRANSPORTATION	\$ 46,500
DELL BUSINESS CREDIT	\$ 20,264	LOUIS J. NOFERI, ATTORNEY FOR	\$ 25,000
DELL FINANCIAL SERVICES	\$ 215,504	M D STETSON CO	\$ 88,304
DELL MARKETING L.P.	\$ 62,466	MADIGAN LIME CORPORATION	\$ 45,090
DENNIS DIGIANDO CORP	\$ 25,580	MAININI PLUMBING/BUDDY	\$ 33,643
DEVEREUX MASSACHUSETTS SCHOOL	\$ 127,800	MALTBY & CO.	\$ 37,114
DICK BLICK ART MATERIALS	\$ 19,142	MANSFIELD PAPER CO., INC.	\$ 26,800

TOWN OF MILFORD-VENDOR LIST
FISCAL YEAR 2011
PAYMENTS IN EXCESS OF \$15,000

VENDOR NAME	FY 2011 PAYMENTS	VENDOR NAME	FY 2011 PAYMENTS
MARK'S TRANSPORTATION	\$ 52,568	SCANLON & ASSOCIATES, LLC	\$ 38,500
MARKINGS INC	\$ 36,553	SCHMIDT EQUIPMENT INC	\$ 18,586
MASS BROKEN STONE COMPANY	\$ 624,975	SEALCOATING INC	\$ 136,861
MAY INSTITUTE	\$ 211,561	SOUTHWORTH-MILTON INC	\$ 145,564
MCGRAW-HILL BOOK CO	\$ 58,001	STADIUM SYSTEM INC	\$ 31,604
MENDON-UPTON REGIONAL SCHOOL	\$ 42,025	STAPLES BUSINESS ADVANTAGE	\$ 33,583
MHQ	\$ 140,831	STUMPY'S TREE SERVICE INC	\$ 25,265
MHQ TRUCK EQUIPMENT	\$ 199,159	SULLIVAN TIRE COMPANIES	\$ 15,960
MILESTONES, INC.	\$ 35,756	SUMMIT ACADEMY	\$ 29,981
MILFORD COMMUNITY MEDIA CENTER, INC.	\$ 75,000	SYNAGRO NORTHEAST, INC.	\$ 420,595
MILFORD WATER CO	\$ 520,173	TATA & HOWARD INC	\$ 105,933
MOLINARI INC/CARLO	\$ 214,455	TEACHERS 21	\$ 27,400
MOTOROLA INC	\$ 172,861	TECH DEPOT	\$ 24,056
MULKERN MECHANICAL, INC.	\$ 16,809	TELSTAR DISPLAY FIREWORKS, INC	\$ 18,000
MURRAY PAVING AND RECLAMATION	\$ 227,335	THURSTON FOODS	\$ 154,101
N E CENTER FOR CHILDREN INC	\$ 931,110	TRANSCANADA POWER	\$ 762,189
NASHOBA LEARNING GROUP, INC.	\$ 79,734	TRIPPI'S UNIFORM COMPANY	\$ 33,158
NATIONAL GRID	\$ 617,768	U.S. POSTAL SERVICE (CoopPur)	\$ 70,375
NATURE'S CLASSROOM	\$ 53,569	UNIFUND, LLC	\$ 18,815
NEW ENGLAND SCHOOL SERV INC	\$ 36,770	VALLEY TRANSPORTATION CORP	\$ 398,082
NORFOLK COUNTY AGRICULTURAL HS	\$ 202,322	VENDETTI BUS COMPANY	\$ 1,298,132
NSTAR	\$ 209,999	VERIZON	\$ 19,327
O'DONNELL ELECTRIC INC	\$ 34,154	VERIZON WIRELESS.	\$ 20,879
OCE FINANCIAL SERVICES, INC.	\$ 142,791	VISITING NURSE ASSOC	\$ 65,663
OFFICE DEPOT	\$ 27,265	W B MASON	\$ 133,527
PAINTLAND OF MILFORD	\$ 21,187	WALKER HOME AND SCHOOL	\$ 144,701
PATRIOT PROPERTIES INC	\$ 117,764	WALSWORTH PUBLISHING COMPANY	\$ 24,378
PERKINS SCHOOL FOR THE BLIND	\$ 243,508	WAYSIDE YOUTH & FAMILY SUP NET	\$ 252,866
PETERSON OIL SERVICE	\$ 54,757	WESTON & SAMPSON ENGINEERS INC	\$ 22,835
PITNEY BOWES - RESERVE ACCOUNT	\$ 15,000	WHALLEY COMPUTER ASSO	\$ 138,980
PLATO LEARNING	\$ 17,419	WHEELABRATOR MILLBURY INC	\$ 625,752
PROTESTANT GUILD FOR HUMAN	\$ 104,340	WILLIAM F. CURLEY, JR. ASSOCIATES	\$ 26,400
RAIN FOR RENT BOSTON	\$ 45,168	WORLDBAND COMMUNICATIONS, INC.	\$ 18,541
REGIS & SONS GENERAL CONST, INC	\$ 17,275	WRIGHT LINE INC.	\$ 19,501
RENAUD ELECTRIC & COMMUNICATIONS, INC.	\$ 90,770	WTI SYSTEMS, LTD	\$ 15,242
ROSETTA STONE LTD.	\$ 15,144	X2 DEVELOPMENT CORP.	\$ 34,471
ROUX ASSOCIATES, INC.	\$ 21,293	YANKEE TECHNOLOGY, INC.	\$ 85,010
RUSSELL CONSULTING	\$ 35,175		

TOTAL OF VENDORS LISTED = \$ 21,504,705

Town of Milford
2011 Employee Wages

Name	Gross	Name	Gross
Abbatinozzi, Michelle F	2,299.43	Arcudi, Joseph F	6,467.06
Abbondanza, Emily A	485.00	Arcudi, Joseph Francis	1,393.59
Abbondanza, Paul	20,173.99	Arcudi, Joseph P	2,254.50
Abramson, Renee B	56,285.36	Arcudi, Mary A	67.67
Adams, Ashley	1,687.50	Arsenault, Michael P	6,211.04
Adams, Carol A	14,946.75	Asam, James G	65,316.88
Aghajanian, Kristen Schmidt	54,140.50	Asam, Kerry	5,197.71
Agnese, Paul D Jr	72,605.84	Ashley, Linda M	93,839.94
Agnew, Donna	715.00	Asson, Laura M	530.00
Ahearn, Phyllis A	4,598.50	Asson, Thomas J	110.00
Alagna, Jacqueline K	74,294.48	Astrella, Joseph J	75.00
Alberto, Michael L Jr	750.00	Atherton, Ana M	57,032.71
Aldrich, Richard E	4,615.00	Aubin, Nancy	5,809.00
Alfonso, Christina	2,535.00	Auger, Barbara A	79,963.95
Alger, Rebecca J	33,184.13	Auger, Dana M	5,851.40
Alix, Richard R Jr	72,569.48	Auger, Jesselyn A	3,671.51
Allan, Susan G	34,328.48	Auger, Nikole R	630.25
Allan, Tyler D	2,550.00	Auger, Pauline R	2,331.91
Allegrezza, Amy	63,873.43	Augustini, Debra A	13,080.87
Allegrezza, Elizabeth M	55,616.73	Azevedo, Crystiane	16,645.08
Allegrezza, Judith L	72,979.04	Bacchiocchi, Alan R	108,941.26
Allegrezza, Tonya A	69,134.20	Bacchiocchi, Robert A	88,638.86
Alleman, Yvette	24,352.95	Bachey, Jeffrey D	55,498.92
Allison, Eileen	47,998.56	Baillie, Lynda L	69,084.20
Almquist, Sara J	14,989.14	Baisley, Deborah S	48,583.72
Altieri, Barbara J	31,701.16	Baisley, Marla	155.00
Alvarez Devita, Dolores M	19,435.64	Baker, Donna L	23,324.91
Alves, Christian	50,233.72	Ball, Jason A	83,170.24
Alves, John	53,208.58	Ballard, Kathleen A	73,449.86
Alves, Justin E	20,185.20	Ballou, Michael J	101,749.41
Alves, Maura K	67,899.07	Balmelli, William J	153.75
Alves, Phyllis	135.00	Banach, Carolyn A	91,555.50
Alves, Richard R	54,427.36	Banach, Christine E	195.00
Alves, Robert A	24,310.45	Banderet, Marcia M	72,244.48
Anderson, Donna E	6,636.48	Banderet, Suzanne M	7,958.01
Anderson, Eugenia A	3,981.55	Barboza, Nicole C	52,523.37
Anderson, Francis R Jr	59,198.39	Barie, Christine	13,435.58
Anderson, Kathryn E	57,902.78	Barnes, Aimee L	55,701.78
Angelini, Nancy M	108,766.65	Barros, Holly A	7,231.35
Ankuda, Megan E	51,635.22	Barrows, Gary N	77,673.84
Antonellis, Carla	61,543.64	Barrows, Lauren	150.00
Antonellis, Charlene A	7,500.00	Barrows, Molly M	350.00
Antonellis, James J	530.00	Barrows, Reba R	1,189.00
Antonellis, Susan	12,521.25	Barry, Megan M	48,189.79
Antonio, Alyssa M	363.00	Barsanti, Patricia H	2,045.48
Antonio, Jacen T	740.00	Barsanti, Ronald F	153.75
Anzalone, Marcia L	49,930.15	Barth, Kaitlyn E	2,381.34
Anzelone, Jared A	54,710.87	Bartlett, Eugene F	704.16
Aponte, Aracelis	471.10	Batzanian, Marena R	3,845.90
Araujo, Brian F	78,125.05	Beattie, Christine M	4,808.52
Arce, Angel A	75,424.22	Beccia, John A Jr	153.75

Town of Milford
2011 Employee Wages

Name	Gross	Name	Gross
Belinskias, Lisa-Marie	57,048.11	Bouthiette, Francis	450.00
Bell, Melissa L	29,157.06	Bouthiette, Mary L	31,241.86
Bellacqua, Rosemary	22,485.29	Bowen, Teresa B	71,984.26
Belland, Kara L	73,809.86	Boyd, Brett R	1,875.00
Bellantuoni, Lucia M	9,450.00	Brackett, Nancy J	69,084.20
Belloli, Pamela M	43,884.78	Bradford, Kelly E	790.00
Belsito, Margaret M	95,888.84	Brady, Charlotte E	750.00
Bemis, Christine	53,551.00	Brandt, Carolyn A	69,409.20
Bento, Gualdino J	44,992.04	Brann, John E Jr	6,970.00
Berard, Anne	45,402.70	Bratica, Robyn B	440.00
Berenson, Stephanie P	21,093.58	Brault, Denise E	82,959.98
Bernens, Cynthia A	55,454.46	Brault, Jaime N	1,000.00
Bertonazzi-Valaouras, Lisa J	66,994.07	Braza, Paul J	2,107.50
Bertorelli, Edward L	67.67	Braza, Susan	1,390.00
Bertulli, Allen W	143,885.39	Braza-Butts, Loriann M	47,816.97
Bertulli, Joseph H	2,943.00	Breen, Kelly	8,840.00
Besozzi, Lauren S	5,379.85	Breen, Lu Ann K	12,310.71
Best, Mary Frances	45,702.70	Brennan, Evemarie	7,290.00
Beyer, James E	2,993.00	Brennan, Thomas F	47,092.51
Beyer, Lisa Marie	20,273.23	Bresciani, Michael	67,168.07
Biancheria, John A	7,847.48	Briggs, Leslie	496.38
Bibring, Lisa L	29,241.05	Brita, Michael J	3,330.00
Bilodeau, Andre J	1,595.00	Brogioli, Lorraine M	54,530.01
Bird, Alexandra L	230.00	Brogioli, Richard F	3,139.27
Biuso, Peter F	53,030.67	Brothers, Richard P	45,781.92
Black, Holly A	24,234.14	Brown, Cynthia A	30,863.56
Blackwell, Lisa N	2,410.00	Brown, Emily L	605.00
Blaney, Laurie A	16,601.68	Brown, Francis J	750.00
Bleakney, Ruth Anne M	59,631.35	Brown, Jeffrey T	2,242.89
Boccia, Christian	59,946.14	Brown, Jennifer	54,057.86
Boccia, Peter J	69,370.35	Brown, Joanne L	3,930.30
Boday, Jill L	73,655.43	Brown, Maureen P	56,335.36
Boday, Matthew J	54,316.35	Brown, Megan M	730.00
Bodio, Michael A	2,377.44	Brown, Michael R	29,192.42
Boire, Ann M	45,613.90	Brown, Thomas A	1,435.00
Boisclair, Barbara E	11,065.08	Brucato, Joseph N	80,618.36
Boisclair, Paul A	46,152.35	Bruce, Daniel D	1,192.00
Bolender, Laurie A	16,812.84	Bruce, Peter G	36,427.72
Bombredi-Juli, Renee M	49,264.78	Brudner, Alycia K	56,820.36
Bonasoro, Samuel J	7,138.93	Buckenmaier, Teresa E	1,100.00
Bonina, Gaetano D Jr	79.96	Buckley, Hannah	3,538.65
Bonnell, Robert L	88,499.13	Buckley, Helen	21,225.00
BonTempo, Caterina J	12,595.00	Buckley, Lydia P	65,774.84
Bontempo, Laura J	6,401.62	Buckley, Travis A	840.00
Bontempo, Noel G	59,978.34	Buckley, William D	7,587.75
BonTempo, Sofia E	2,502.00	Bufalo, Kathy J	67,661.57
Boone, Paul B	45,948.09	Bufalo-Derderian, Bonnie	67,529.07
Borenstein, Robyn J	14,391.04	Buksar, Andrew J Jr	79.96
Borges, Fernando L	66,607.58	Bulso Mangini, Jane	17,566.85
Borghi, Laurie J	10,961.18	Burd, Anita R	72,419.48
Bornfriend, Carrie N	56,460.36	Burd, Gina R	56,033.72

Town of Milford
2011 Employee Wages

Name	Gross	Name	Gross
Burke, Megan M	54,766.27	Cashin, Kimberlee	735.00
Burke, Michelle A	19,711.92	Castiglione, Paul E	112,577.10
Burke, Stephanie M	230.00	Caswell, Pamela M	20,797.16
Burkowske, Andrea L	51,606.92	Catalano, Michael	375.00
Burns, Constance R	75,473.35	Cataldo, Barbara J	63,981.96
Burns, Lisa M	83,145.49	Cavaliere, Debra L	22,164.88
Bushey, Mathew E	719.63	Cavallini, Barbara	14,903.05
Bushey, Shane	1,537.08	Cavazza, David C	60,523.11
Butler, Christopher J	3,882.35	Cavazza, William T III	53,820.23
Caccavelli, Louis	79.96	Cecchi, Cynthia A	74,629.20
Cafarella, Tara J	23,989.14	Cedrone, Susan M	40,833.30
Caffrey, Julie A	2,529.02	Cellana, Jessica L	1,365.00
Cahill, Ana M	12,636.00	Cellucci, Diane	15,291.36
Cahill, Brian K	99,644.92	Celozzi, Christopher L	52,273.37
Cain, Rebekah E	61,328.28	Celozzi, Louis J	113,849.82
Calagione, James M	50,967.25	Cenedella, Richard J	2,034.00
Calagione, Joseph A	2,034.00	Chabot, Christine M	49,664.78
Calarese, Marc R	630.00	Chambless, Kimberlee A	25,203.00
Calcagni, Theresa M	42,024.20	Chaplin, David W	81,601.07
Callahan, Shelli	10,995.00	Charbonneau, Renee	785.00
Calzolaio, Christopher	51,339.78	Charzenski, James	66,819.92
Camacho, Sarah	8,400.00	Chaves, Jessica	2,000.00
Campbell, Donna M	34,874.10	Cherrington, Judith A	840.00
Campbell, Jason D	15,636.16	Chiarelli, Annie N	54,860.87
Campbell, Karin	1,599.60	Childress, Elizabeth F	74,232.93
Campbell, Michael	13,540.00	Ciaramicoli, Gayle A	74,304.20
Campo, David V	72,244.48	Ciccarelli, Dustin L	59,174.67
Candini, Dennis J	16,545.00	Cicconi, Paula J	8,246.36
Candini, Matthew T	1,677.79	Clancy, Leonard P	153.75
Candini, Michelle N	1,504.49	Clark, Gail M	72,718.98
Caouette, Britney R	5,133.09	Clark, Susan	67,168.07
Capachin, Alice W	60,253.36	Clemente, Matthew J	6,785.27
Capece, Kelly A	46,957.23	Cocozza, Kimberly F	975.00
Capone, Charlene	3,652.75	Cohen, Susan P	65,633.79
Cappabianca, Michael A Jr	79,512.18	Colabello, Silvana	11,329.97
Capuzziello, Stephen A	64,617.24	Collins, Noah B	64,369.20
Carbary, Dawn E	8,238.05	Collins, William T	77,955.31
Carlin, Janet B	34,849.96	Collinson, Caitlin L	18,674.30
Carlson, Mary E	54,402.32	Colwell Cochran, Christine A	67,994.07
Carneiro, Antonio F	90,359.40	Conciatori, Susan A	32,285.99
Carneiro, Heitor M	3,360.16	Consigli, Craig	93,839.94
Carneiro, Jose M	44,468.06	Consigli, John A	49,308.48
Carneiro, Manuel A	46,737.07	Consigli, Stephanie E	7,064.16
Carpenter, Nancy J	558.42	Converse, Paula	11,941.58
Carr, Kimberly A	16,599.30	Cook, John H	2,034.00
Carrier, Jennifer L	57,320.36	Cook, Paula A	1,430.00
Carroll, Donald P	153.75	Cooley, Johnna M	37,061.41
Carroll, Jeffrey P	43,344.52	Cooperman, Jessica J	35,781.59
Carroll, Patricia A	153.75	Corcoran, Denise M	21,501.24
Casello, Mary E	73,507.76	Corcoran, Timothy J Jr	3,993.60
Casey, Chris	1,905.00	Corey, Gail M	180.00

Town of Milford
2011 Employee Wages

Name	Gross	Name	Gross
Cormier, Burton F Jr	45,237.22	Dailey, Patrick D	81,557.89
Cormier, Claudia A	2,369.07	DAlessandro, Kathy	9,865.00
Cornelius, Patrick J	14,053.00	DAMour, Patricia A	75,641.70
Correia, Alexis A	6,255.00	Daniels, Coree N	64,390.57
Corsini, Norre	12,225.96	Daniels, Kairon O	40.00
Costa, Michelle	19,069.37	DaSilva, Jordan E	1,689.09
Costa, Robert D	750.00	David, Maria M	71,307.72
Costa, Walter J	2,009.87	Davison, Lois E	750.00
Costantino, John A	5,220.00	Davoren, Holly A	66,994.07
Costigan, Sara A	16,200.00	Davoren, Jeanne	42,380.94
Cote, Daniel J	13,755.00	Davoren, Tara C	58,659.35
Cote, Katherine B	57,796.13	DeAngelis, Joseph R	270.00
Cote, Teresa L	15,322.50	DeBartolomeis, Dino B	8,015.25
Covino, David K	68,971.43	Decarolis, John A	900.00
Covino, Henry R	55,947.84	Decataldo, Paul J	50,562.44
Covino, Jason M	60,351.35	DeDominick, Linda	77,254.60
Covino, Nicholas M	4,225.90	Defazio, Joan E	750.00
Craig, Dawn M	91,055.86	DeFonzo, Sharon L	19,135.66
Crawford, Emily Ann	5,279.65	DeJesus, Sidney	42,262.48
Criasia, Marissa L	54,417.50	Delaney, Adrienne A	54,882.00
Criasia, Peter N	40,930.95	Delaney, Laurie H	5,918.04
Crisafulli, Scott J	84,744.59	Delekta, Rebecca R	15.00
Croteau, Amy C	720.00	Delekta, Tonya M	8,909.00
Croteau, Kim E	12,694.38	Delfanti, Susan J	61,824.94
Crowell, Anne V	2,610.00	Delgado, Albertina C	19,545.96
Cruikshank, Rick J	67,641.46	DeLuca, Anthony	50,326.80
Cruz, Sonya M	17,136.77	DeLuca, Frances H	16,971.12
Cullen, Thomas J Jr	63,366.87	DeLuca, Patrick	1,919.82
Cullen, Timothy	53,624.31	DelVecchio, Regina M	67.67
Cullen, Trisha L	12,923.68	DeMaria, Mikaela M	153.00
Cunningham, Eamon M	54,659.50	Demeglio, Amy E	64,140.78
Cunningham, Regina B	639.74	Demeo, Caroline S	17,717.58
Curley, James P	74,546.92	DeMeo, Richard P	57,340.02
Curley, Michael J	69,932.25	Demko, Kathleen M	56,606.22
Curran, Deirdre A	22,383.53	Denlinger, David E	22,258.08
Curran, Nancy M	74,304.20	DePaolo, Donald J	65,480.72
Currul, Frances M	2,430.00	DePaolo, Jeffrey	17,901.98
Currul, Peter J	1,700.25	DePaolo, John E Jr	75,732.04
Cutler, David	61,327.88	DePasquale, Patricia A	750.00
Cutler, Jennifer Grace	76,288.00	Derderian, John K	16,744.49
Cutler, Nancy G	6,370.00	Derderian, Joseph	8,599.08
DaCosta, Robin M	69,384.20	Derderian, Margaret	10,652.27
DaCruz, Steven J	65,700.18	DeRevere, Emily	1,875.00
DaFonte, Silvia	130.00	DeSousa, Isilda S	12,512.57
Dagnese, John W	4,800.00	DeSouza, Paulo R	16,312.50
Dagnese, Judith A	74,773.99	DeTore, Jean M	51,365.14
Dague, David	5,066.00	DeTore, Michael J	70,815.62
Dague, Jonathan D	1,669.63	DeTore, Shannon D	44,581.06
Dague, Lynda M	70,694.24	DeVeuve, Amy	56,870.85
Daigle, Raymond A Jr	2,560.00	DeVita, Charlotte N	14,940.52
Daigle, Stephen M	30,906.40	DeVita, William F	9,821.00

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Name	Gross	Name	Gross
DeVoogd, Sara J	10,708.87	Duft, Judith C	2,970.00
Dewey Rosenfeld, Lauren A	61,623.00	Dumas, Donna L	4,950.00
DeWolfe, Robert T	200.00	Dumas, Kerry	21,879.32
DiAntonio, Mary E	13,369.95	Dumont, John V	80,162.26
DiAntonio, Nicholas I	585.00	Dunkin, Larry L	78,466.72
DiAntonio, Paul S	87,625.84	Dunlap, Claudia J	43,401.17
Dias, Courtney M	7,902.44	Dunlavey, Philip G	827.48
Dias, Theresa M	42,244.02	Duquette, Mark W	1,523.16
Dibble, Kathryn B	25,723.20	Dutcher, Stephanie	919.00
Dibble, Richard	7,455.00	Duwart, Ellen J	9,131.42
Diduca, Andrew J	590.00	Dworkin, Elaine B	12,520.00
DiFonzo, Matthew S	1,470.00	Dwyer, Christine J	76,219.48
Digiallonardo, Shannon L	36,121.62	Eastman, Deborah F	45,502.70
DiGregorio, Jake P	205.00	Edmonds, Susan L	72,285.25
Dilling, Anastasia I	1,540.00	Edwards, Brian	46,090.35
Dinis, Antonio F	571.73	Edwards, Devon C	462.00
Diotalevi, Gordon J	73,737.19	Edwards, Suzanne E	1,010.00
DiVitto, Lynn	51,937.93	Egan, Deborah A	65,063.99
DiVitto, Steven	46,545.01	Egan, Kelly M	19,746.75
Dixon, Eileen	70,225.23	Elderkin-Rouleau, Lura M	990.00
doCurral, Daniel Jr	4,160.00	Eldridge, Dennis M	41,243.97
doCurral, Daniel J Sr	99,361.01	Emo, Julie R	53,299.19
Doherty, Maureen E	6,280.00	Erickson, John W	37,098.93
Dolliver, Thomas E Jr	2,760.00	Evans, Kenneth C	2,254.50
Dolloway, Brian J	360.00	Evans, Patrick W	78,063.74
Donaher, Joseph E	750.00	Fagan, Anne M	180.00
Donaruma, Danielle N	2,025.00	Fahey, Caitlin A	6,080.00
Donato, Jennifer E	62,003.99	Fahey, Elaine B	25,554.85
Donnelly, Megan E	1,572.26	Fahey, John	7,141.91
Donnelly, Philip T	750.00	Fairbanks, Caroline V	324.00
Donohoe, Jean M	7,900.00	Fairbanks, Donald V Jr	71,613.64
Donovan, Christopher	2,610.00	Fairbanks, Joann	13,674.00
Donovan, June C	66,994.07	Fallon, Andrea	13,714.96
Dorsey, Susan F	21,372.24	Falvey, David F	133,271.30
Dossantos, Jordan M	300.00	Falvey, James Jr	133,769.92
Douglass, Victoria A	73,274.86	Farese, Vincent E	67,194.07
Dow, Diana S	77,937.20	Farnhill, Amy L	14,141.00
Dowd, Timothy P	450.00	Farrell, Laure S	9,945.66
Doyle Vautour, Mary E	34,510.15	Farrell, Margaret	7,958.01
Doyle, Timothy J	1,728.25	Farwell, Elizabeth J	280.00
Driscoll, Megan L	1,393.59	Fauerbach, Jocelyne	270.00
Driscoll, Rachel E	68,805.01	Feldman, Ann G	76,789.06
Duarte, Lisa A	73,176.68	Ferguson, Corey B	1,700.00
Dubois, Norman	325.00	Ferguson, Harrison L III	50,038.98
Dubovsky, Brian R	81,359.03	Fernald, Gina	16,478.00
Duca, Anthony	65.00	Fernandes, Elizabeth E	520.00
Duca, Rosemarie	44,199.60	Fernandes, Elizabeth R	41,791.92
Duest, Daniel F	450.00	Fernandes, Jessica L	971.39
Dufault, Paul F	5,760.00	Ferrante, Frank T Jr	100,263.97
Duffy, Susan B	15,681.93	Ferreira, Antonio C	46,229.58
Dufresne, Douglas J	220.00	Ferreira, Coleen	19,303.86

Town of Milford
2011 Employee Wages

Name	Gross	Name	Gross
Ferreira, Henrique	8,704.00	Furtado, Eliza P	16,159.68
Ferreira, Janet A	35,791.13	Gabellieri, Megan D	475.00
Ferreira, Tracy L	260.00	Gagnon, Theresa	5,050.00
Ferrelli, Matthew	1,980.00	Gallagher, Paul F	750.00
Ferrelli, Peter J	56,041.38	Garabedian, Steven M	45,846.64
Ferrelli, Peter J III	90.00	Gardella, Hannah M	230.00
Ferrucci, Michelle M	37,061.41	Garvey, Joy M	7,385.00
Filosa, Carina L	850.00	Gary, Cynthia J	15,074.16
Filosa, Luann	67,573.07	Gary, William F Jr	68,019.07
Filosa, Maryanne	50,968.58	Gaucher, Nathan T	62,070.14
Filosa, Peter R	10,265.00	Gaudette, Chaney A	2,118.71
Firth, Lisa B	73,257.70	Gaudette, Edythe K	22,505.73
Fitzgerald, Brian M	61,176.77	Gauthier, Ann	8,315.00
Fitzgerald, Donna J	5,641.52	Geary, Cheryl L	24,393.83
Fitzgerald, Jenny C	57,863.13	Gelmini, Jason L	62,553.00
Fitzgerald, John J	90.00	Gentilotti, Robyn	5,915.00
Fitzgerald, Julie	39,842.48	Gerard, Alfred L	950.00
Fitzgerald, Suzanne	16,612.38	Gerard, Stephen P	46,703.28
Fitzgerald, Sylvia Manzano	25,721.92	Getz, Harold L	750.00
Fitzmaurice, Clifford P	53,144.61	Giard, Dawn M	69,619.20
Fitzpatrick, Joan	9,430.85	Gies, Steven E	67,958.96
Flanagan, John J	45,414.67	Gigliello, Marie	5,466.24
Flanagan, Julie M	32,827.08	Gillis, Teresa M	71,880.23
Floyd, Jonathan C	817.01	Gilman, Marilyn F	74,719.48
Floyd, Theresa M	66,994.07	Gilmore, Robert A	60,195.86
Flumere, Elisabeth R	40.00	Giokas, Elias L	1,902.88
Flumere, Gregory J	849.16	Giokas, Louisa	11,917.28
Flumere, Janet A	23,774.52	Girouard, Margaret O	16,624.92
Flynn, Robin A	46,140.66	Giuliano, Janette L	43,545.18
Foley, Michael P	600.00	Glynn, Samantha	2,993.00
Fomin, Silvia C	51,831.92	Gomes, Donna J	74,582.86
Fontana, John C	75.00	Gomes, Jason C	57,729.70
Fontana, Susan J	71,183.02	Gomes, Roberto	2,055.00
Forgit, Christopher T	20,086.80	Goncalves, Amanda A	1,875.00
Formato, Cheryl A	10,719.54	Goncalves, Michael P	77,471.44
Fortin, Louis D	127.24	Goncalves, Stephanie	5,529.67
Fortin, Paula L	72,189.52	Goode, Debra A	1,220.00
Foster, Shawn M	2,175.54	Goode, Lauren Jessica	195.00
Fournier, Jennifer L	5,850.00	Gorman, Jacqueline M	43,010.17
Foye, Gerard J	2,739.69	Gosselin, Linda A	116.00
Foye, Lisa	67.67	Gosselin, Monique M	59,545.24
France, Rebecca A	74,074.86	Gotthardt, Macy C	73,274.86
Franks, Gail L	67.67	Gove, Jamie G	825.00
Fraunfelter, Beth	1,448.00	Grady, Dennis P	1,172.28
Frederick, Jacob A	2,216.16	Grady, Marie S	153.75
Frieband, Alex M	3,066.89	Granger, Gillian	8,482.50
Frieband, Debra L	19,749.34	Graves, Laura J	44,070.18
Friedman, Debra R	87,143.47	Gravit, Melissa L	60,371.93
Frye, Ellen E	50,728.24	Gray, Sandra A	56,247.00
Frye, Janet M	33,870.30	Graziano, Joseph T	8,678.61
Fullum, Ryan J	54,650.98	Graziano, Peter J	150.00

Town of Milford
2011 Employee Wages

Name	Gross	Name	Gross
Greene, Katherine G	11,318.19	Healey, Beth-Ellen J	39,400.20
Greene, Roy C	30,594.21	Healey, Edward J	59,340.00
Gregoire, David P	750.00	Healey, Karen E	38,314.30
Grendell, Salome M	64,943.99	Heaney, Debra M	64,943.99
Gresian, Joseph H	75,070.55	Hearns, Deborah	19.00
Greska, Anita	2,926.00	Hearns, Diana R	49,412.95
Griffith, Cami P	3,032.67	Hearns, John T III	1,645.27
Grillo, James J	59,052.37	Helfand, Louise C	10,419.39
Grogan, Shana A	46,973.56	Henkel, Coral R	1,251.63
Gross, Melvin	750.00	Hennessy, Donna M	75,016.76
Guenther, Patricia A	66,994.07	Hennessy, Gerald F	2,107.50
Guerra, Corey M	2,602.50	Hennessy, John F	82,372.27
Guerra, Michael	8,970.02	Hennessy, Pamela J	73,324.86
Guerra, Patricia A	38,502.19	Hensel, Wilhelmena M	12,351.60
Guido, Mary L	42,649.65	Hepp-Marshall, Diane M	19,847.67
Guido, Maureen Black	42,346.02	Hernandez, Mark	5,670.00
Gumbe-Fitch, Indira	1,860.00	Heron, James C	131,646.74
Gundacker, Scott W	29,184.98	Hewitt, Kristen L	58,311.48
Gunduz, Julie M	5,430.00	Hiatt, Marcia R	153.75
Hachey, Elizabeth M	2,557.02	Hickey, Bernard A	67.67
Hackenson, Kathryn B	75,164.20	Hill, Grace M	25,227.18
Haff, Nancy J	20,463.57	Hill, Susan F	23,678.95
Hagen Archer, Heather	17,074.45	Hinds, Robert L	45,731.57
Hale, Karen L	75.00	Hippeli, Kimberly M	57,395.99
Hall, Ned	7,287.00	Hirx, Dolores M	28,493.42
Hammerschlag, Nicole D	16,498.08	Hirx, Theresa M	1,170.00
Hammond, Kathleen	180.00	Hobart, Emma I	1,433.84
Hanley, Brendan J	4,275.43	Hobart, Nolan I	189.00
Hanley, Nicole L	824.14	Hodsdon, Brandon K	49,714.08
Hanley, Sean P	6,895.46	Hoffman, Bethany	290.00
Hanley, Susan M	14,748.75	Hogan, Priscilla	73,731.96
Hanley-Pereira, Maryann	72,419.48	Holland, Alissa M	39,862.07
Hanna, Carly N	160.00	Holland, Moira F	120.00
Hansen, Norman W	750.00	Holt, Jennifer P	69,482.87
Harackiewicz, Erin L	50,277.54	Holtsnider, Christopher J	1,003.86
Harmon, Thomas M	974.02	Holtsnider, Patricia A	18,288.25
Harnett, Karen	213.75	Hopkins, Bryant L III	840.00
Harper, Linda L	45,214.75	Horan, Kenneth A	40,654.37
Harrison, Dean	7,110.00	Horrigan, Donna C	79.96
Harvey, Sam C	910.00	Horstkotte, Kate A	1,125.00
Harvie, Jacquelyn	70,154.20	Houde, Joseph E	349.68
Hastie-Wilson, Karen	78,171.70	Houle, Michele	57,442.40
Hastings, Sandra M	16,387.38	Houston, Victoria L	85,599.61
Hathway, Nathan W	80,114.63	Humiston, Richard T	14,886.50
Haughey, Alisa A	65.00	Humiston, Sara B	43,244.01
Hayes, Blaize J	3,054.26	Hunter, Pamela E	58,854.50
Hayes, Brian R	15,336.82	Hutchins, Maureen	4,087.43
Hayes, James D	2,559.16	Iacovelli, Anthony D	6,418.43
Haynes, Amanda L	2,730.00	Iacovelli, Carolyn M	65.00
Haynes, Keith R	14,238.87	Iacovelli, Edward M	8,900.00
Hays, Sharon M	1,145.50	Iacovelli, Gregory J	1,438.00

Town of Milford
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Name	Gross	Name	Gross
Iannitelli, Sandra	2,190.00	Kennelly, Abigail M	1,438.92
Iarussi, Brian J	22,367.76	Kennelly, Megan S	3,406.86
Innis, Lauren M	44,008.09	Kennelly, Patrick J	2,254.50
Innis, Zachary C	3,878.90	Kent, Laura	2,379.68
Izzo, Leonard	2,034.00	Keppler, Patricia M	75,372.70
Jackman, Joan C	17,295.96	Khalsa, Jot S	890.00
Jackson, Karen	5,175.98	Khan, Hasina A	72,244.48
Jackson, Shane W	54,154.00	Kiejzo, Vincent R	23,946.38
Jacques, Paul J	25,357.24	Kiley, Rebecca	73,447.87
Janosko, Katherine A	48,523.65	Kinahan, Alice E	1,440.00
Jaros Milechin, Elena I	2,335.00	King, Martha J	1,218.86
Jason, Laurie A	130.00	Kingkade, Geraldine A	2,045.48
Jenkins, Lucy P	92,442.94	Kingkade, Kenneth W	105,814.11
Jenkins, Olivia P	1,135.26	Kingkade, Lisa A	89,018.42
Jionzo, Joanne E	153.75	Kirchner, Kathleen J	44,193.59
Joannides, Jessica L	54,692.50	Kirkos, Stephanie C	70,315.70
Johnson, Ellen D	67,244.07	Kirschbaum, Joanne M	79.96
Johnson, Heather A	21,066.90	Klein, Janis G	16,000.66
Johnson, Hilda M	76,654.24	Kline, Kaitlyn L	2,759.50
Johnson, James K	490.00	Kling, Donna L	47,244.74
Johnson, Katelyn V	1,935.65	Kodys, Jessica L	56,679.23
Johnson, Linda	63,224.93	Koloski, Patricia A	67.67
Johnson, Lucia	12,667.38	Koshivaki, Lindsay A	3,978.00
Johnson, Margaret A	19,576.08	Kosteva, Leah L	1,397.00
Johnson, Richard	22,736.64	Kowal, Christopher D	6,401.62
Johnson, Robert J	79.96	Kowal, Janice M	67,519.07
Johnson, Taylor O	15,055.20	Kowal, Michael E	1,246.67
Jones, Donna C	365.00	Kowalczyk, Suzanne M	78,297.36
Jones, Georgina A	16,361.40	Kozlowski, Susan	7,958.01
Jones, June F	21,544.40	Kraus, Christa M	35,077.07
Jones, Michael F	104,100.76	Krikorian, Eileen J	77,560.45
Jordan, Ingrid	15,074.16	Krovocheck, Laura M	48,753.06
Joseph, Rebecca	346.75	Krovocheck, Samuel J	2,398.00
Juffre, Ariello M	430.00	Kuras, Justin C	69,155.02
Julian, Cathy	40,689.10	Lachance, Nicole J	52,194.94
Julian, Keisha M	57,260.36	Lachapelle, Eileen A	17,587.98
Julian, Rebecca F	3,282.89	Ladeau, Nadine E	4,218.96
Jung, Rosa	1,679.86	Lanagan, Keith M	1,605.49
Kaplan, Charlene P	57,768.21	Lancaster, Jennifer L	56,004.51
Karagianis, Diane G	1,225.00	Landry, James	275.40
Kaufman, Denise	5,138.72	Lane, Godwin	49,778.72
Kay, Jason D	64,875.10	Lanham, Lyle D	965.00
Kay, Kathleen	93,839.94	Lanzoni, Angela	8,420.10
Keane, Erika D	4,994.22	Lapan, Alec M	3,184.90
Kearnan, Mary Ellen	73,324.83	Lapan, Patricia R	35,187.92
Keefe, Scott R	74,935.57	LaPierre, Rebecka H	32,669.72
Keenan, Lynda	5,371.01	Larkin, Pamela A	71,212.73
Kehoe, Michael D	102,062.59	Larsen, Patricia A	16,734.31
Keisling, Michelle M	20,428.08	Laurendeau, Brian	54,493.30
Kelley, Patricia M	92,372.63	Laurendeau, Jamie A	73,704.48
Kelly, Timothy S	69,509.20	Laut, Amanda K	53,743.72

Town of Milford
2011 Employee Wages

Name	Gross	Name	Gross
Lavallee, Grace M	67.67	Lynch, Roxane M	72,779.48
Lavallee, Paul A	67.67	Lyons, Fiona A	52,379.92
Lavergne, Lisa	4,796.25	Lyons, James M	360.00
Lawrence, Christine	270.00	Macaluso, Doreen M	750.00
Lawrence, Jessica E	16,104.48	Macchi, Brian P	59,394.00
Lawrence, Sarah E	53,443.61	Macchi, Jenna A	3,976.00
Lawson, Justin D	9,825.66	Mackie, Carla T	15,315.37
Lawton, Joan B	7,938.02	Maclean, Sharon E	7,998.00
Lebron Sanchez, Carmen	42,585.41	Madden, Debra B	16,897.58
Leduc, Michele M	51,556.92	Madigan, John W	6,037.50
LeFave, Anette B	13,290.06	Magee, Joni M	61,498.86
Lefebvre, Joseph C Jr	1,517.35	Maguire, Kara M	95,900.93
Leite, Donna	3,500.75	Maheu, Dorothy M	79.96
Lelacheur, Danielle M	350.00	Mahoney, Kelli G	225.00
Lemarbre, Jessica	78,729.20	Maier, Sandra J	69,809.20
Lepine, Elizabeth M	27,935.58	Maietta, Vance E	73,613.32
Letourneau, Jennifer A	69,875.84	Maines, Kayleigh AE	43,476.01
Levandowski, Susan W	5,310.00	Mainini, Andrew F	860.00
Levin, Casey A	49,677.32	Mainini, John	84,947.39
Liberto, Benjamin E	49,846.09	Mainini, John Jr	54,090.88
Liberto, Carol A	51,900.45	Mainini, Marble L	2,034.00
Liberto, Nicholas	50,829.71	Mainville, Deanna Lynn	1,080.00
Liberto, Richard D	10,850.59	Mancini, Michael A	26,423.08
Lichtenberg, Sara	35,187.92	Mandile, Lisa	893.00
Lichter, Jessy K	70,548.75	Manguso, Christoper A	701.48
Lima, Marco C	244.26	Manguso, Stephen P	15,936.00
Lindsey, Kendall A	750.00	Manning, Adam J	56,350.63
Linnell, Geraldine L	579.86	Manning, Wilma P	9,090.00
Linnell, Gloria A	32,088.30	Manoogian, Chris E	58,284.89
Lioce, Rudolph V III	2,254.50	Mansfield, Paul S	12,614.44
Lioce, Susan C	79.96	Mantenuto, Joseph E	9,195.00
Loiselle, Zachary D	705.50	Mantoni, Elizabeth C	16,539.78
Lombardo, Anthony F	2,681.38	Marcello, Anthony	67,402.72
Longo, Samuel V Jr	49,352.92	Marcolini, Carolyn A	22,599.90
Lopes, Caleb T	7,780.00	Marcolini, Leonard	150.00
Lorenzo, Robert D	69,088.73	Marcolini, William	150.00
Lourie, Blanche N	20,172.69	Marcotte, Bruce E	73,947.05
Lovell, Marilyn M	3,439.52	Maret, Jennifer A	23,355.30
Lowney, John J	1,656.00	Marinelli, Jessica A	45,449.30
Lowther, Lawrence W	43,420.62	Marino, Ronald A	18,702.75
Lucca, Nicholas A Jr	1,698.75	Marino, Wendy L	58,538.21
Luchini, Catherine	2,077.50	Mariotti-Ferrone, Alison	450.00
Luchini, Jamie C	65,766.60	Marquis, Diane M	20,914.32
Luchini, Jeanne F	124.06	Marsden, Tabitha	1,235.00
Luchini, Raymond J	8,676.49	Marshall, Scott R	76,739.75
Lucier, Linda A	4,140.00	Martin, Cheryl N	975.00
Lunardi, James J	67.67	Martin, Danielle	14,997.00
Lunardi, Martina A	67.67	Martin, Elaine M	72,945.19
Luther Coogan, Janice E	53,038.09	Martin, Harvey W	67.67
Lynch, Carla	52,883.44	Martin, Mary E	42,055.41
Lynch, Jillian C	990.40	Martin, Mary Elizabeth	16,873.98

Town of Milford
2011 Employee Wages

Name	Gross	Name	Gross
Martino, Daniel P	28,678.34	Miller, Debra A	20,464.56
Marts, Sandra J	27,519.18	Miller, James	23,404.48
Masiello, Renee M	5,195.70	Miller, Robert	13,350.00
Masterson, Corrie A	78,966.74	Minichiello, Frank	2,739.79
Mastroianni, Michael D	84,145.42	Mirabal, Nilza N	69,950.23
Matos, Marissa T	1,940.38	Mitchell, Debbie	6,623.89
Matthews, Amanda M	57,120.36	Mitchell, Laurie E	5,918.39
Matthews, Stevany S	70,000.23	Mitchell, Susan B	69,084.20
Maurais, Elizabeth H	50,762.44	Mobilia, Hannah E	2,776.40
Mauricio, Kemberly S	6,240.00	Mobilia, Maria A	48,134.78
Mazzachelli, Matthew	1,740.00	Mobilia, Michael P	43,175.42
Mazzarelli, Dolores M	48,362.92	Moffett, Dorothy M	27,547.61
Mazzuchelli, Andrew P	2,831.64	Moffi, Paul J	105,722.98
Mazzuchelli, Cabiria M	560.00	Moffi, Paul J Jr	2,373.27
Mazzuchelli, Paul A	81,464.05	Molinari, Michael A	60,983.06
McCall, Donna	46,299.05	Molinari, Michael F	62,081.45
McCall, Meghan	13,342.62	Molinari, Nicholas J	60,809.01
McCall, Rebecca M	1,950.00	Monica, Joshua M	5,277.63
McCallum, Susan R	45,781.40	Monica, Katherine R	720.00
McCarthy, Kate E	3,442.55	Monica, Nicholas M	680.00
McCarthy, Lena M	20,590.59	Monteiro, Debora	38,097.02
McClendon, Sheila	25,812.00	Montello, Ann Marie	70,877.69
McCollom, Jamie S	61,630.82	Moody, Gerald M	127,572.25
McCrea, Kerry A	12,054.12	Mooradian, Timothy	450.00
McCrory, Asa	13,106.52	Morais, Albano D	36,510.82
McDermott, Karen A	2,970.00	Morales-McIntyre, Christine	47,897.56
McDonough, Dolores A	79.96	Morash, Anne B	2,960.00
McDonough, Stephen J	79.96	Morcone, Frances A	75,125.70
McElman, Leslie T	69,900.23	Morcone, Kristen F	4,977.85
McGee, James P	162.24	Morcone, Leonardo L	87,436.54
McGillivray, Mark F	69,183.81	Morelli, Karen A	18,959.70
McGrattan, Patricia A	16,555.98	Morelli, Karen L	67,044.07
McHale, Ryan P	44,324.01	Morelli, Nadine M	280.25
McIntyre, Michael	91,055.86	Morelli, Thomas J	2,107.50
Mckinney, Heidi W	66,949.96	Morgan, Kyle	960.00
Meadows, Linda M	2,011.63	Morganelli, Janet M	76,574.78
Meehan, Sean M	76,667.57	Morin, Arthur E Jr	2,034.00
Mejia, Vanessa N	682.00	Morin, Barbara J	80,354.20
Mele, Jennifer J	53,954.00	Morley, Jason M	52,654.92
Menard, Arthur M	12,513.50	Moro, Brianna P	5,525.00
Mendez, Nitza L	15,242.27	Morris, Dustin C	14,264.88
Menz, Bernadette G	30,090.60	Morrison, Richard A	5,002.20
Menz, Michelle B	1,430.63	Morrison, Virginia A	41,143.90
Menz, Stephen F	2,470.00	Morte, John A	1,392.48
Mercado, Albert	90,580.32	Morton, Barbara R	30,716.16
Mercier, Cynthia L	1,234.59	Morton, Elizabeth G	48,156.65
Messer, Matthew C	2,993.00	Moynihan, Jayne T	16,995.96
Meyer, Peter B	70,159.20	Muise, Penny J	20,432.43
Micelotti, Ann L	153.75	Mulcahy, Jennifer	55,176.82
Michaels, Susan E	69,900.23	Mullahoo, Paula J	69,621.57
Miele, Joseph V Jr	61,158.85	Mullahoo, Steven C	871.63

Town of Milford
2011 Employee Wages

Name	Gross	Name	Gross
Mulvaney, Sharyn B	65,760.14	Orloff, Joelle A	73,443.19
Mulvaney, Shawn	3,232.02	ORourke, Katelyn P	734.00
Murallo, Alice D	54,965.86	OSullivan, Marianne	49,314.81
Murphy, Bridget E	325.00	Otero, Gregory	65.00
Murphy, Dawn M	68,322.10	OTOole, Carol	61.75
Murphy, Lisa H	17,717.58	OTOole, Sara M	15,916.00
Murphy, Paula F	66,213.99	Otteman, Amanda J	16,211.92
Murray, Brian W	7,374.00	Otto, Amanda	71.25
Murray, Emily G	17,189.92	Otto, Deborah L	13,107.44
Murray, John W	3,121.32	Overdahl, Shannon	68,999.25
Mussulli-Roccanti, Ann F	6,885.45	Paccico, Nara K	5,060.00
Nadeau, Heather A	50,532.79	Pacella, Kathleen M	15,804.48
Naff, Dawn M	6,244.00	Paddock, Jeanne T	2,430.00
Nannestad, Joshua J	74,566.02	Pagucci, Raymond Jr	5,898.76
Nardi, Ann T	72,444.48	Paletsky, Tyler E	160.00
Nau, Carol A	31,368.36	Palmer, Gregory R	31,810.42
Nelson, Daniel C	62,590.63	Palmer, Michelle A	6,860.40
Nelson, Harold R	5,310.00	Palmer, William M II	62,743.62
Nelson, Mark A	99,807.97	Panorese, Kimberly	1,365.00
Nelson, Scott M	81,236.86	Parente, Thomas M	49,311.19
Nelson, Teresa A	6,390.00	Parisi, Paul J	87,947.52
Neves, Amy E	74,028.04	Parker, Jeffrey	10,050.00
Newcomb, Jean B	72,338.08	Parkin, Mary M	1,944.22
Nickola, Jeanne M	75.00	Parody, Cheryl A	65,518.99
Niro, Antonio M	5,300.00	Parsons, Julie A	41,318.90
Niro, Brian P	65,961.40	Partlow, Patricia M	43,310.17
Niro, Joseph F	6,372.62	Pasacane, Michael J	97,945.83
Nkangu, Romanus	17,016.78	Patrick, Katelyn M	14,989.14
Noecker, Amy B	51,906.92	Patrick, Stephen R	1,750.00
Noferi, Michael J	2,238.00	PauPreto, Eduardo A	55,532.06
Nolan, Mary	37,061.41	Pavia, Robert C	56,602.40
Norris, Fay E	13,465.00	Payton, Jameer	1,820.00
Nydam, Maryann E	18,858.52	Payton, Kristin A	77,198.24
Nyren, Jill M	1,892.15	Payton, Tyrone	5,820.26
OBrien, Paul G	67.67	Peciaro, Alayna M	2,651.22
OBrien, Paula J	41,344.97	Peciaro, Lisa M	61,796.14
OConnor, Linda M	21,312.28	Peck, Patricia L	46,430.50
Ohannesian, Alex P	60,929.25	Pedroli, Dorothy A	67.67
Ohannesian, Daniel J	49,667.29	Pedroli, Kimberly A	26,384.66
Ohannesian, Rose A	66,994.07	Pellegrini, Paul	4,468.00
Olano, Frances M	77,374.20	Pelletier, Donna M	150.00
Oldfield, John S	9,008.68	Pelletier, Jill	17,662.49
OLEary, Marie	18,472.98	Peloquin, Kathleen A	54,285.64
Olesky-Tessicini, Valerie	73,499.86	Peloquin, Paul E	71,461.73
Oliveri, Christina M	2,574.00	Peniche, Maria Idalia	722.01
Oliveri, Karen	73,029.48	Pereira, Breanne T	50,612.44
Oliveri, Leonard	1,947.00	Pereira, Ivonne S	6,265.00
OLoughlin, Thomas J	134,375.48	Pereira, Rui T	36,529.15
Olson, Mary T	60,015.71	Perriello, Felix A	6,645.66
ONEill, Francis E	6,168.80	Perry, John	69,522.01
ORegan, Maria M	67.67	Perry, Kathleen S	122,162.72

Town of Milford
2011 Employee Wages

Name	Gross	Name	Gross
Person, Arlene	67.67	Pomeroy, Nadine A	74,072.57
Pessotti, Francesca M	540.00	Popham, George N	360.00
Pessotti, Susan A	25,818.49	Porter, Ryan D	1,095.00
Petersen, Teresa L	42,145.60	Potter, Judith A	18,375.14
Petersen, William J	12,220.88	Potty, Jason E	76,441.70
Peterson, Cherie L	61,542.58	Powers, Lorraine T	65.00
Pettinari, Ernest P	2,614.00	Powers, Michael J	43,640.07
Pettinari, Leslie A	45,781.40	Pratt, Jacqueline	42,055.41
Pevzner, Tracy E	59,399.36	Pratt, Laureen T	17,739.62
Pezza, Lillian P	6,162.00	Press, Marian C	67,729.07
Pfleuger, Janet E	1,818.00	Prickett, Jean S	69,084.20
Phelan, Carrie A	21,727.12	Principe, Lynn M	16,647.47
Phillips, Brenda L	21,722.99	Protano, Jenna M	195.00
Phillips, David J	1,836.24	Protano, Robert A	67,044.07
Phillips, Joanne	1,260.00	Purtell, Donna D	88,652.01
Phillips, Patricia E	8,960.80	Purtell, Meredith A	61,249.66
Phillips, Wendell T	5,171.60	Pyne, John P Jr	61,727.68
Piazza, Elaine J	67,761.57	Quinn, Cheryl A	75,339.20
Piazza, Louis H	18,278.00	Quinn, Robert	91,785.04
Pica, Jacqueline M	16,126.92	Rabess-Daley, Olivia	11,093.31
Picard, Melissa M	71,570.23	Racine, William D	2,194.94
Pickell-Mason, Donna	6,658.41	Raskow, Jonathan P	44,772.49
Pickett, Carla T	1,245.00	Ray, Jennifer S	46,991.60
Piergustavo, Richard	88,837.25	Raymond, Ashley	6,032.00
Pighetti, Alfred P	59,284.25	Raymond, Kirsten H	52,031.92
Pighetti, Michael A	99,790.20	Recchia, Albert M	9,252.25
Pike, Jennifer A	14,749.89	Recchia, Anthony A	14.01
Pilla, John A	29,516.00	Recchia, Lisa J	11,406.57
Pilla, Melissa	46,986.01	Recore, Elaine F	19,534.38
Pillarella, Maria	4,290.00	Reed, Pasqua R	69,669.20
Pinette, Lisa	3,135.00	Regan, Dianne T	19,891.38
Pinho-Robinson, Mary V	57,843.21	Renaud, Donald J	71,750.46
Pinto, Bento C	1,008.00	Reneau, Charles E	6,162.00
Pinto, David J	3,372.90	Reuter, Katherine A	51,709.42
Pinto, Dianne M	69,649.07	Reynolds, Lindsey M	390.00
Pinto, Domingos M	12,913.83	Reynolds, Shannon	17,936.79
Pinto, Jose D	79,059.87	Rice, Amanda	520.00
Pinto, Laurie A	26,589.01	Rice, Maureen	21,378.94
Pinto, Mark C	3,312.38	Richards, Rosemary A	67.67
Pires, David C	1,832.13	Rideout, Jayne H	68,179.07
Pires, Fernando A	68,600.25	Ridolfi, Tara L	69,484.20
Pirro, Kathleen E	18,815.00	Ridolfi, Tricia M	52,523.37
Placentino, Alison B	22,356.93	Rinfret, Carolyn A	13,583.48
Plausky, Sandra J	11,250.00	Riordan, Amy	16,639.30
Plichta, Andrea	9,868.85	Risio, Darlene A	57,310.36
Plichta, Frances E	16,053.13	Rivera, Lourdes E	15.00
Plichta, Lauren F	3,802.24	Rizoli, Peter J	148,597.58
Plourde, Linda R	112.77	Rizzo, Julianne E	20,783.76
Poirier, Randy J	59,109.28	Roach, Shannon M	59,963.13
Poissant, Russell P	107,508.68	Roberts, Denise	822.75
Polimeno, Carrie A	57,430.21	Roberts, Robyn M	71,300.23

Town of Milford
2011 Employee Wages

Name	Gross	Name	Gross
Robidoux, Ashley P	2,025.00	Santora, Michael S	91,816.12
Robidoux, Richard E	6,372.04	Santoro, Richard J	19,732.08
Robinson, Candace J	750.00	Sanzone, Deborah R	59,634.44
Rocchio, Avelina I	6,365.00	Sarkisian, Daniele	8,910.00
Rock, Dorothy J	18,140.00	Sartain, Anna M	750.00
Roda, Andrea M	75,324.86	Sasso, Adam D	55,984.99
Roda, Domingos J	67,154.93	Satgunam, Joyce S	52,852.43
Rosa, Thomas G	48,312.92	Savoie, Frederick Jr	2,299.73
Rose, Dorothy L	23,796.90	Scalco Ronkin, Mikhail S	1,865.00
Rosenthal, Robert N	6,818.75	Schaen, Amanda R	6,257.93
Ross, Edward P	79.96	Schauer, Joyce L	21,541.68
Roule, Janice O	74,304.20	Schoenberg, Kenneth S	1,645.00
Roy, Johanna K	52,575.82	Scialdone, Toni M	1,265.00
Roycroft, Susan R	65,970.84	Scorpio, Catherine P	33,828.21
Ruggiero, Jean M	67.67	Scott, Jennifer M	2,330.00
Rummo, Barbara A	42,255.41	Seaver, Daniel F	5,104.09
Rummo, Tina M	12,487.75	Seaver, Deborah L	66,994.07
Ruscitti, Elissa M	2,940.00	Seaver, Mary Louise	817.67
Ruscitti, Francis J	2,625.00	Segalla, Katherine E	48,000.41
Russell, Amanda M	13,360.64	Segers, Gretchen M	590.00
Russo, Arthur A	2,706.29	Selander, Kelly	46,800.05
Ryan, Shannon T	76,134.90	Serrano-Manguso, Audrey	74,304.20
Rybak, Cidalia D	382.50	Sessa, Joseph C	27,565.16
Rybicki, Janice Doherty	49,231.16	Sevastios, Jodi A	48,332.17
Sabatinelli, Daniel P	14,850.00	Seymour, Susan L	74,629.20
Sabo, Joanne J	63,882.49	Sgammato, Michelle	34,351.96
Sabo, Vincent M	1,848.00	Sgammato, Thomas D	600.00
Sacco, David W	74,669.49	Shaddock, Caitlyn E	245.00
Sage, Robert A	50,970.18	Shady, Kurt M	57,967.21
Saggio, Tina M	65,893.99	Shaughnessy, Kelly N	52,288.62
Salmon, Patrick D	107,223.65	Shea, Ashley	2,710.38
Salomon, Patricia A	40,050.86	Shea, Judith A	66,447.21
Salvia, Giacchino R	9,272.14	Shea, Kathleen A	90,372.63
Salvucci, Alison J	69,434.20	Shearns, Jennifer L	64,893.99
Salvucci, Susan M	25,648.98	Sherillo, Anthony J	55,322.07
Samansky, Connie	6,515.00	Sherillo, Debra J	14,063.09
Samiagio, Jane L	67,419.07	Sherillo, Joseph	759.82
Samiagio, Jason P	60,984.21	Showstead, Ann C	18,623.43
Samsel, Patrice M	67.67	Shuras, Joseph W Jr	63,660.13
Sanchioni, Amanda M	701.48	Sideman, Valerie A	65,701.22
Sanchioni, Brian A	3,005.40	Siegel, Ashlee L	12,648.03
Sanchioni, James N	6,594.90	Silva, Barbara	31,697.70
Sanchioni, James T	37,277.60	Silverman, Kristen L	2,380.00
Sanchioni, Joan M	5,255.94	Simoneau, Ryan P	1,721.76
Sanchioni, John A	150,901.71	Skaff, Charles W	51,793.34
Sanchioni, Marybeth	66,143.99	Skerry, Darryl M	76,963.94
Sannicandro, David B	57,846.07	Skiba, Christine M	17,412.69
Santacroce, Kailyn A	5,167.08	Small, Caitlyn L	39,039.05
Santacroce, Ronald F	17,414.20	Small, Cynthia A	24,559.32
Santangelo, Michelle A	69,134.20	Small, Deborah C	69,369.07
Santomenna, Dustin J	60,821.00	Smith, Cheryl	8,447.95

Town of Milford
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Name	Gross	Name	Gross
Smith, Janeen M	16,225.32	Taft, Gerald R	23,675.56
Smith, Joseph H	72,294.48	Talamini, Ronica M	67.67
Smith, Leasha K	4,225.00	Tamagni, Anthony P	2,396.25
Smith, Mary A	21,641.44	Tanson, Wayne D	1,980.00
Smith, Paul D	17,306.13	Taylor, Cindy A	11,805.00
Smith, Thomas E	430.00	Taylor, Zachary A	53,142.03
Sniffin, Robert C	10,665.00	Tebbetts, Carolann J	74,595.26
Snow, Timothy	1,430.00	Tempesta, Michael C	116,104.01
Soares, Kristin	12,208.82	Tessicini, Bernard J	33,558.22
Sobchak, Helen M	2,136.16	Tessicini, Dana J	75,393.41
Socorro, Leah	48,239.78	Tessicini, Linda J	21,080.56
Soderberg, Matthew M	97.50	Testa, Dustin A	78,606.64
Soderberg, Rosemary P	41,944.75	Testa, Michele M	505.00
Solera, Amanda A	62,737.43	Testa, Thomas A	76,352.60
Sousa, Carlos A Jr	99,553.08	Testa, Todd D	114,510.79
Spicer, Merribeth	70,050.23	Tetreault, Julie A	825.00
Spiegelman, Tara	715.00	Theroux, Edward J	74,629.20
Squadrito, Heidi B	62,765.78	Thibeault, Helen D	605.00
Squadrito, Timothy	690.00	Thomas, Neil B	77,311.17
Squiciari, Vincent	817.67	Thomson, Rochelle C	54,663.14
Sroczynski, Debra A	66,994.07	Tibbetts, Debra S	18,521.42
St.Martin, Laura B	70,708.75	Tiernan, James	5,152.00
StAmant, Kimberly D	74,374.73	Tiernan, John D	79,713.45
Stand, Jennifer L	3,599.85	Timm, Allison	815.00
Stanley, Craig R	89,328.71	Tobin, Marion G	72,544.48
Staples, Amy L	50,912.44	Tobin, Scott J	70,064.83
Staples, Christine E	845.00	Tocchi, Robert M	13,460.00
Stewart, Paul M	48,635.89	Tolpin, Ann	16,600.08
Stoico, Robert	1,765.00	Tomas, Melissa V Alves	36,819.51
Stone, Andra C	153.75	Tomaski, Andrew	12,002.40
Strazzulla, Joseph A II	59,598.42	Tomaso, Kevin	68,864.52
Strazzulla, Kristin	5,435.00	Tomczak, Renee M	3,890.25
Studer-Woodard, Sylvia A	425.00	Tominsky, Barbara A	69,900.23
Stulac, Alexander D	325.00	Tonkonogy, Alex M	108.25
Sullivan, Doris M	3,078.00	Tonkonogy, Julie A	16,638.70
Sullivan, Sheryl	1,325.00	Torutanova, Ksenia V	2,870.00
Sullo, Paula A	15,868.20	Tosches, Heidi J	19,546.90
Sullo, Sabino L	48,192.27	Tosches, Michelle	1,950.00
Supple, Lauren E	1,246.00	Tosches, Paul J	11,459.70
Sussman-Ghatak, Carol	1,620.00	Tosches, Sandra A	300.00
Sutherland, Valerie A	19,880.68	Touhey, Alexandria E	5,694.00
Swanson, John C	49,909.31	Touhey, John P	118,679.59
Swanson, Kim	1,425.00	Touhey, William J Jr	125,453.26
Sweeney, Claudia M	11,760.00	Tovar, Pablo R	160.00
Sweeney, James M	3,360.00	Tracy, Bethany A	58,830.62
Swimm, Dylan	2,050.00	Trautwein, Mary Ellen	38.00
Swindell, Karen L	6,037.00	Tredeau, Lauren E	570.00
Symmes, Alice I	59,322.21	Tremblay, Robert A	137,161.99
Szerszunowicz, Joseph V	4,008.90	Trotta, Florence C	540.00
Szymanski, Sue-Ellen	55,163.33	True, Kelly A	80,187.69
Tabak, Sinai	1,495.00	Trusas, Lisa M	64,425.34

Town of Milford
2011 Employee Wages

Name	Gross	Name	Gross
Tulumello, Ernestine	1,312.50	Walsh, Stefanie J	1,340.00
Tusino, Michael A	9,527.64	Ward, Jennifer J	6,192.20
Tusino, Nicole M	6,511.94	Ward, Wayne C	2,155.00
Tusino, Robert L	68,092.91	Watson, Michael C	2,824.38
Tusino, Robin M	39,886.12	Watters, Patricia M	69,669.20
Tuttle, Carla A	60,664.72	Webb, Robert	1,832.00
Tuttle, Louise M	29,024.08	Webber, Carolyn L	79.96
Umina, Christine P	13,125.00	Webber, Stephen T	73,751.98
Umlauf, Donna	2,278.00	Weber, Mary	420.00
Vachon, Ellen	15,919.48	Webster, Francis A Jr.	440.00
Vail, Karen M	1,720.00	Weddeke, Barbara J	72,244.48
Vaillancourt, Nancy E	74,354.20	Weisenhorn, Deborah	16,131.00
VanBuskirk, Tayler J	7,494.98	Wetherbee, Beth R	2,080.00
Vanderkeyl, John P	44,431.01	White, Lisa A	5,995.00
VanPatten Steiger, Jeanne M	51,831.36	White, Taylor D	170.00
Varteresian, Edward M	96,669.20	Whyte, Joanne D	66,512.34
Varteresian, Jeffrey J	99,381.61	Wilcox, Kasey E	740.00
Vasconcelos, Joseph	2,890.00	Williams, Donna D	56,606.21
Vasile, Richard E	900.00	Williams, Kelly A	53,643.17
Vasile, Walda R	919.50	Wilson, Brenna	1,235.00
Vasta, John A	22,072.12	Wilson, Matthew	2,250.00
Vayo, Dolores B	829.96	Wing, Bryant W. M.	65.00
Vaz, Mario M	3,969.34	Wing, Jean M	2,415.00
Vega, Jade M	825.00	Winship, Penny	3,177.75
Vega, Lisa L	340.00	Wirth, Kristina H	61,898.21
Vega, William F	18,996.33	Wittorff, Jennifer S	2,655.00
Veneziano, Donna	9,630.00	Wittorff, Samuel K	1,403.38
Veneziano, Josephine M	817.67	Wood, Debora R	3,585.00
Veneziano, Mary Beth	21,668.00	Wood, Marianne F	6,298.45
Verdolino, James V	59,000.13	Wood, Seth R	17,717.58
Verdura, Caitlyn A	26,311.04	Worthington, Martha E	245.00
Viegas, Roselle E	81,010.19	Wyspianski, Christine A	67.67
Vieira, Alyssa M	556.00	Yacovone, Jane M	76,765.11
Vieira, Brian J	3,932.03	Yarow, Laurie S	61,404.64
Vieira, Valerie M	121.00	Young, Jonathan	1,755.00
Vignone, James J	98,411.98	Young, Marjorie	3,975.76
Vilandry, Bethany E	11,443.07	Zabinski, Daniel E	2,798.00
Villani, David L	94,387.51	Zaccarino, Matthew J	51,029.94
Villani, Rick	1,435.00	Zaccarino, Terece A	57,213.45
Vinton-Delmore, Shannon M	14,015.00	Zacchilli, Christine M	56,386.39
Voss, Christina	55,344.37	Zacchilli, Joseph P	26,198.08
Voss, Katherine A	52,160.88	Zacchilli, Linda L	11,382.00
Voxakis, Polixeni	72,244.48	Zacchilli, Peggy	70,250.23
Vozzella, Norman A	750.00	Zacchilli, Peter	3,232.00
Wagner, Brenda A	22,070.44	Zale, Michelle S	65.00
Walker, Cameron R	160.00	Zarrilli, Dianna B	59,146.14
Walker, Diane D Fino	40,983.30	Zenus, Donna E	18,094.50
Walker, Lauren	23,138.00	Zicolella, Samantha L	170.00
Walker, Nicholas J	1,223.00	Ziesmer, Catherine G	750.00
Walker, Rita Anne	540.00	Zito, Matthew V	7,731.75
Walsh, Jennifer S	77,037.50	Zogby, Thomas J	750.00

TOWN TELEPHONE DIRECTORY

PUBLIC SAFETY

TO REPORT ANY EMERGENCY
POLICE/FIRE/MEDICAL 9-1-1

POLICE 508 473-1113

<NONEMERGENCY>

FIRE 508 473-1213

TOWN HALL

Accountant	634-2309
Assessors	634-2306
Board of Health	634-2315
Building Commissioner	634-2313
Conservation Commission	634-2317
Electrical Inspector	634-2323
Legal Dept.	634-2302
Parking Clerk	634-2304

Planning/Engineering	634-2317
Plumbing Inspector	634-2314
Retirement Board	634-2321
Selectmen/Town Admin.	634-2303
Tax Collector	634-2305
Town Clerk	634-2307
Town Treasurer	634-2300
Veteran's Agent	634-2311

SCHOOL DEPARTMENT

Superintendent's Office	478-1101
School Business Admin.	478-1100

BLACKSTONE VALLEY REGIONAL VOC. TECH HIGH SCHOOL

Main Office	508-529-7758
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OTHER FREQUENTLY CALLED NUMBERS

Animal Control Dept.	478-3871
Cable TV –	
Comcast Customer Service	1-888-633-4266
Verizon Customer Service	1-800-837-4966
Casey Memorial Pool	473-5998
Chamber of Commerce	473-6700
Community Development	634-2328
Community Use Office	478-1119
Council on Aging/Senior Ctr.	473-8334
Daily Bread Food Pantry	478-4225
Dept. Employment/Training	478-4300
District Court	473-1260
Emergency Management	473-1213
Fino Field Pool	478-4139
Fire Inspections	473-2256
Geriatric Authority	473-0435
Highway Department	473-1274
Housing Authority	473-9521

Milford Regional Med. Ctr.	473-1190
Milford Town Library	473-2145
Milford Water Company	473-5110
Milford Youth Center	473-1756
Park Department	478-1110 x2650
Post Office	1-800-275-8777
Registry/Motor Vehicles	1-800-858-3926
Sealer/Weights/Measures	634-2303
Sewer Commission	473-2054
Social Security	1-800-772-1213
State Legislators	
❖ Sen. Richard T. Moore	1-617-722-1420
❖ Rep. John V. Fernandes	1-617-722-2011
Transfer Station	478-8093
Tree Warden	1-508-494-7696
Unemployment Office	1-877-626-6800
Visiting Nurse Assn.	478-0862